## Bimbi Village Flood Risk Management Study and Plan

## Final Report Volume 2

November 2022

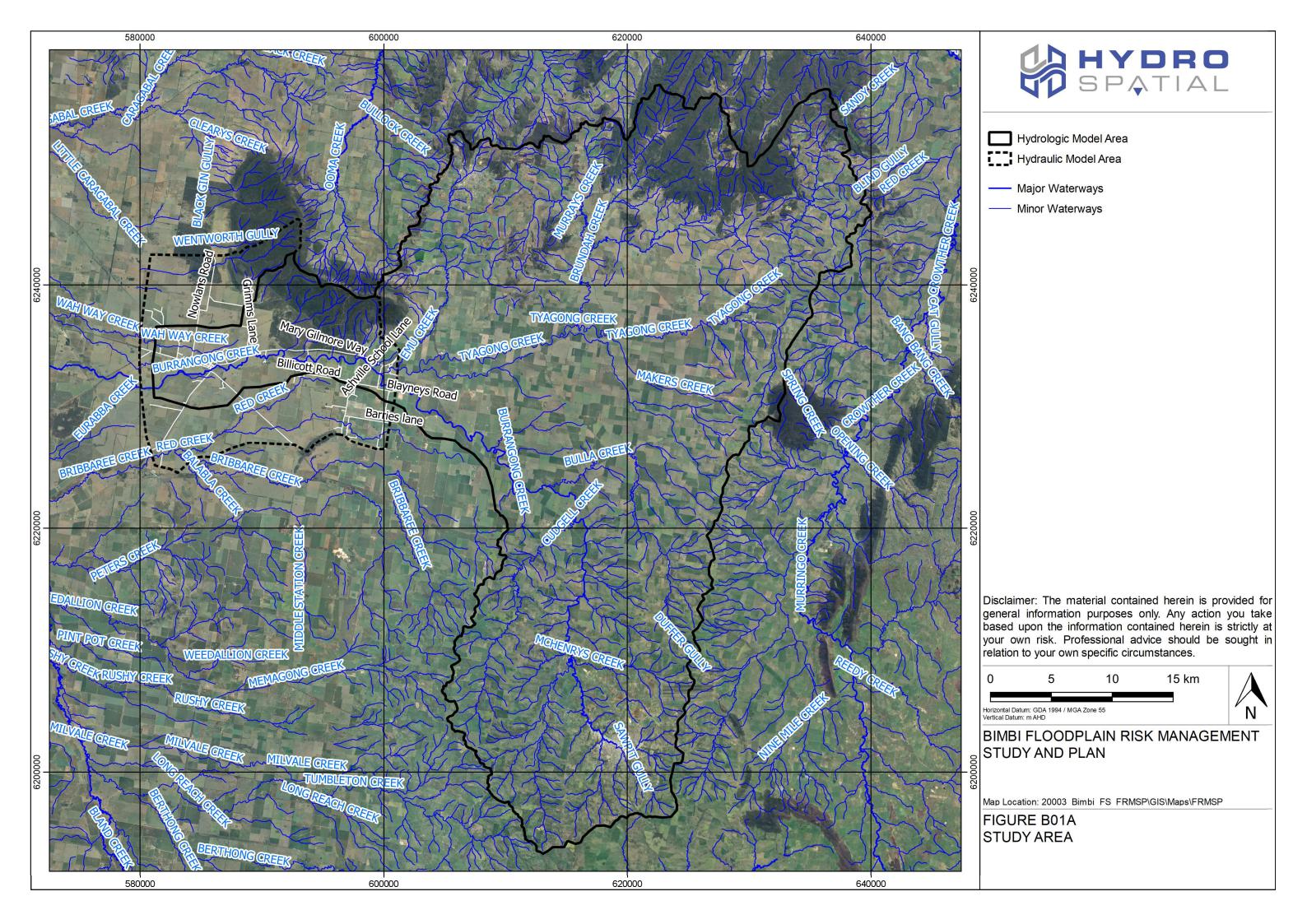


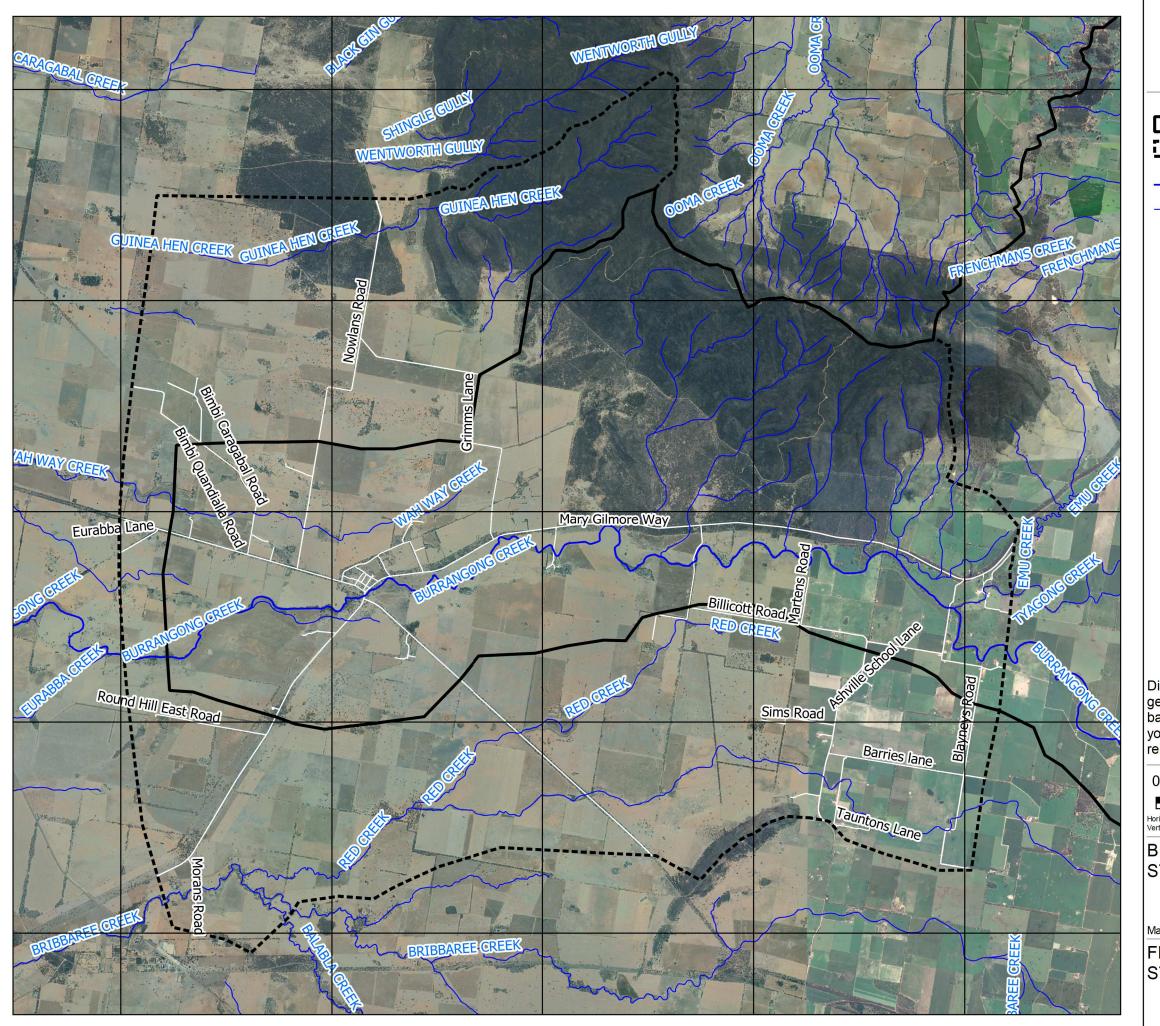
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APPENDIX B
EXISTING CATCHMENT CHARACTERISTICS







Hydrologic Model Area
Hydraulic Model Area
Major Waterways
Minor Waterways

Disclaimer: The material contained herein is provided for general information purposes only. Any action you take based upon the information contained herein is strictly at your own risk. Professional advice should be sought in relation to your own specific circumstances.

0 2 4 6 km

Horizontal Datum: GDA 1994 / MGA Zone 55

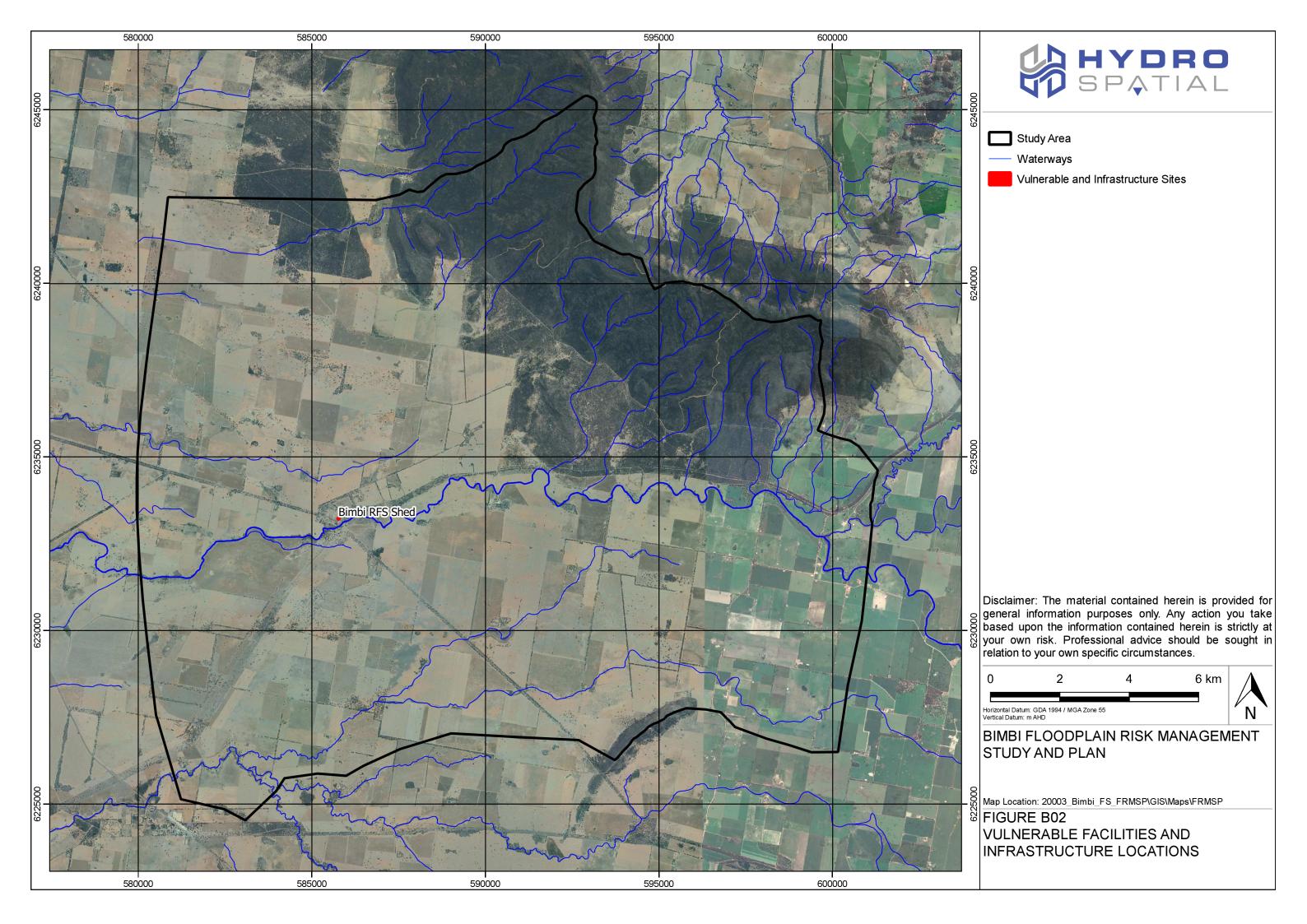
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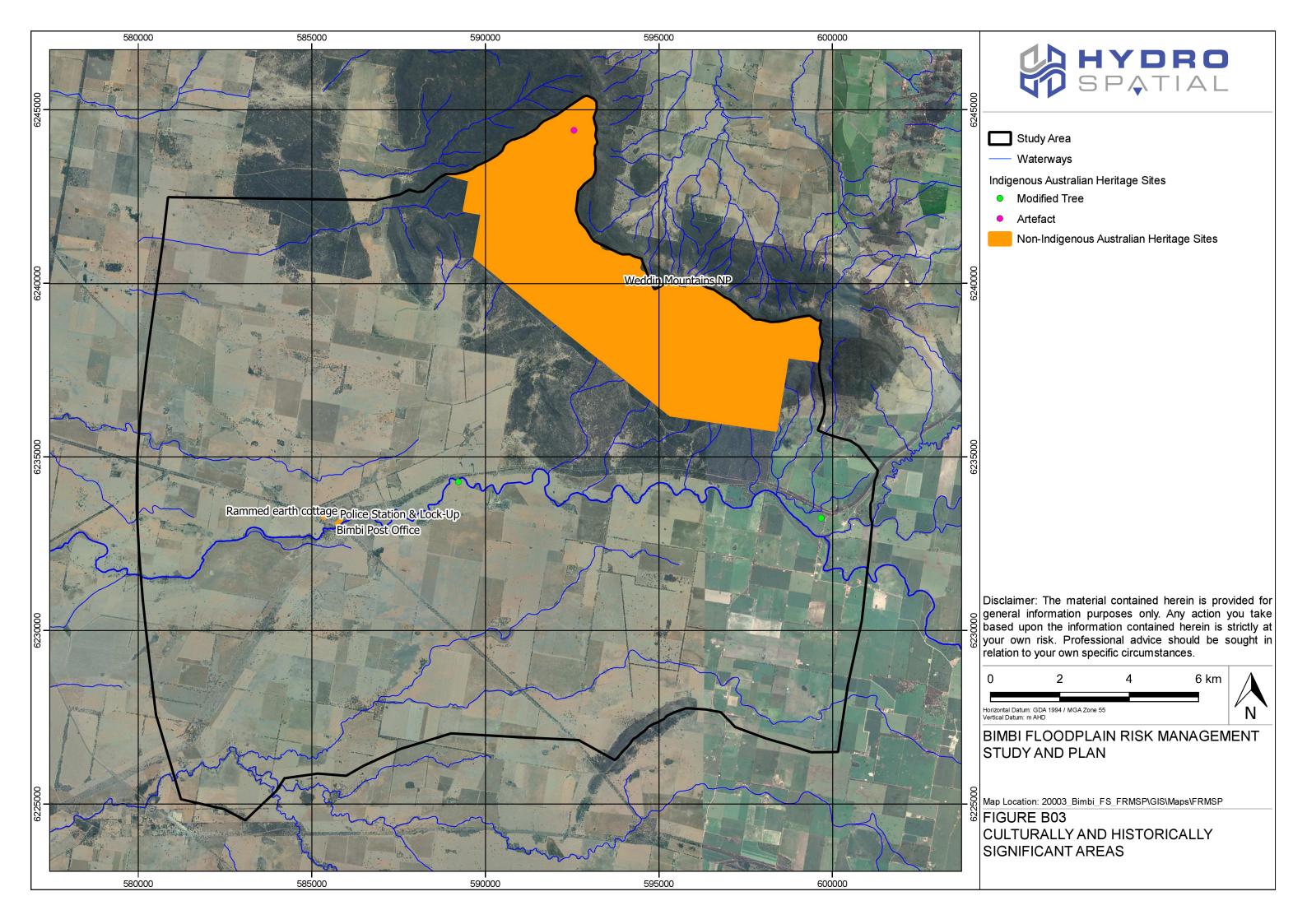


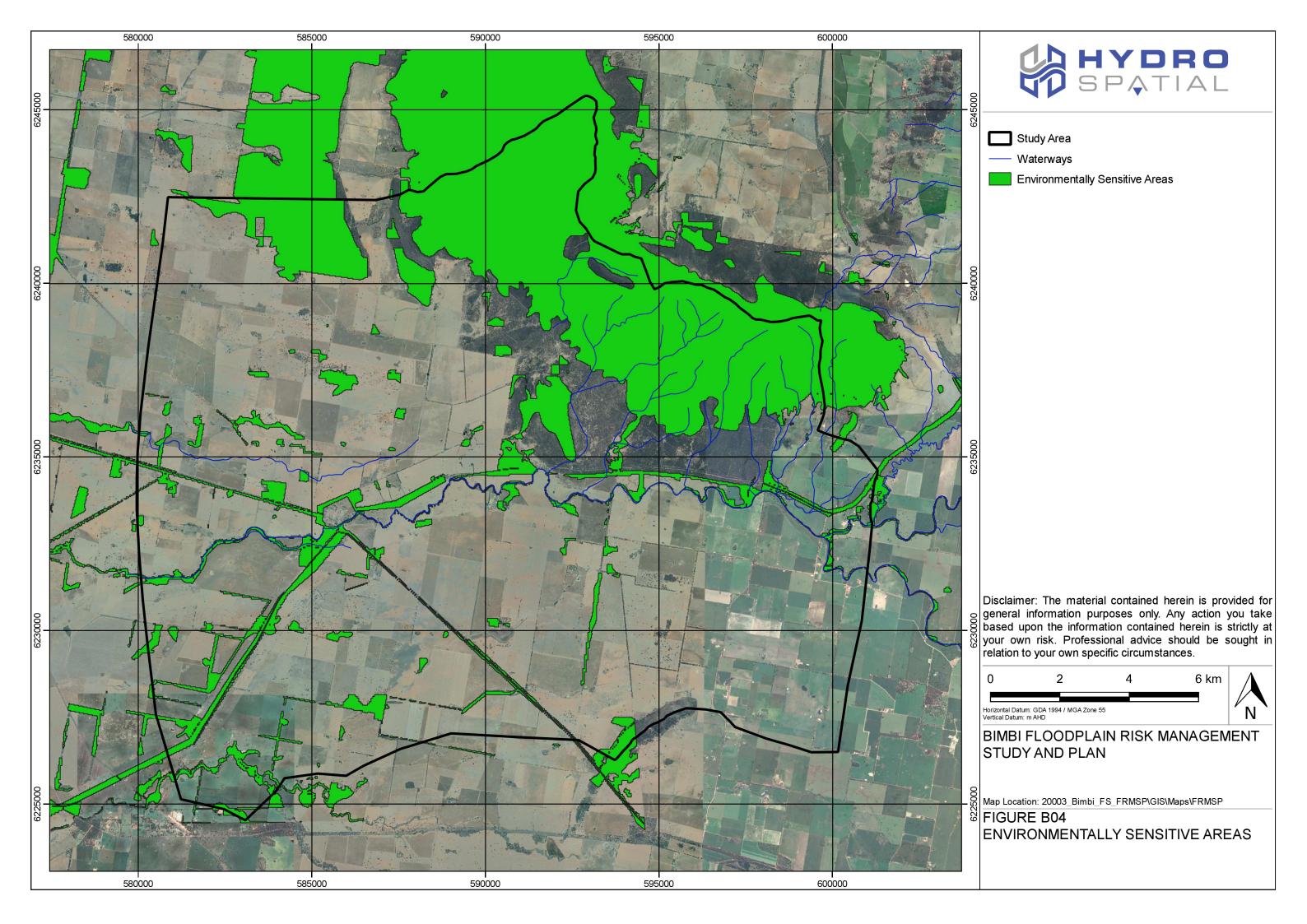
BIMBI FLOODPLAIN RISK MANAGEMENT STUDY AND PLAN

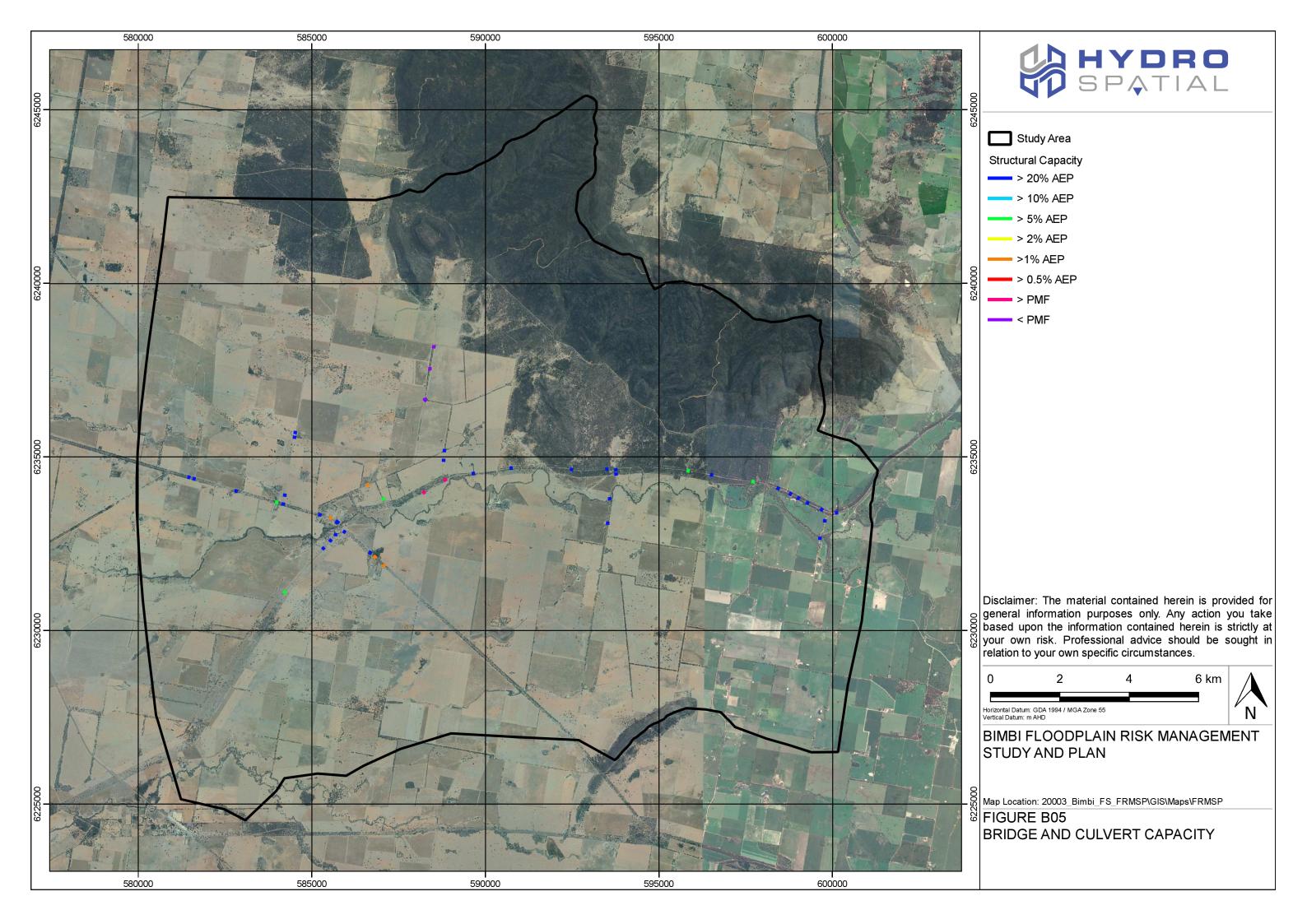
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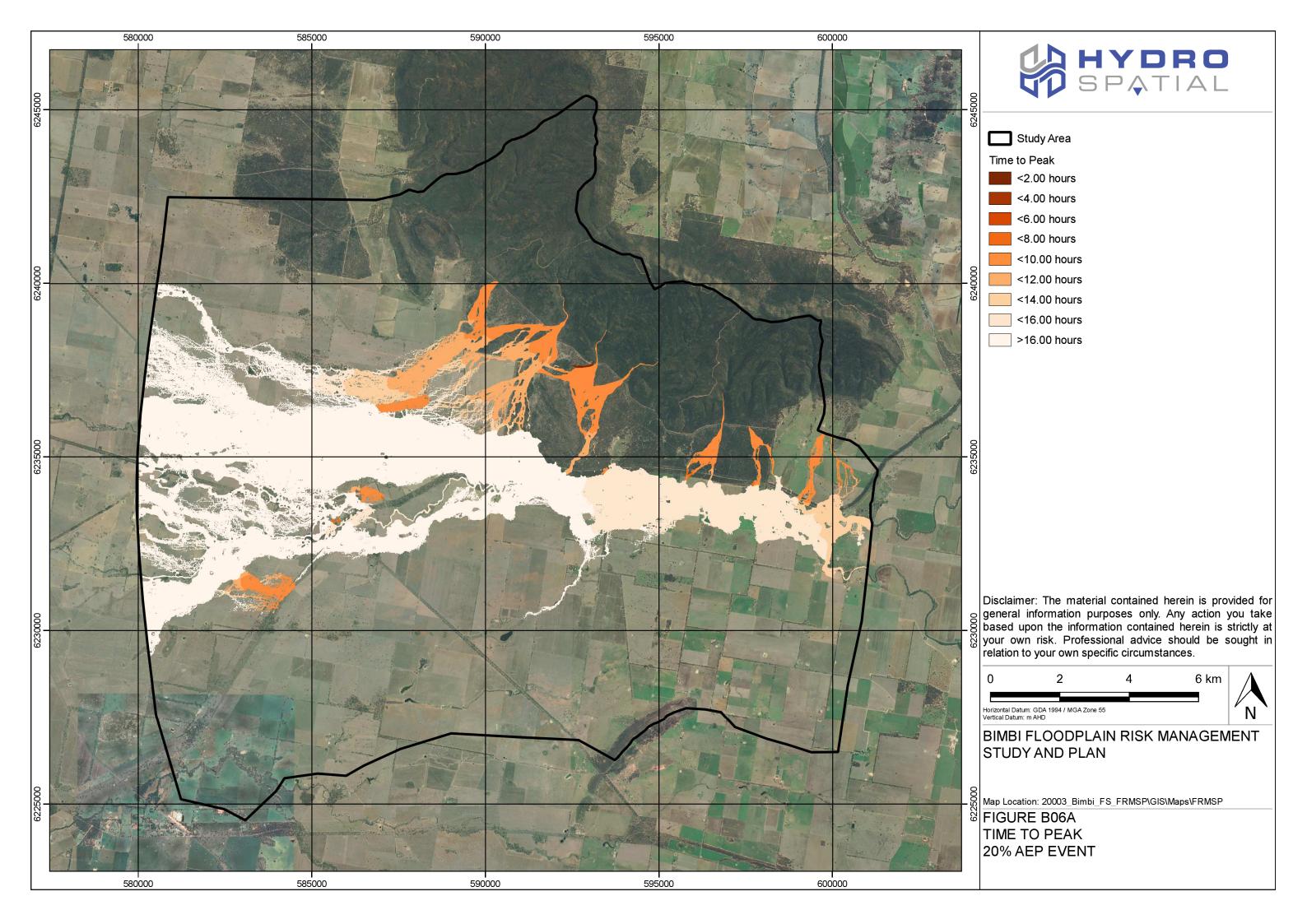
FIGURE B01B STUDY AREA

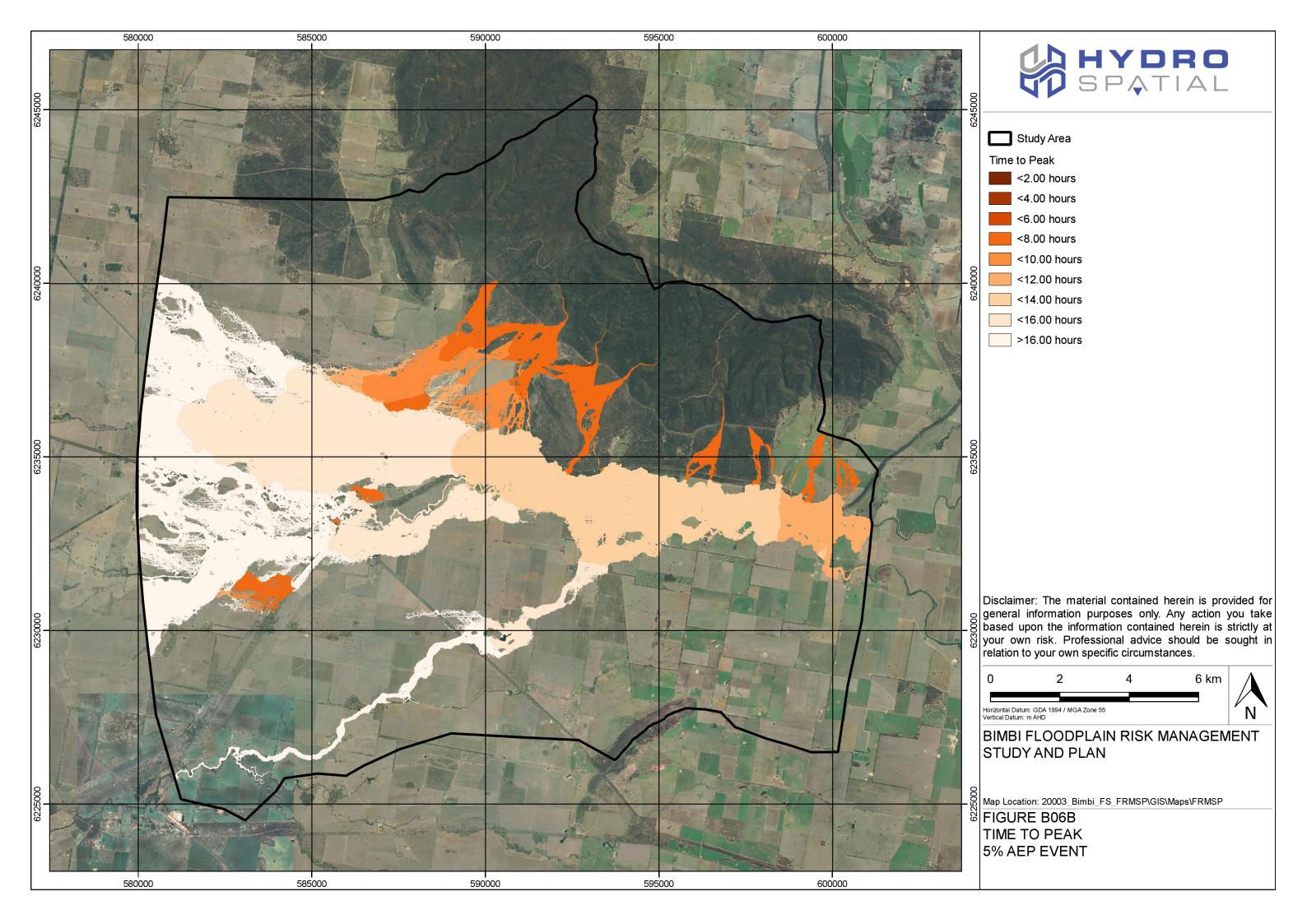


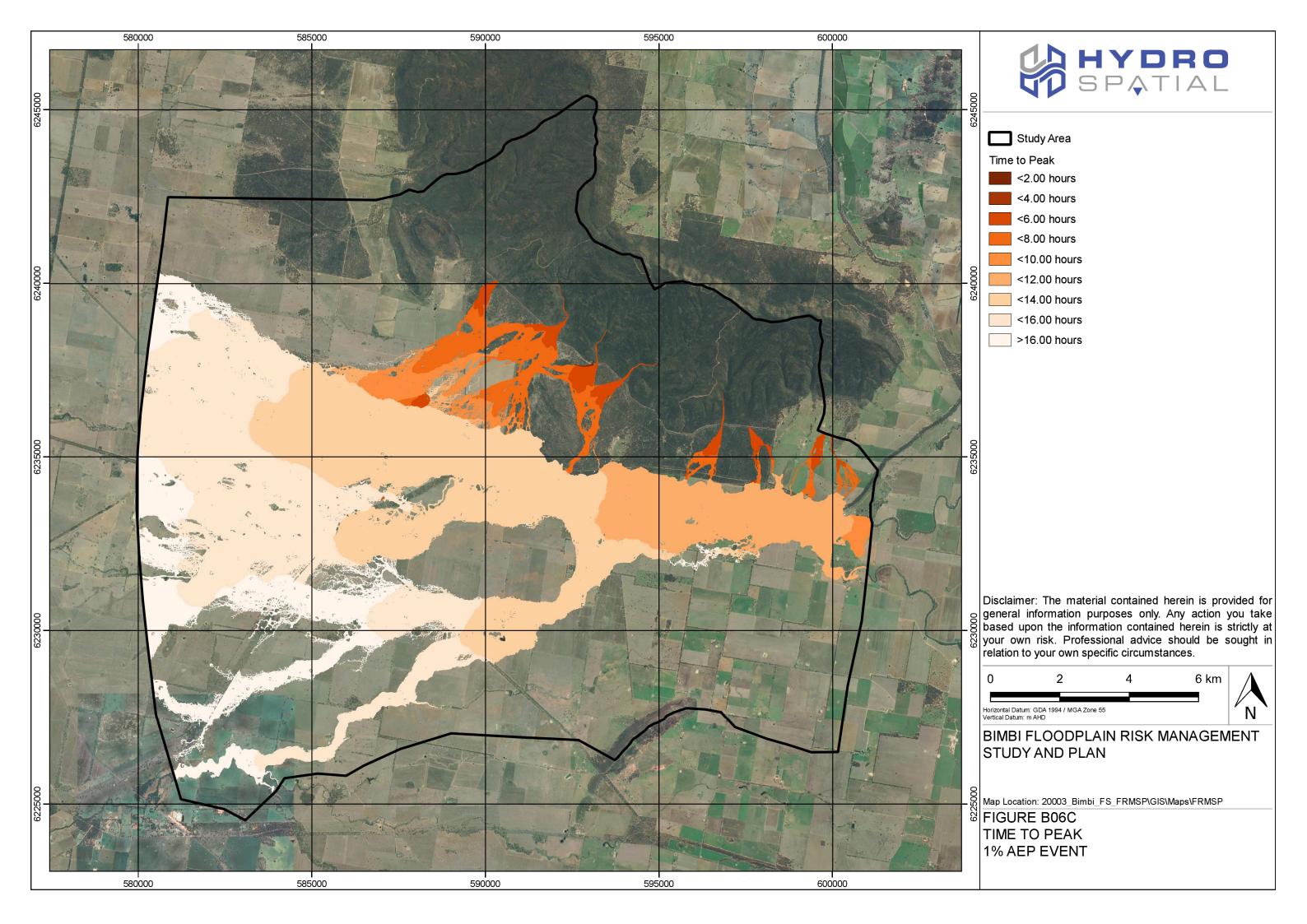


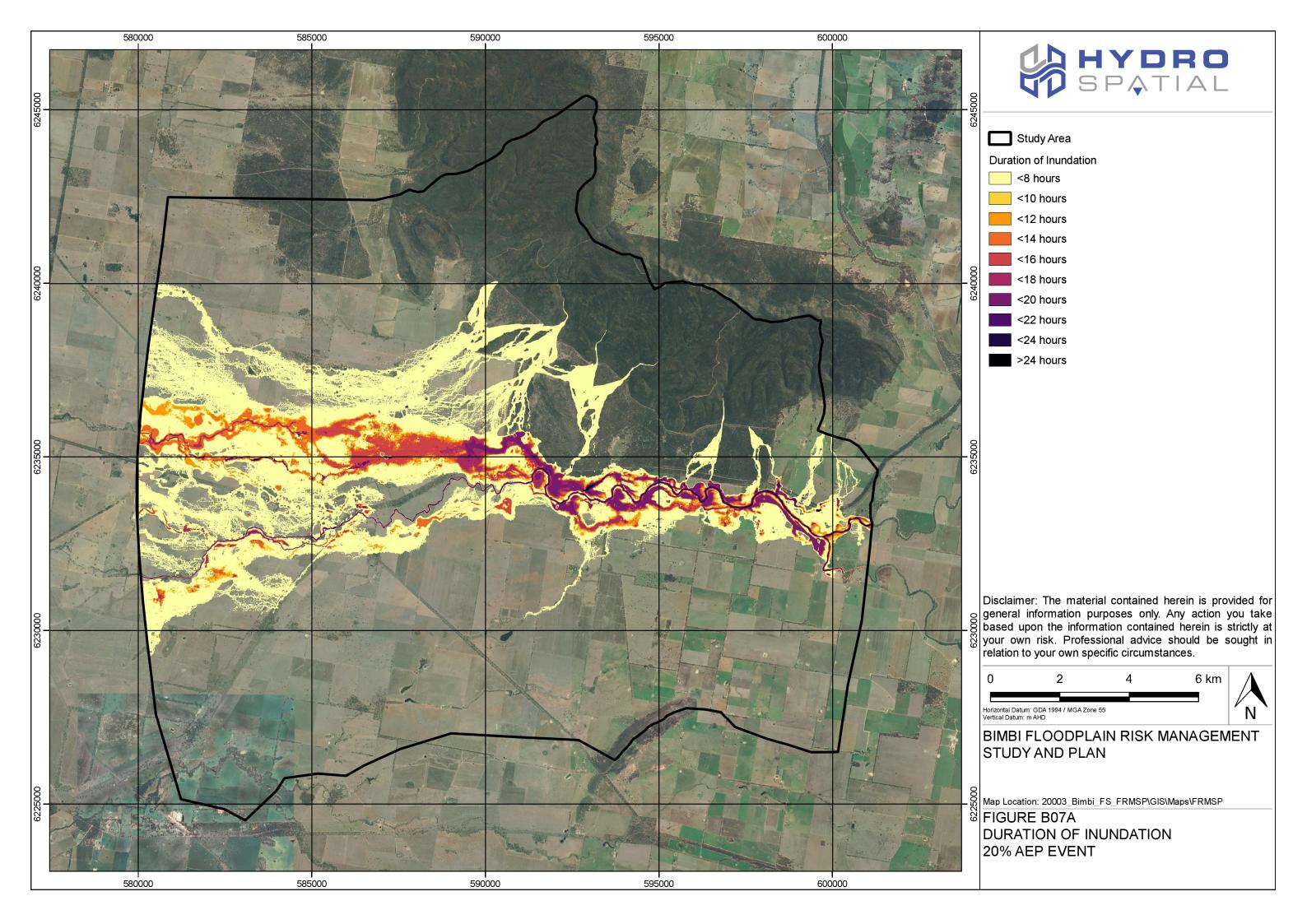


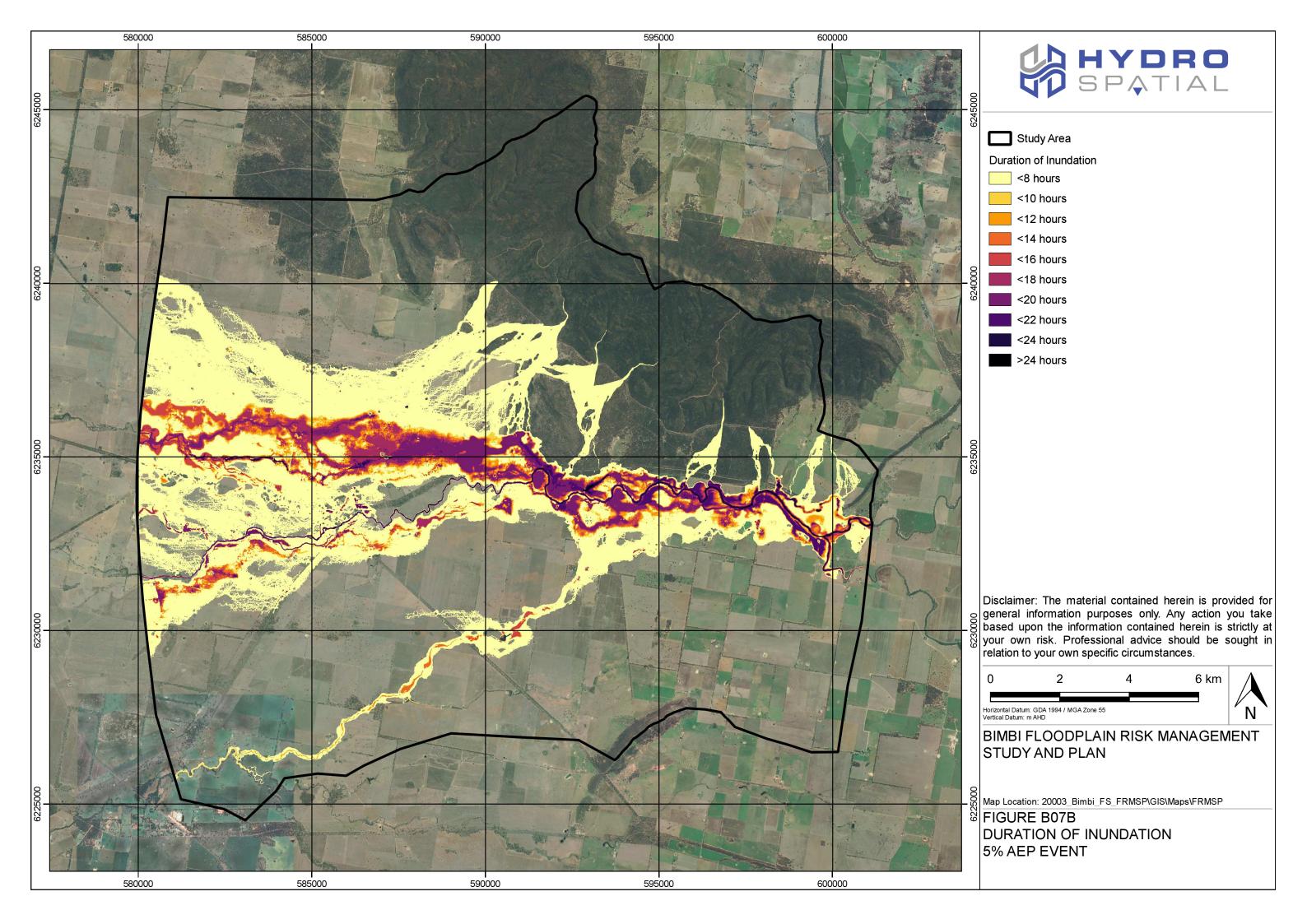


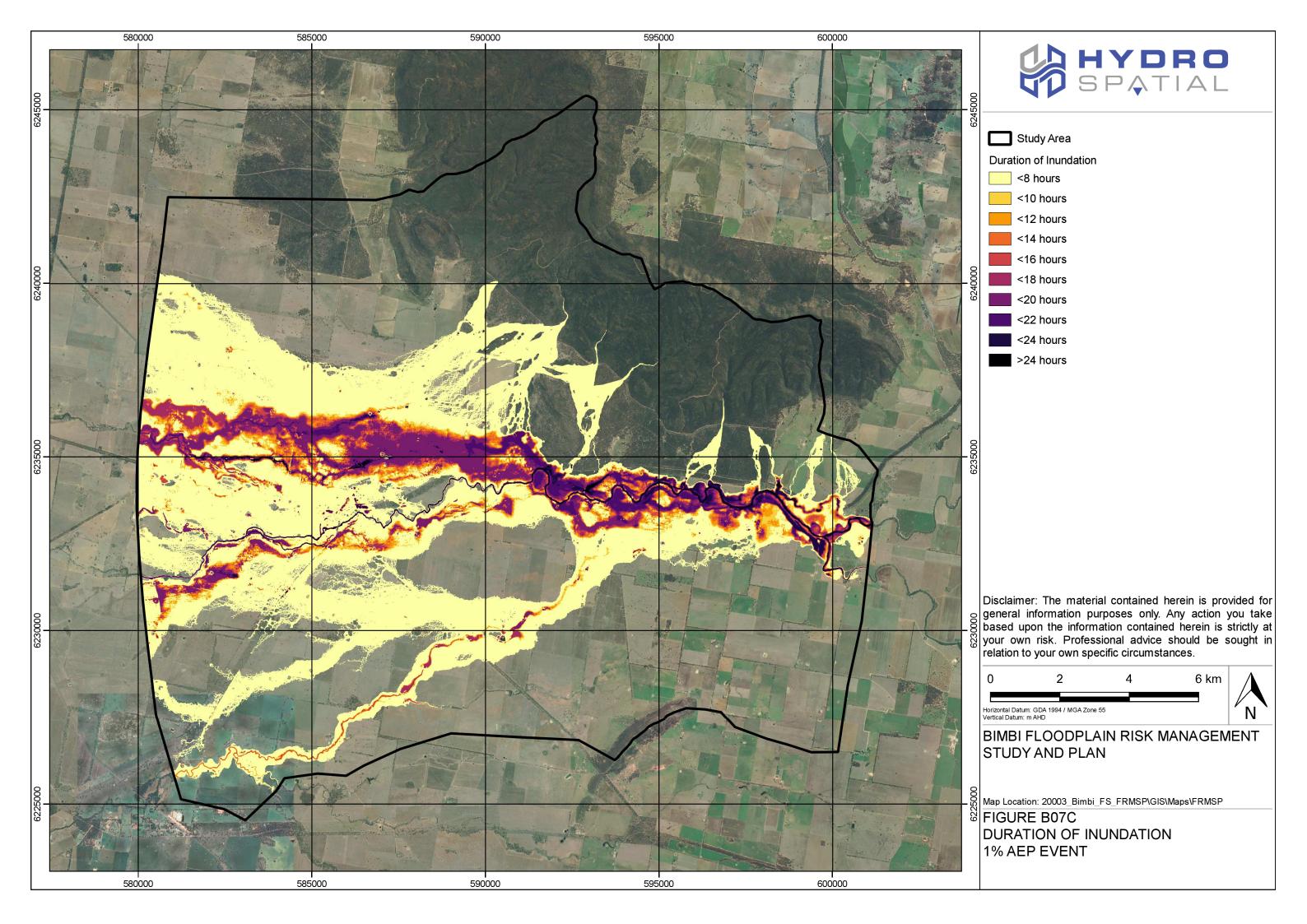


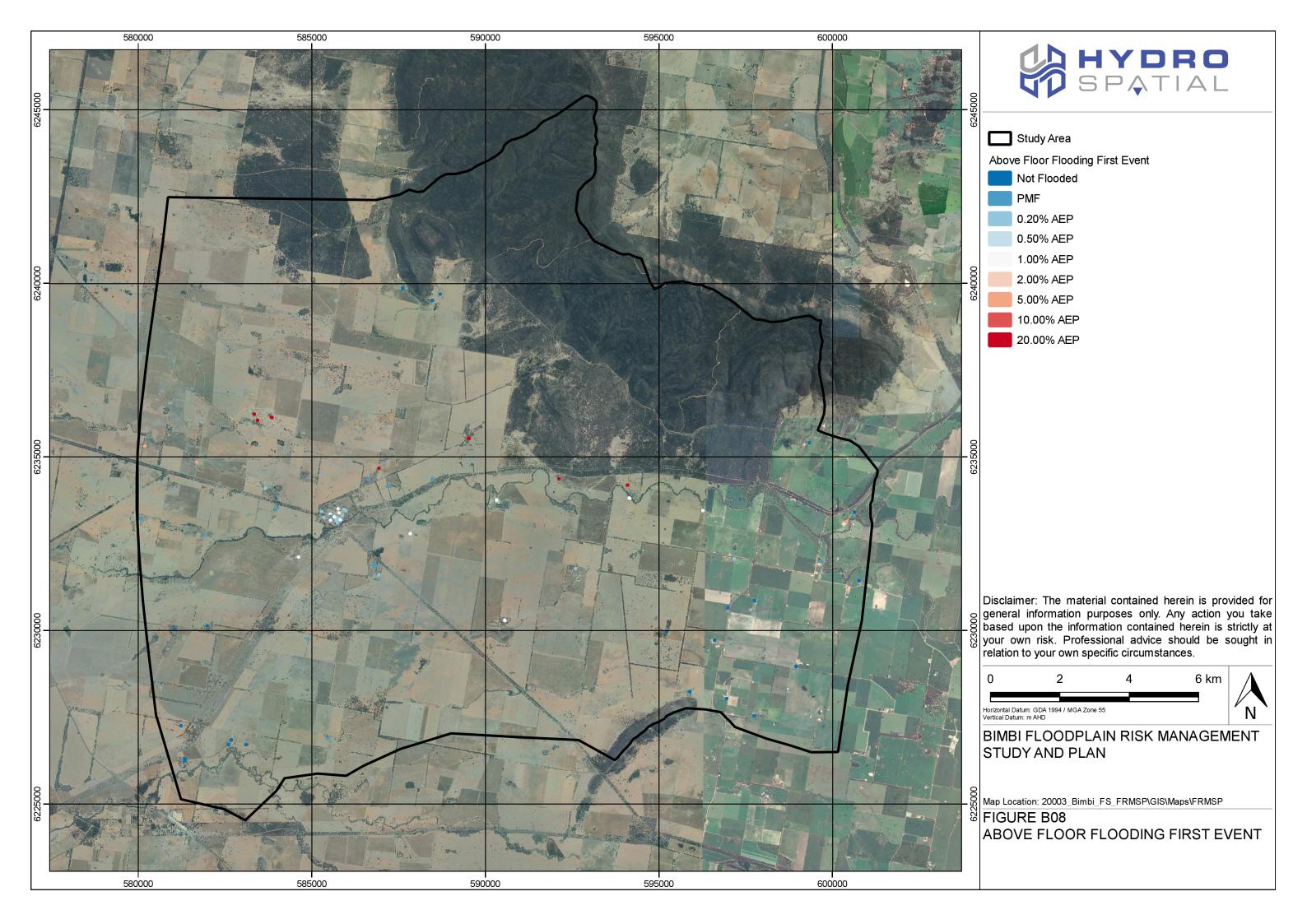


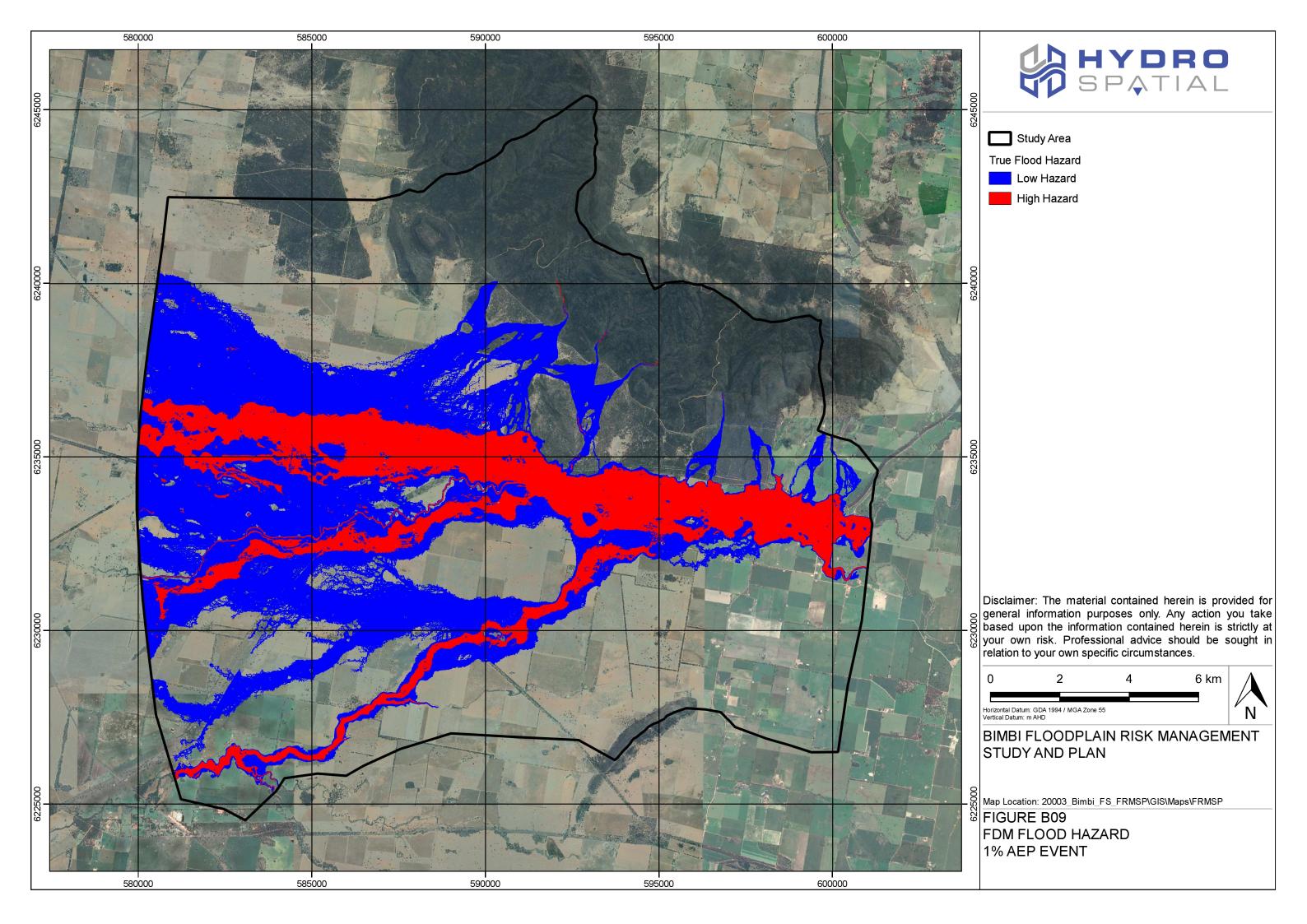


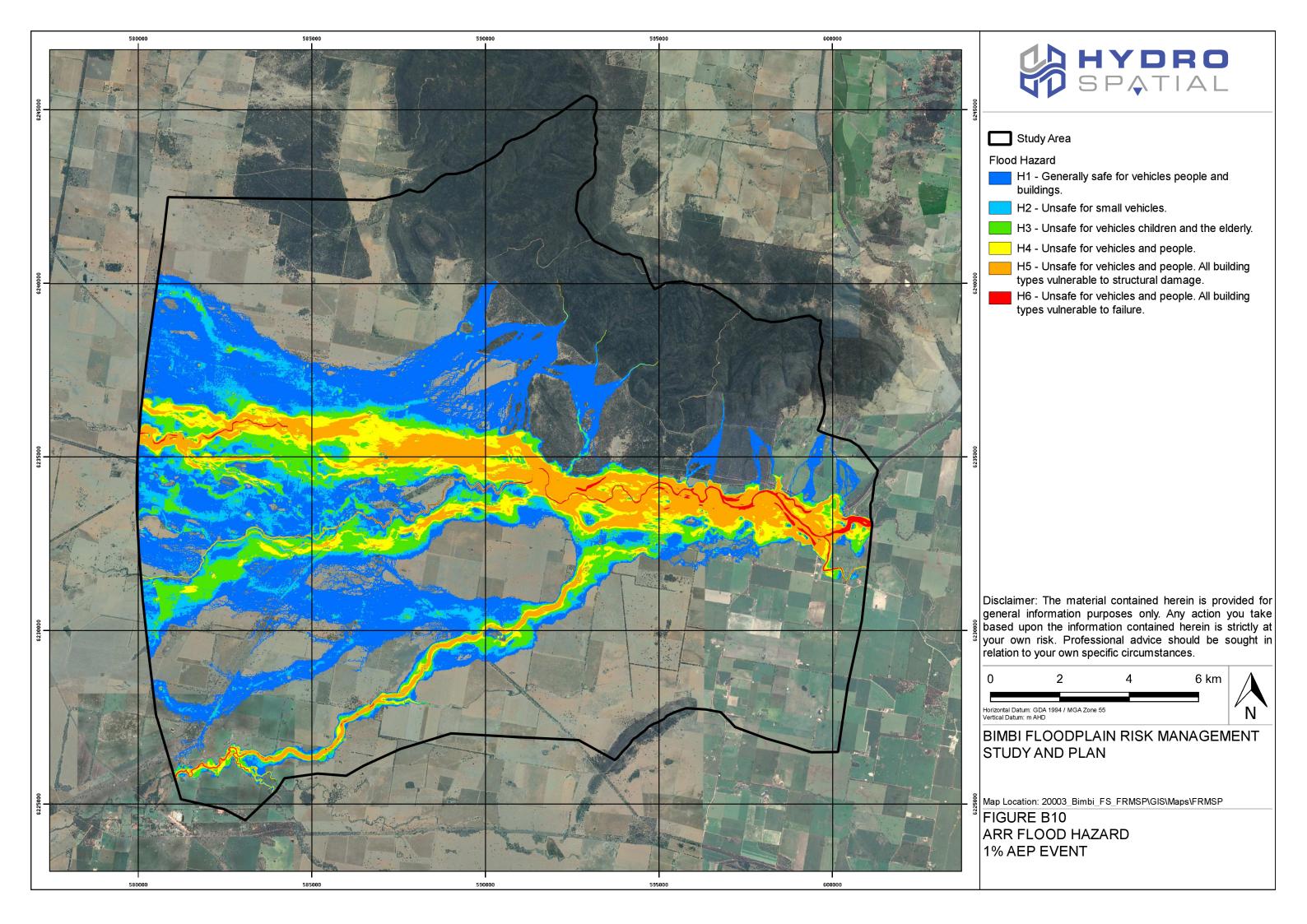


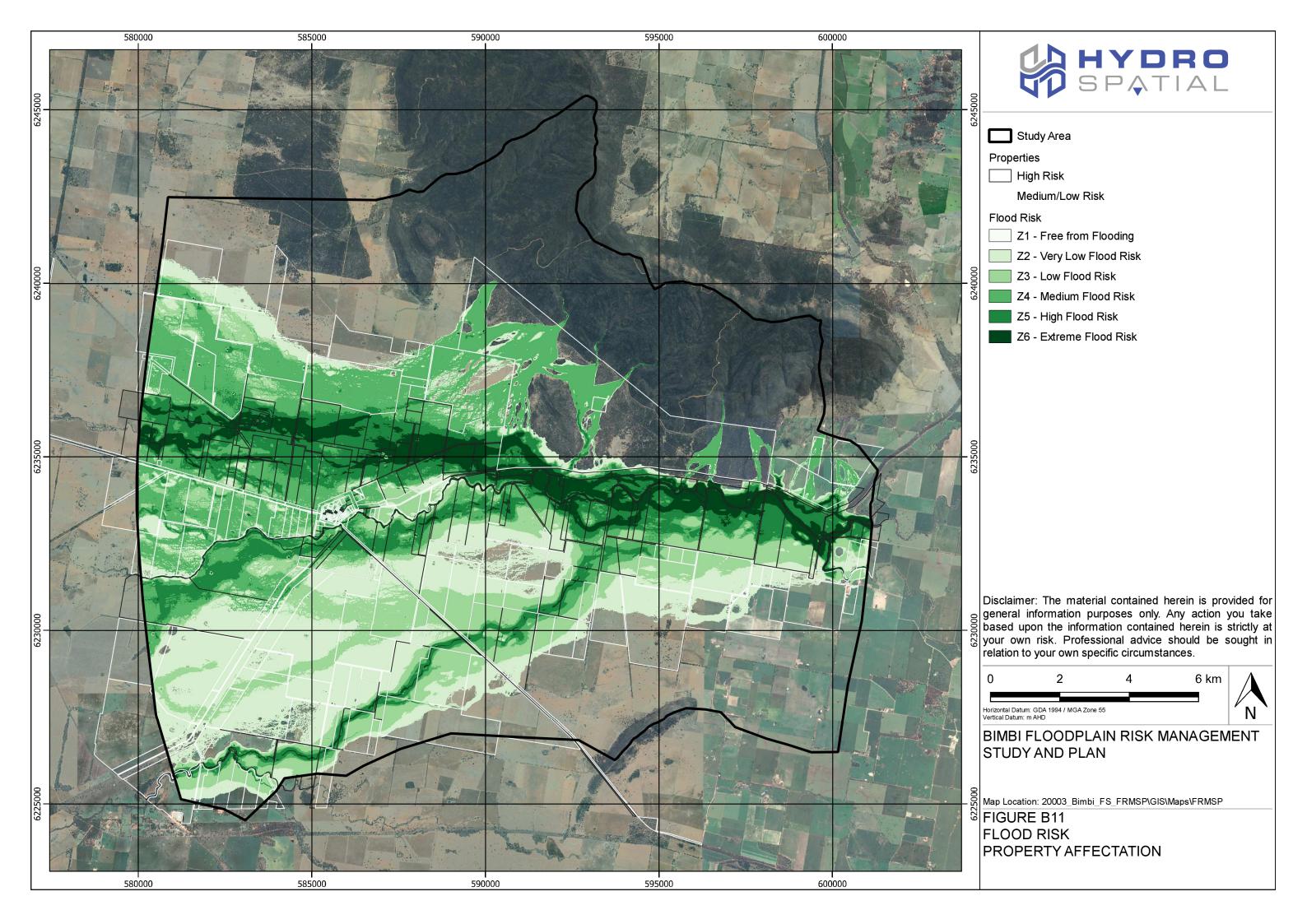






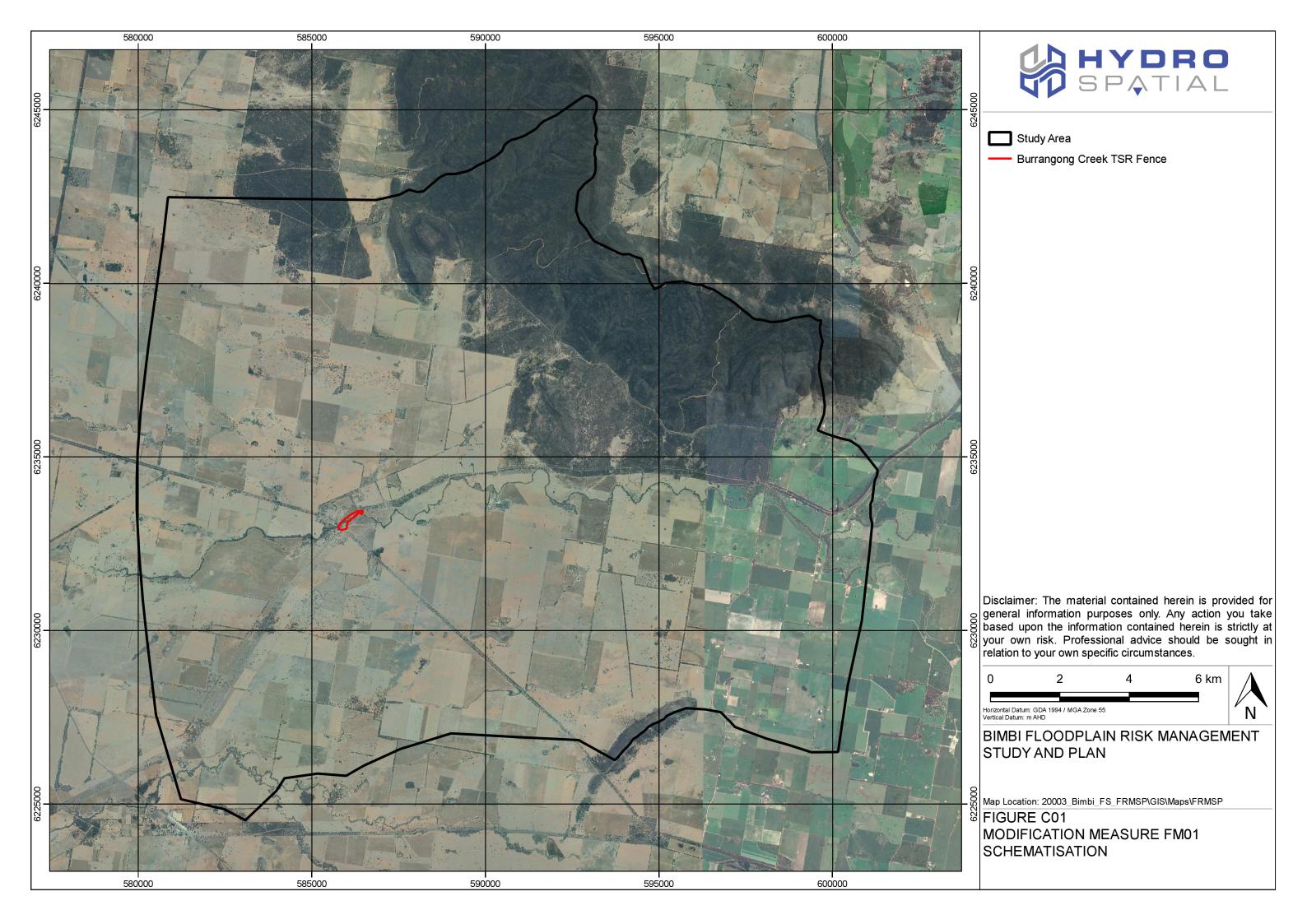


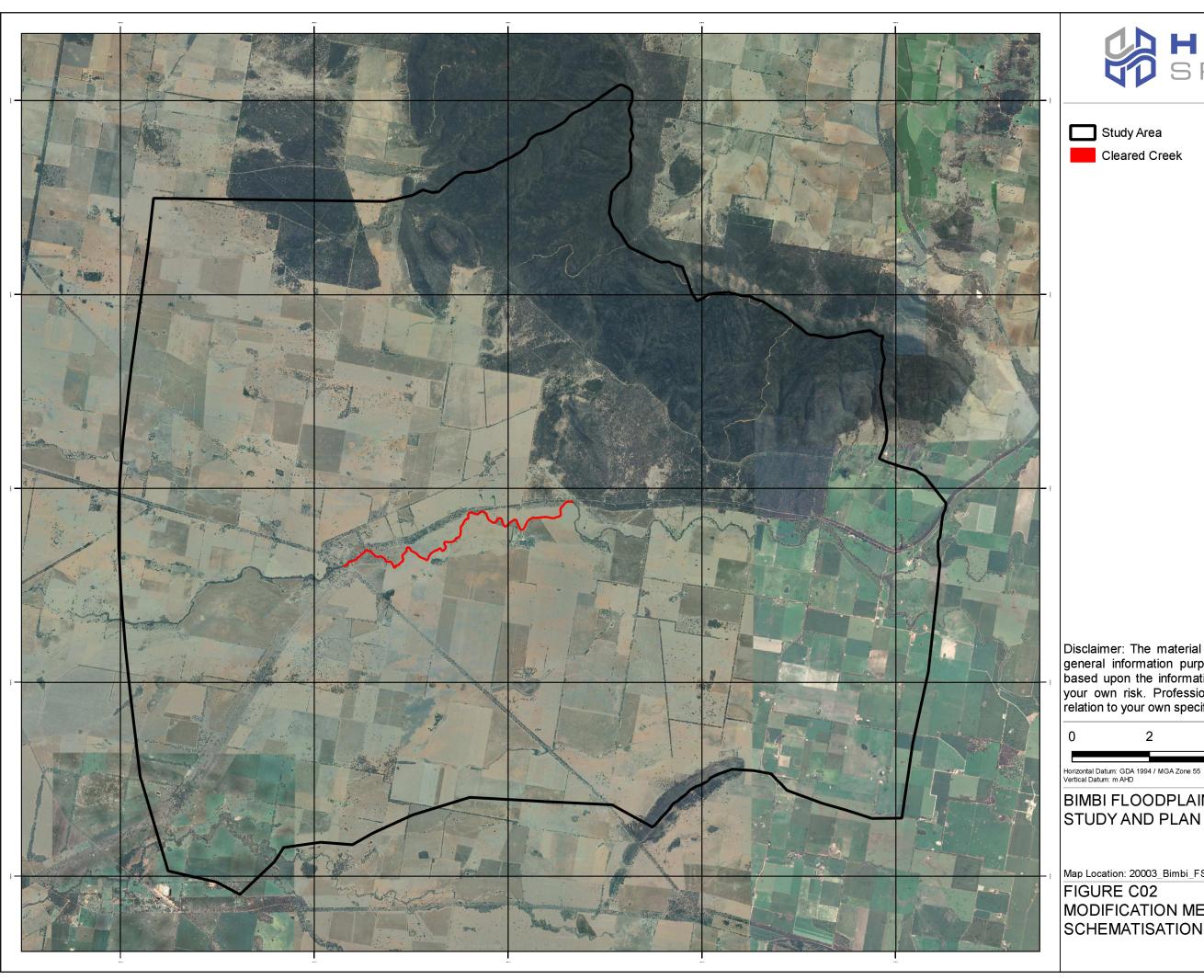






APPENDIX C
POTENTIAL FLOODPLAIN RISK MANAGEMENT MEASURES







Study Area

Cleared Creek

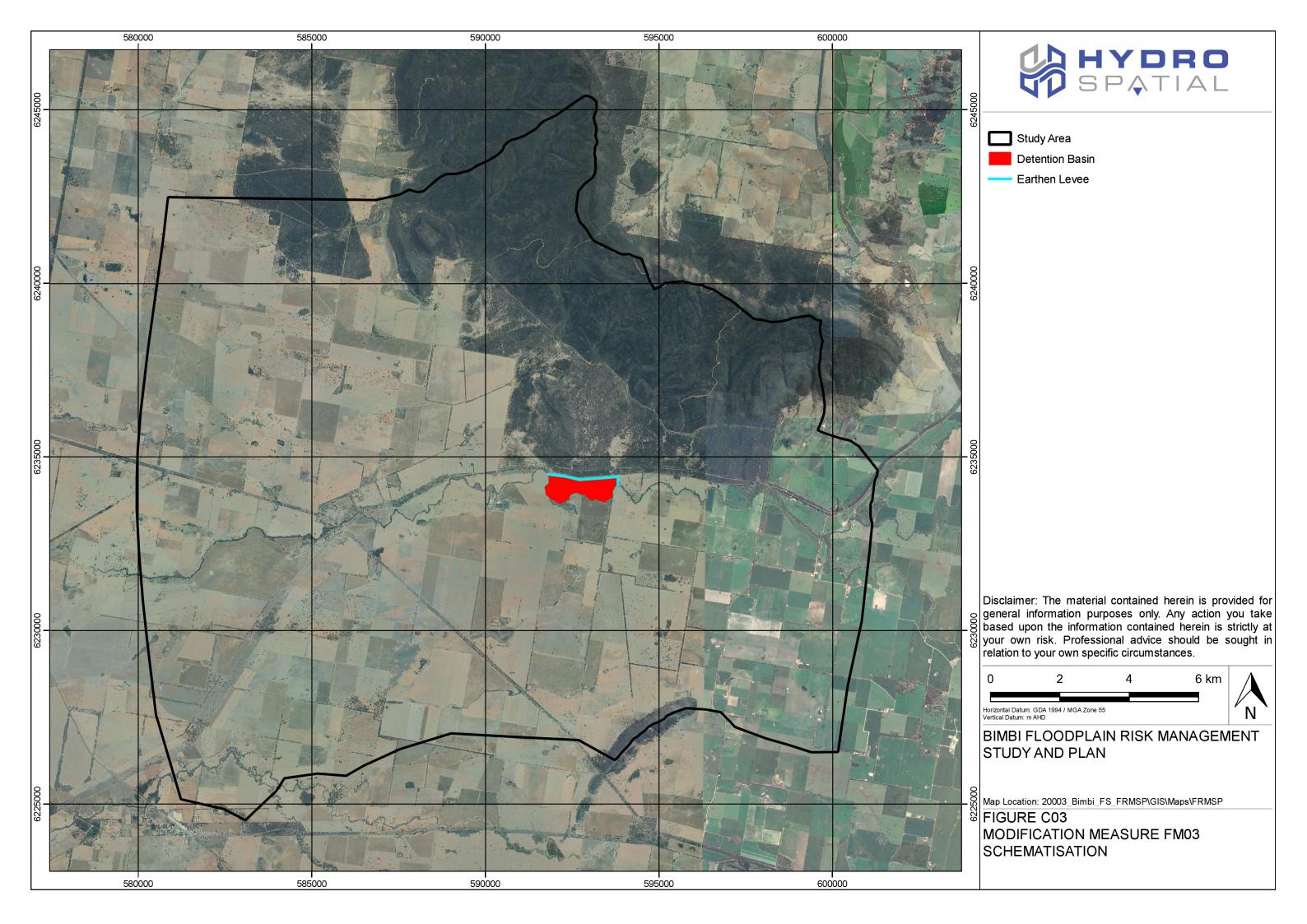
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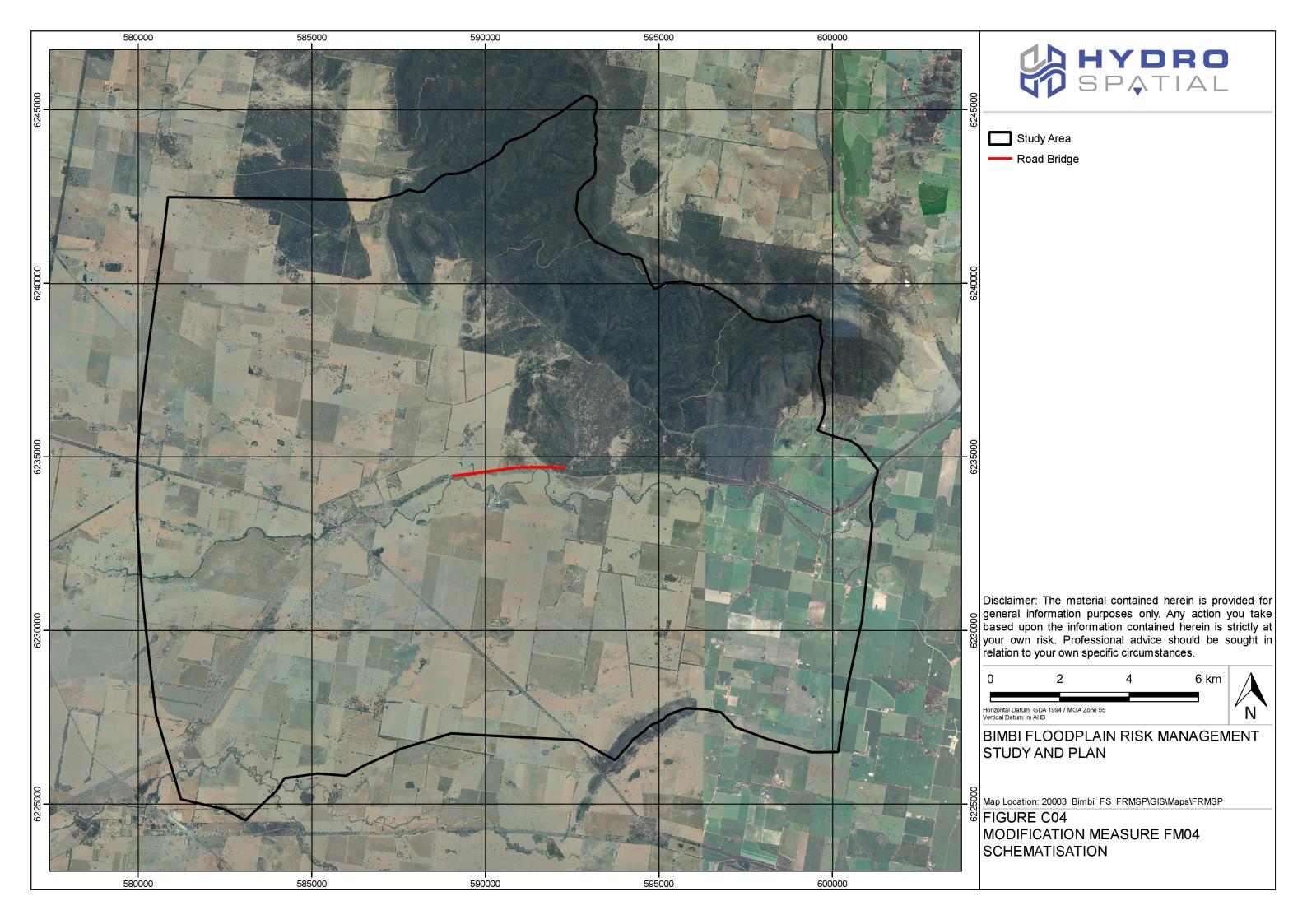
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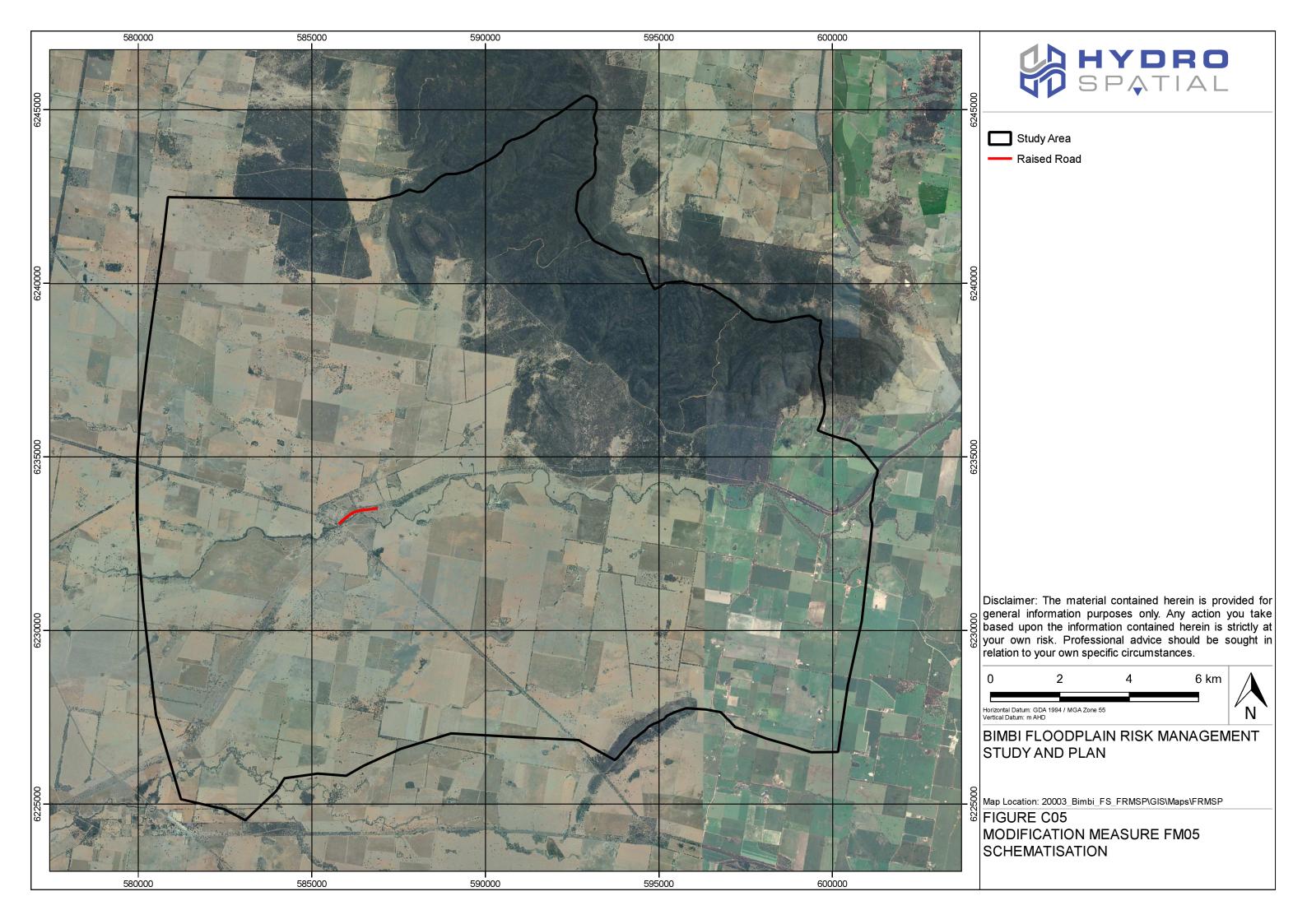


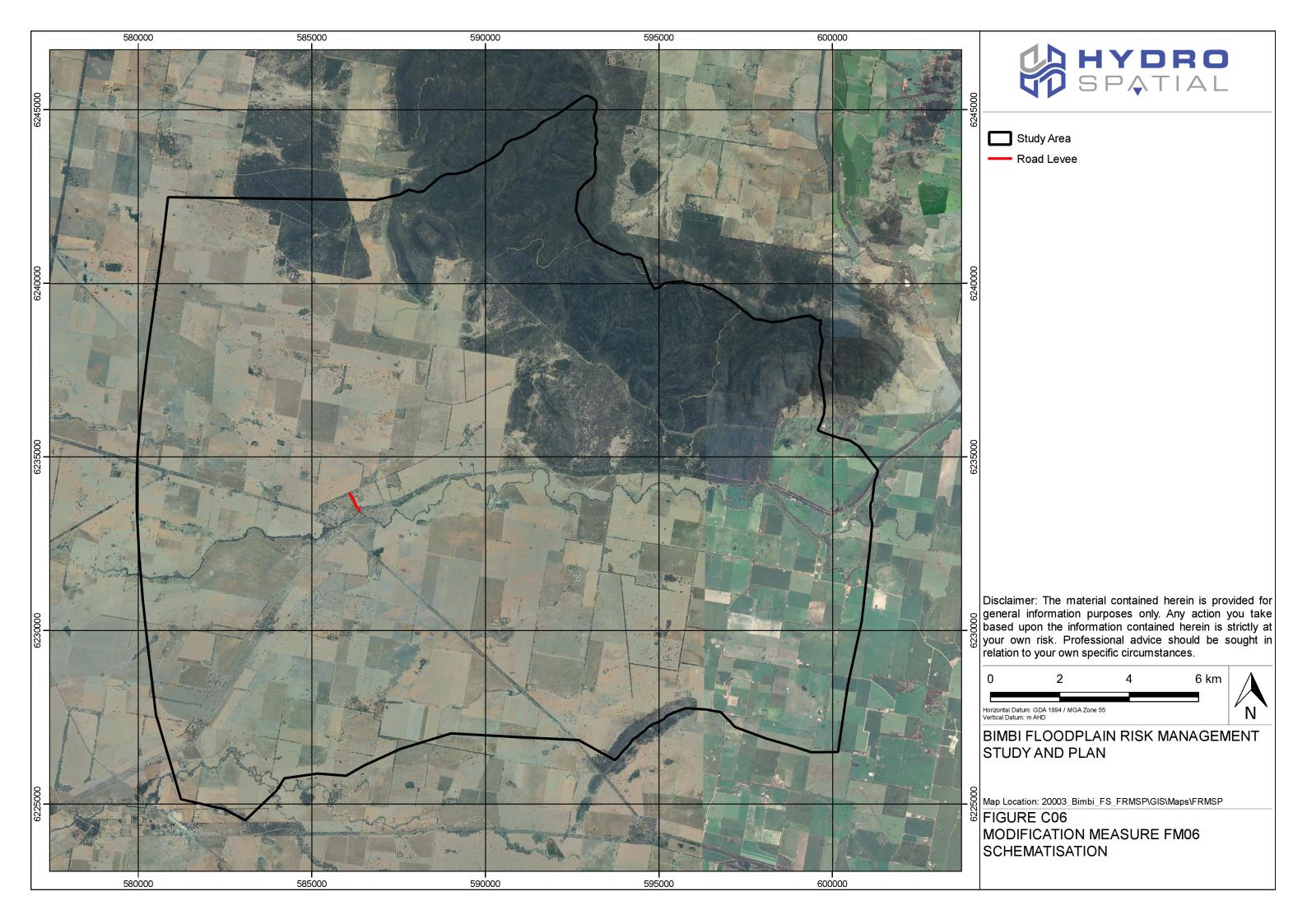
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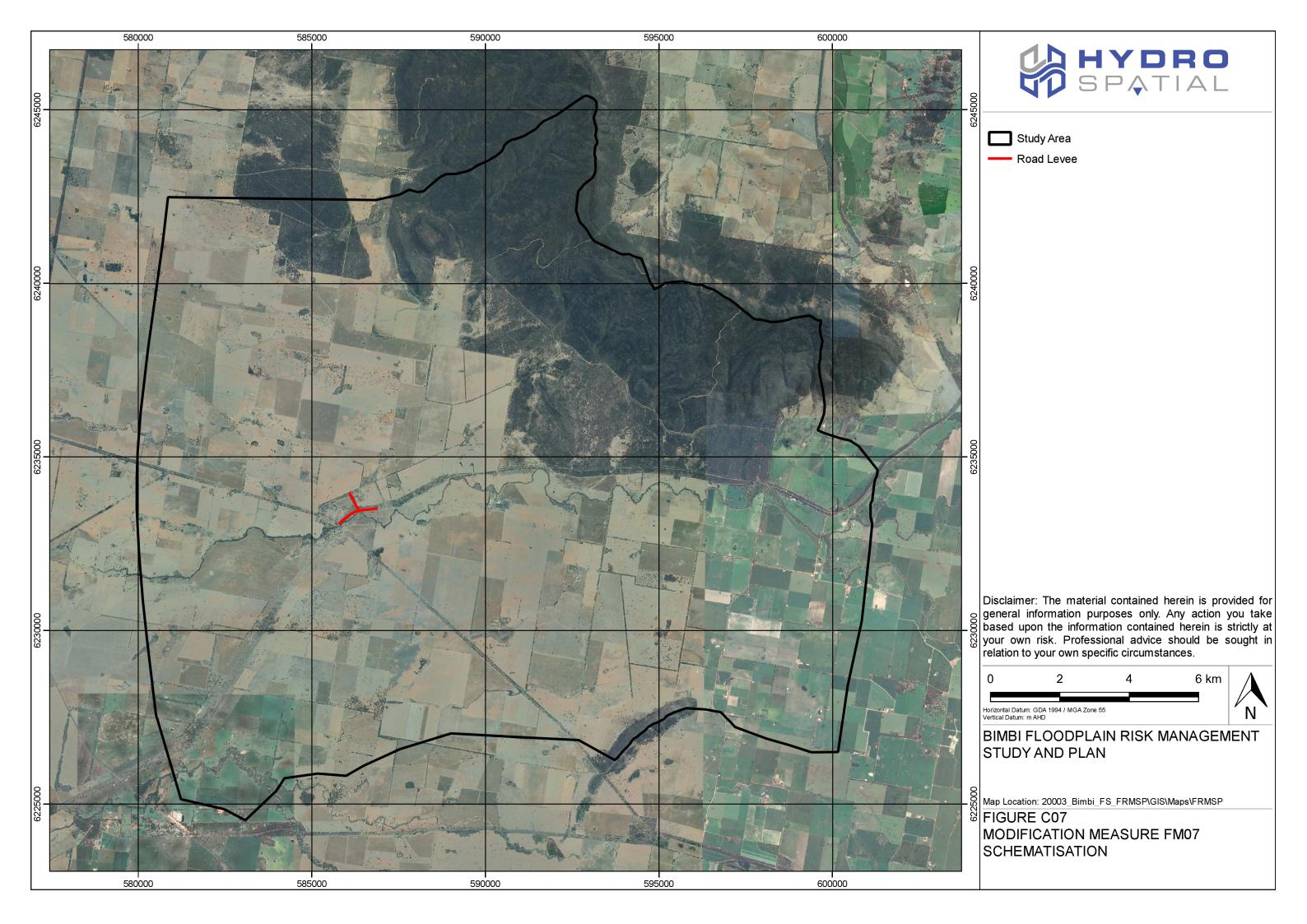
FIGURE C02 MODIFICATION MEASURE FM02 SCHEMATISATION

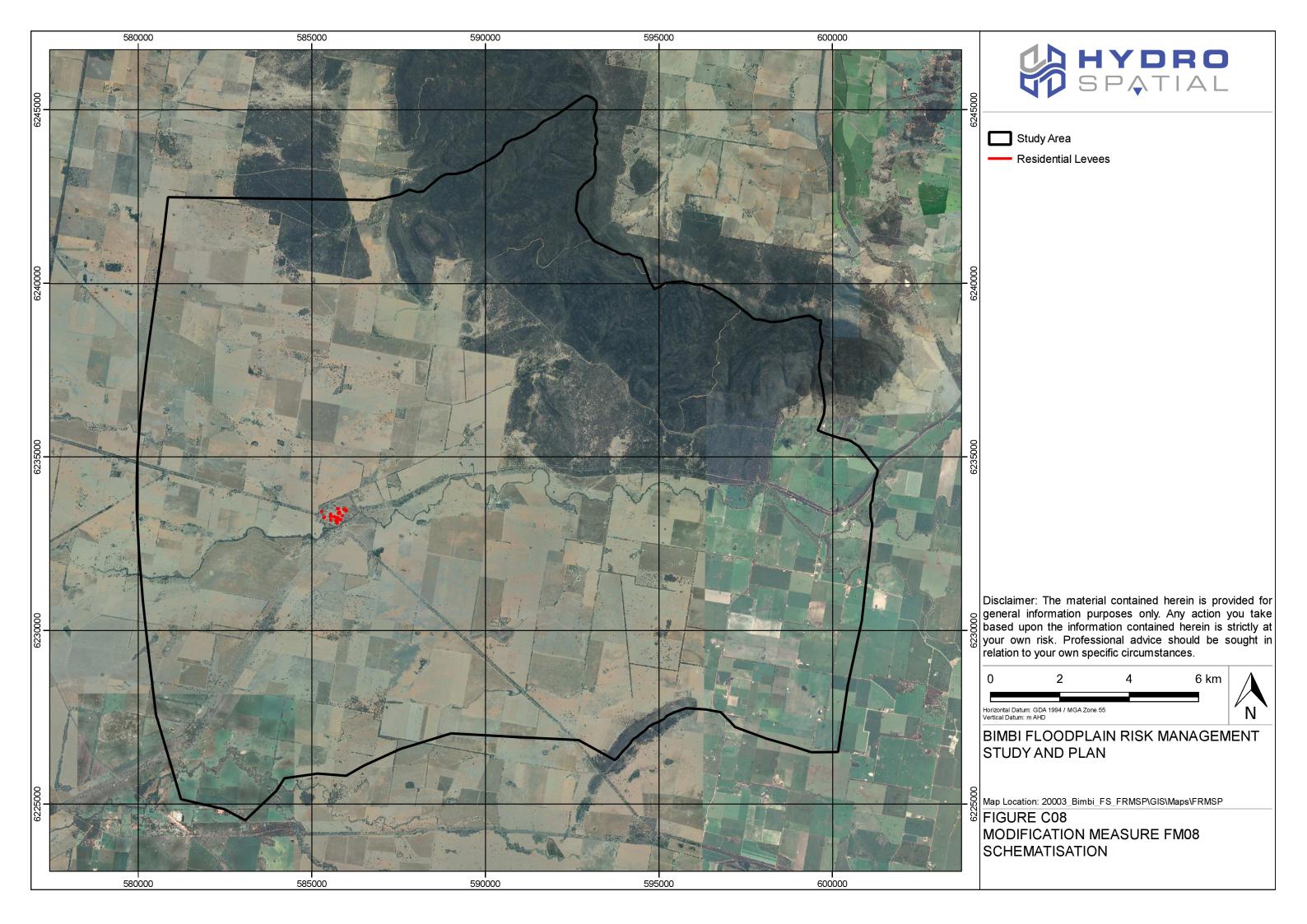


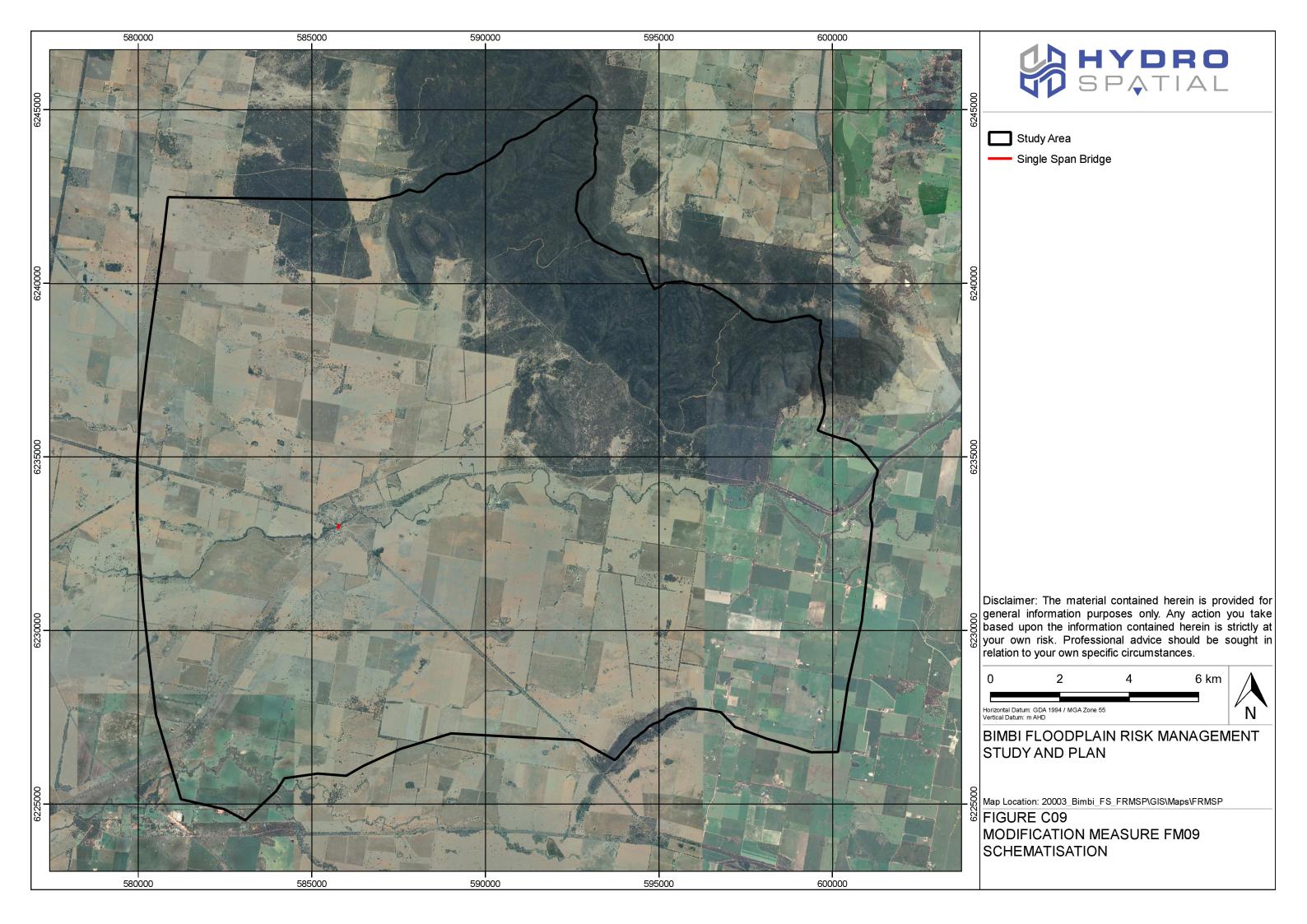


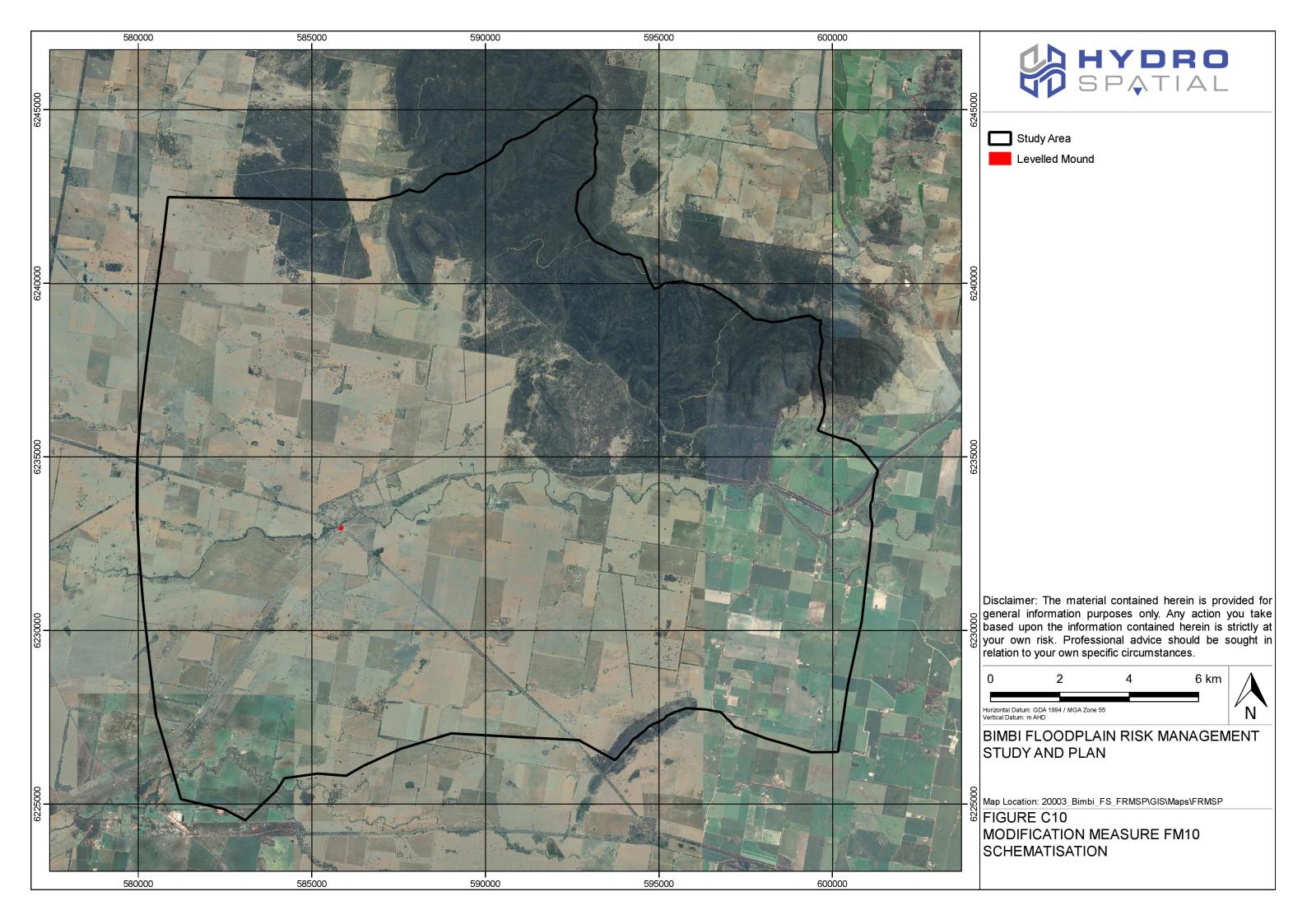


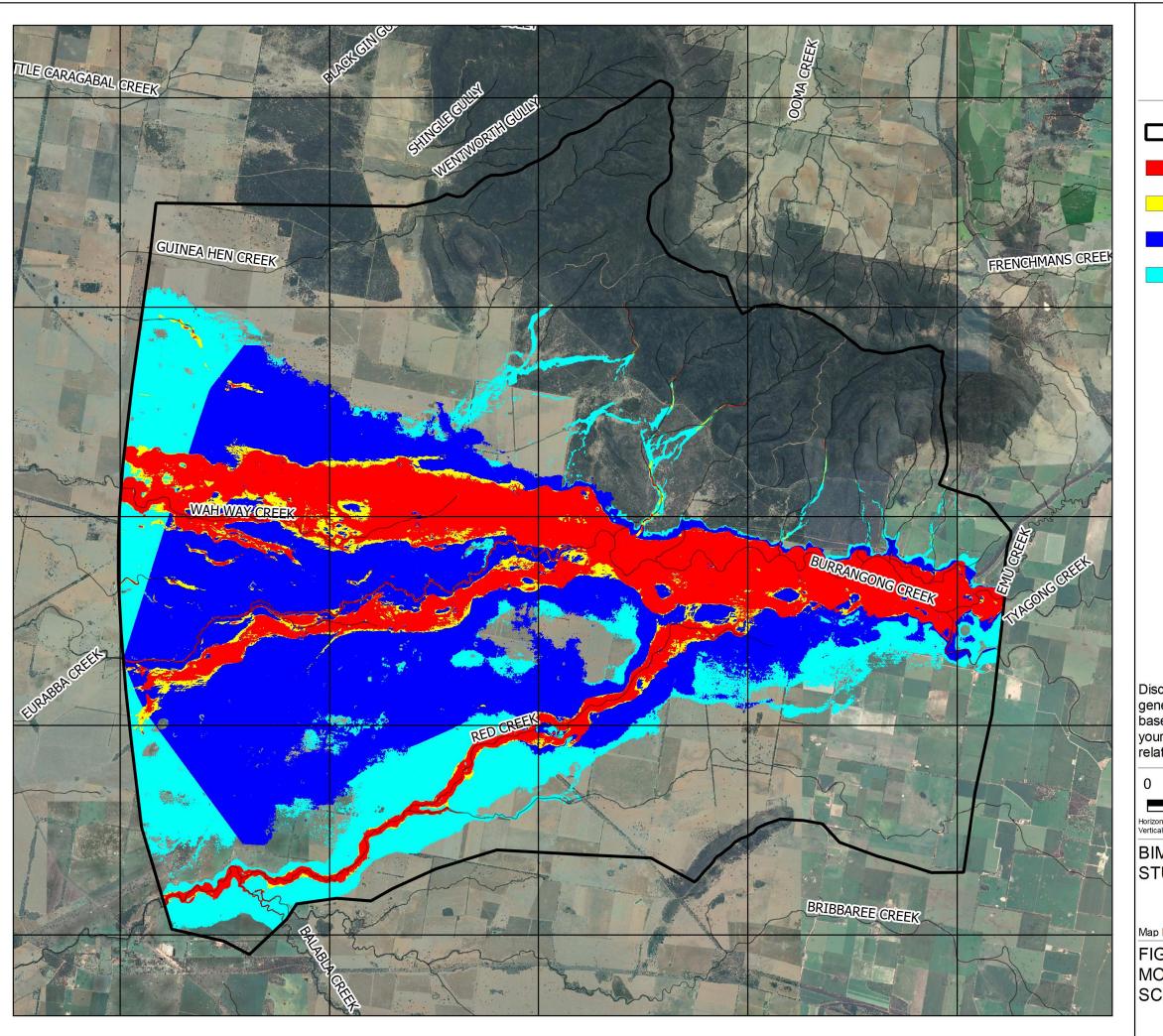














Study Area

High Hazard Floodway

Low Hazard Floodway

Intermediate Floodplain

Outer Floodplain

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0 2 4 6 km

Horizontal Datum: GDA 1994 / MGA Zone 55

Vertical Datum: m AHD



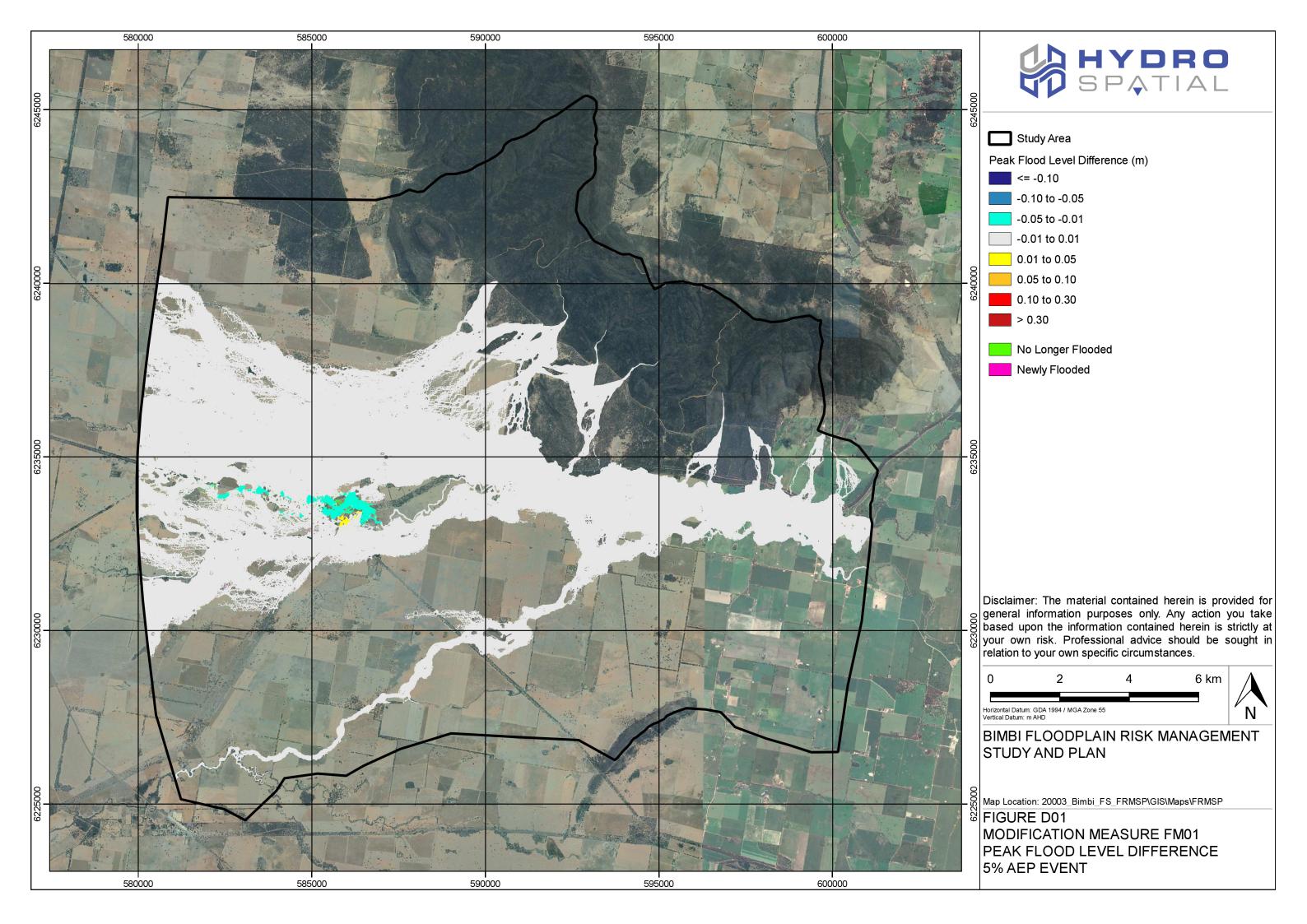
BIMBI FLOODPLAIN RISK MANAGEMENT STUDY AND PLAN

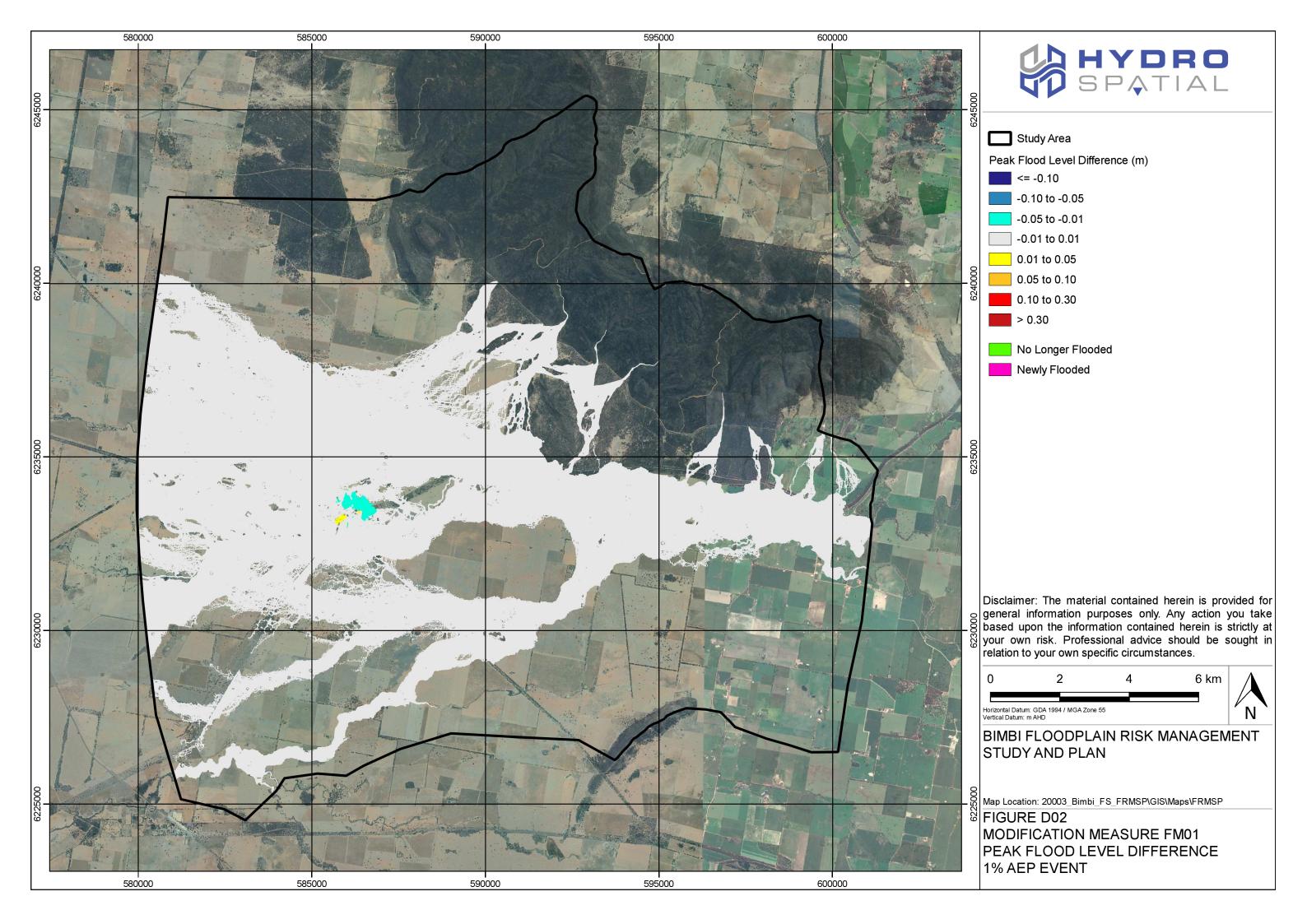
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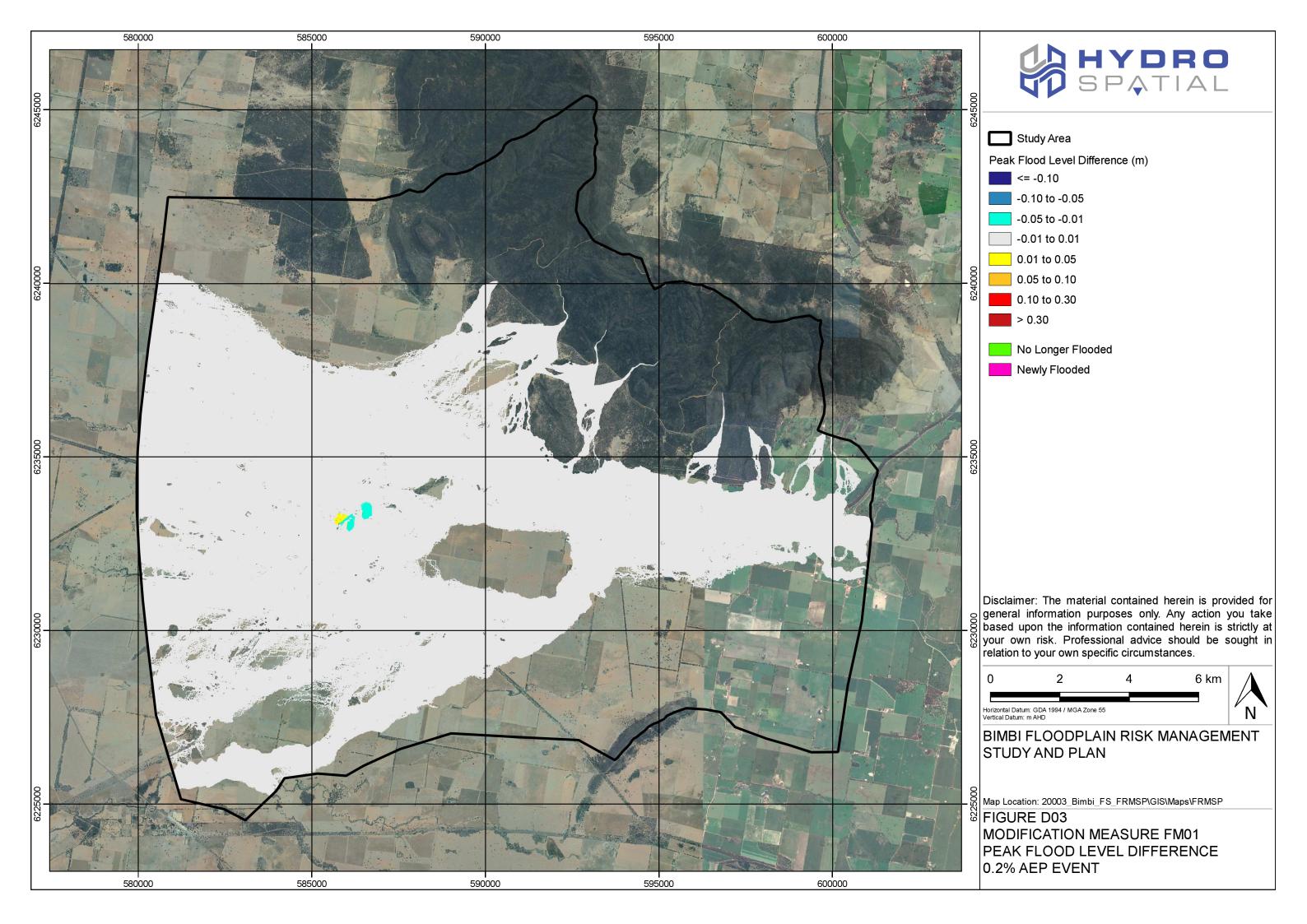
FIGURE C11
MODIFICATION MEASURE PM01
SCHEMATISATION

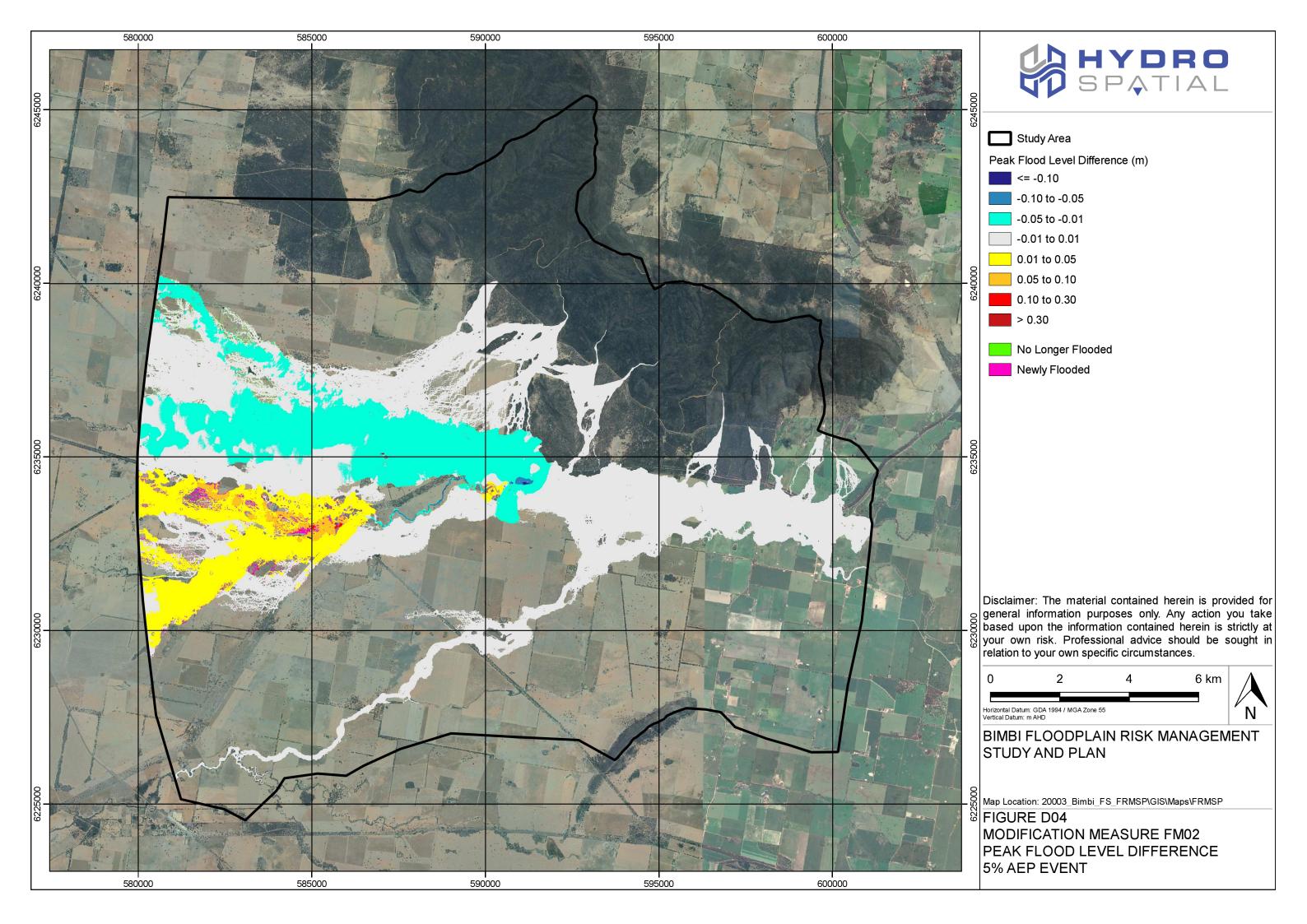


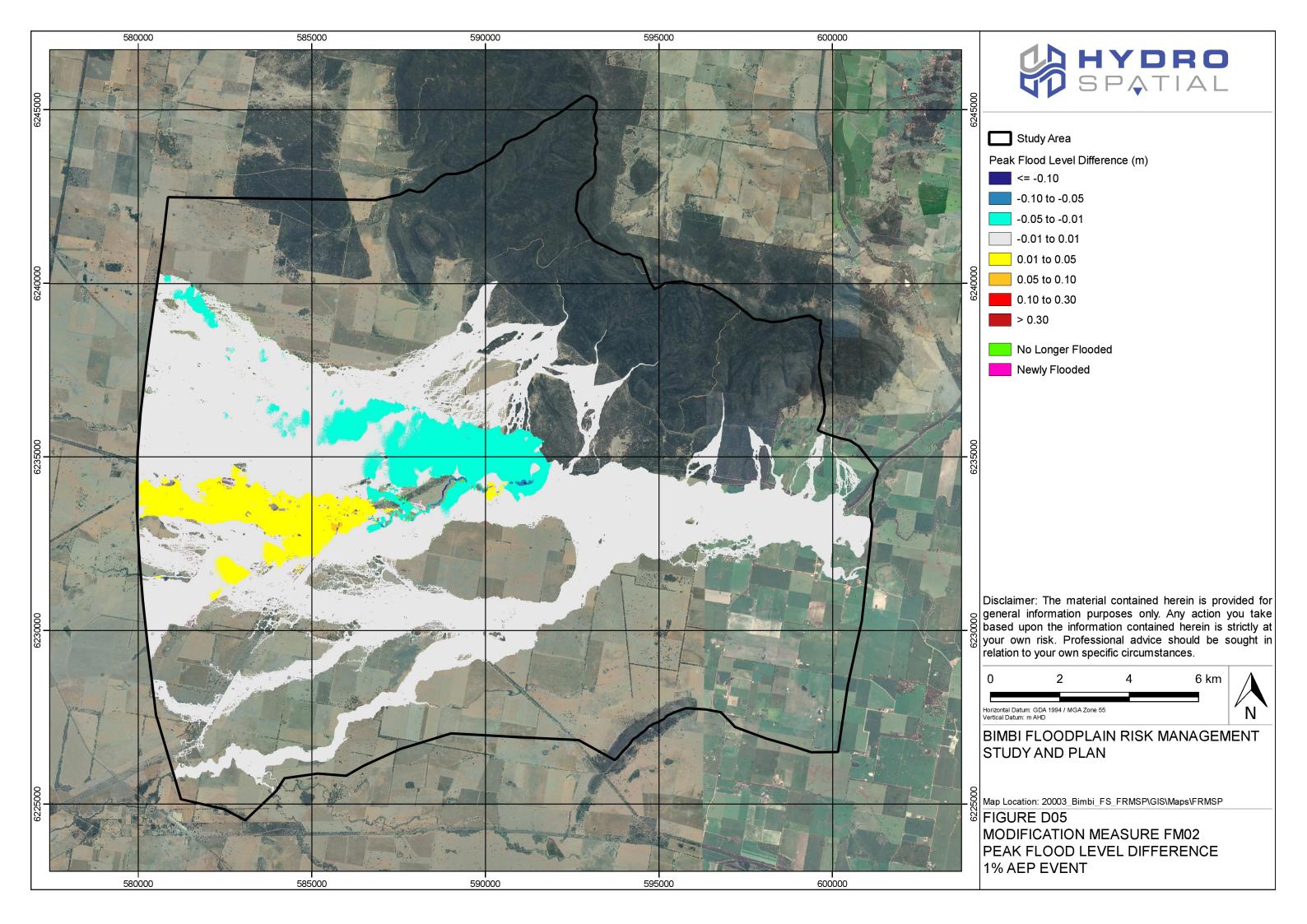
APPENDIX D
ESTIMATE OF BENEFITS

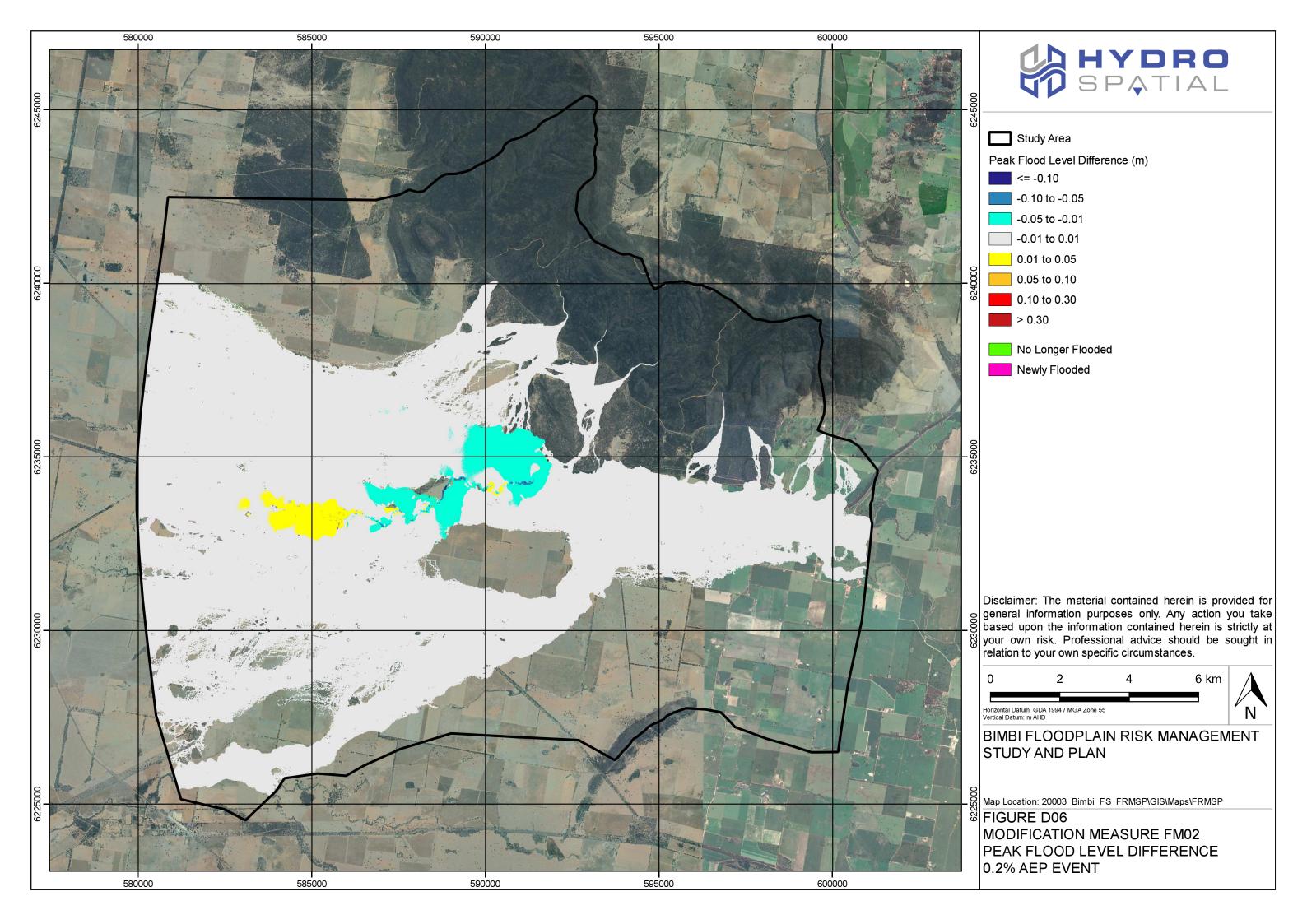


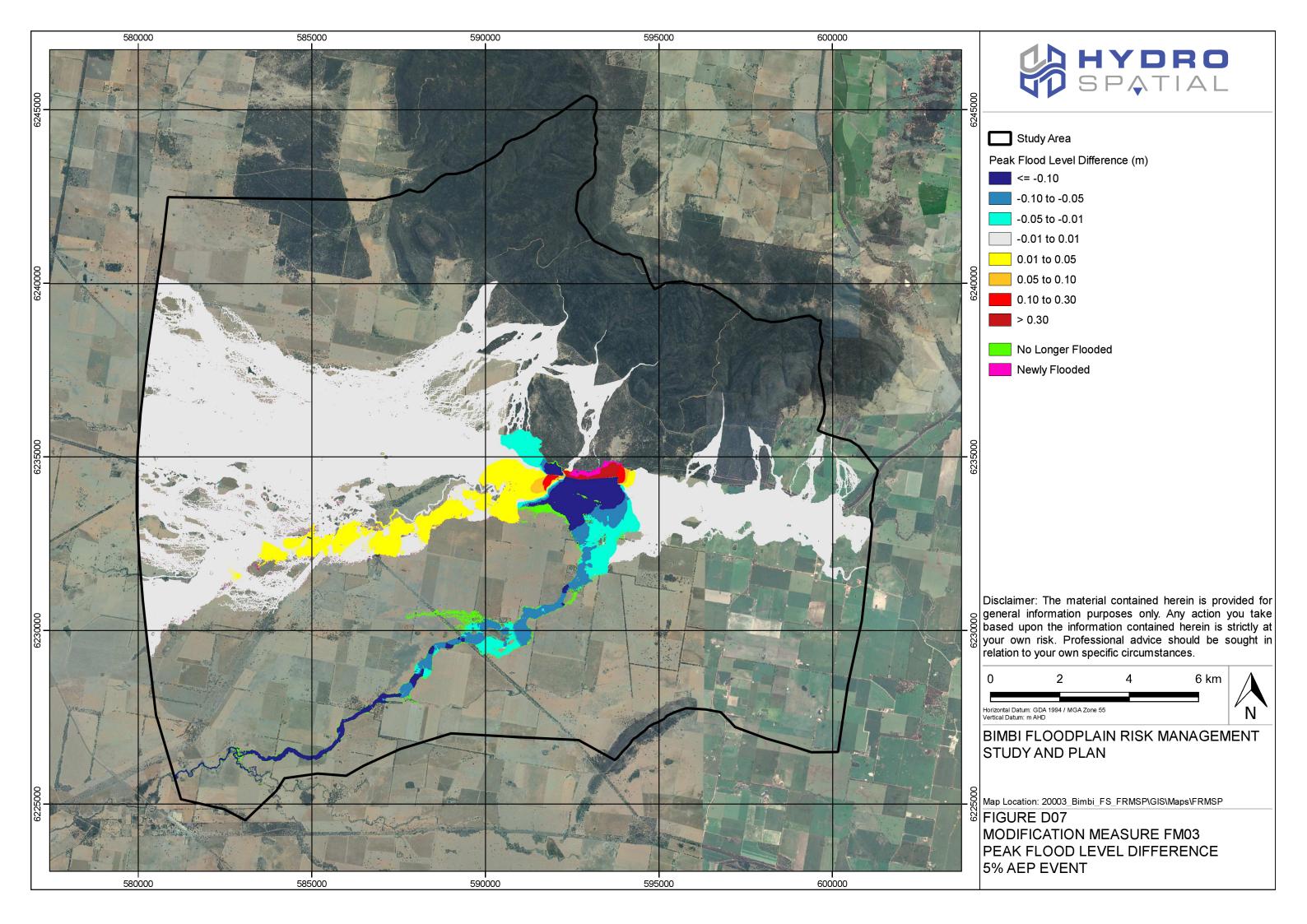


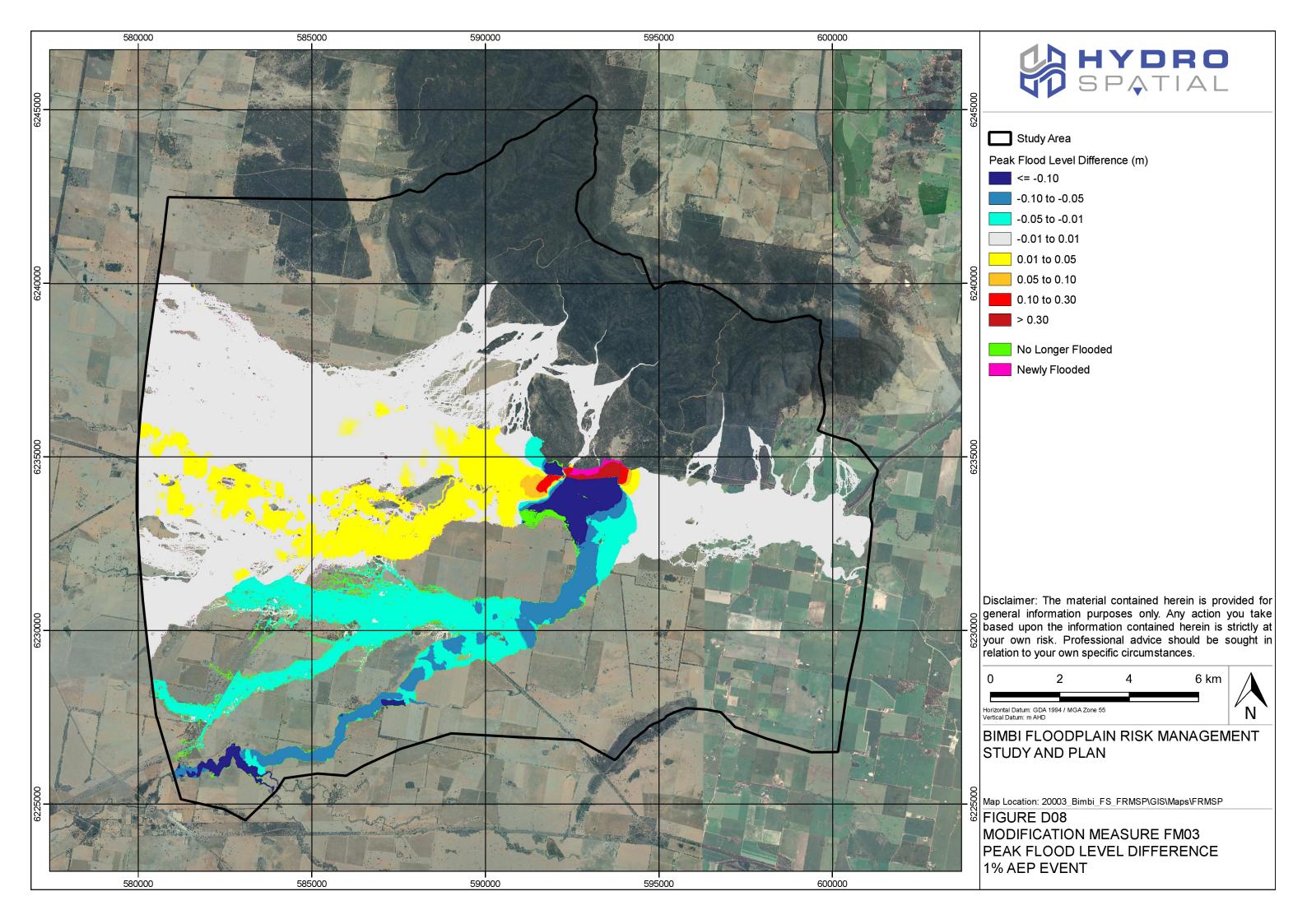


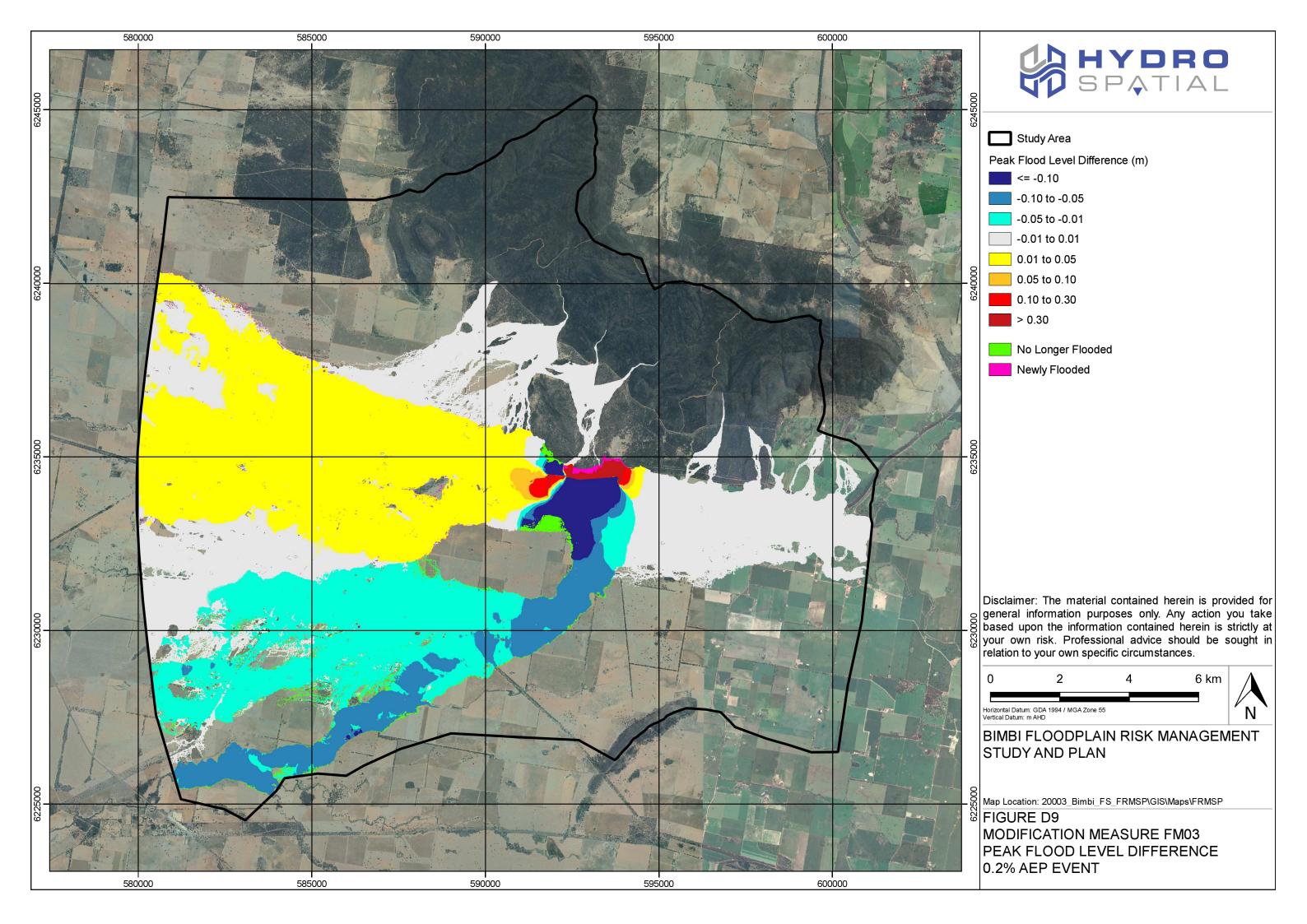


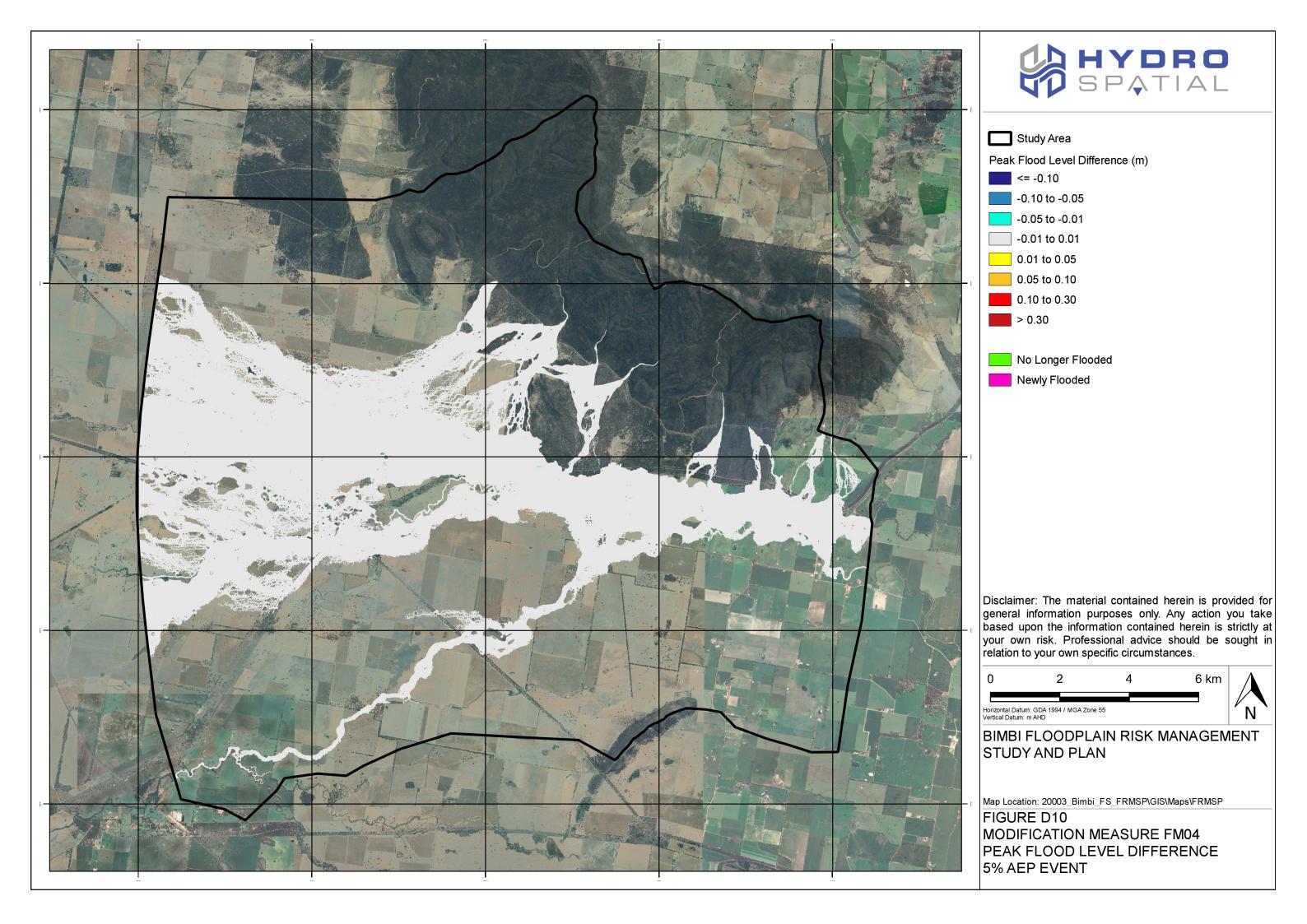


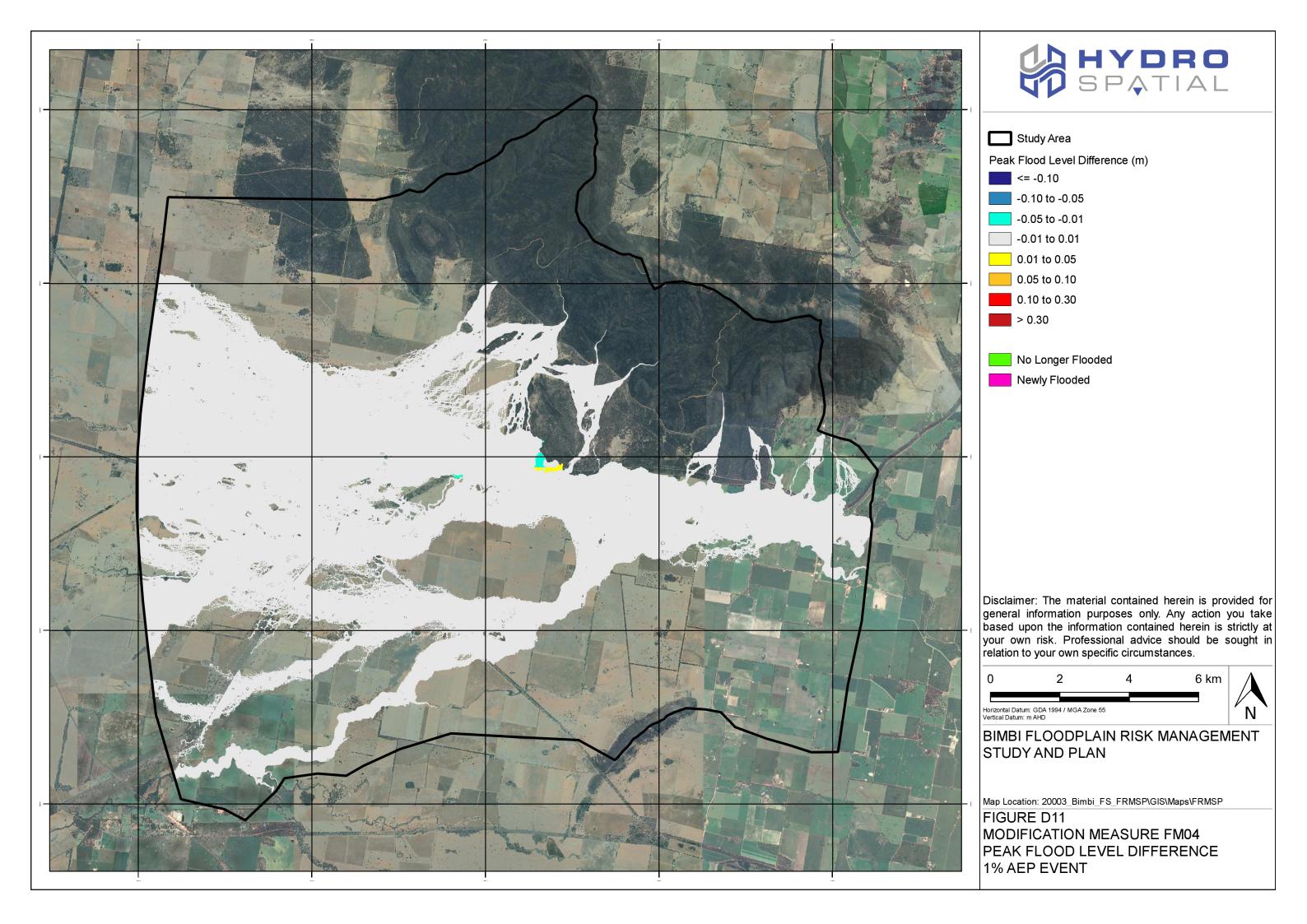


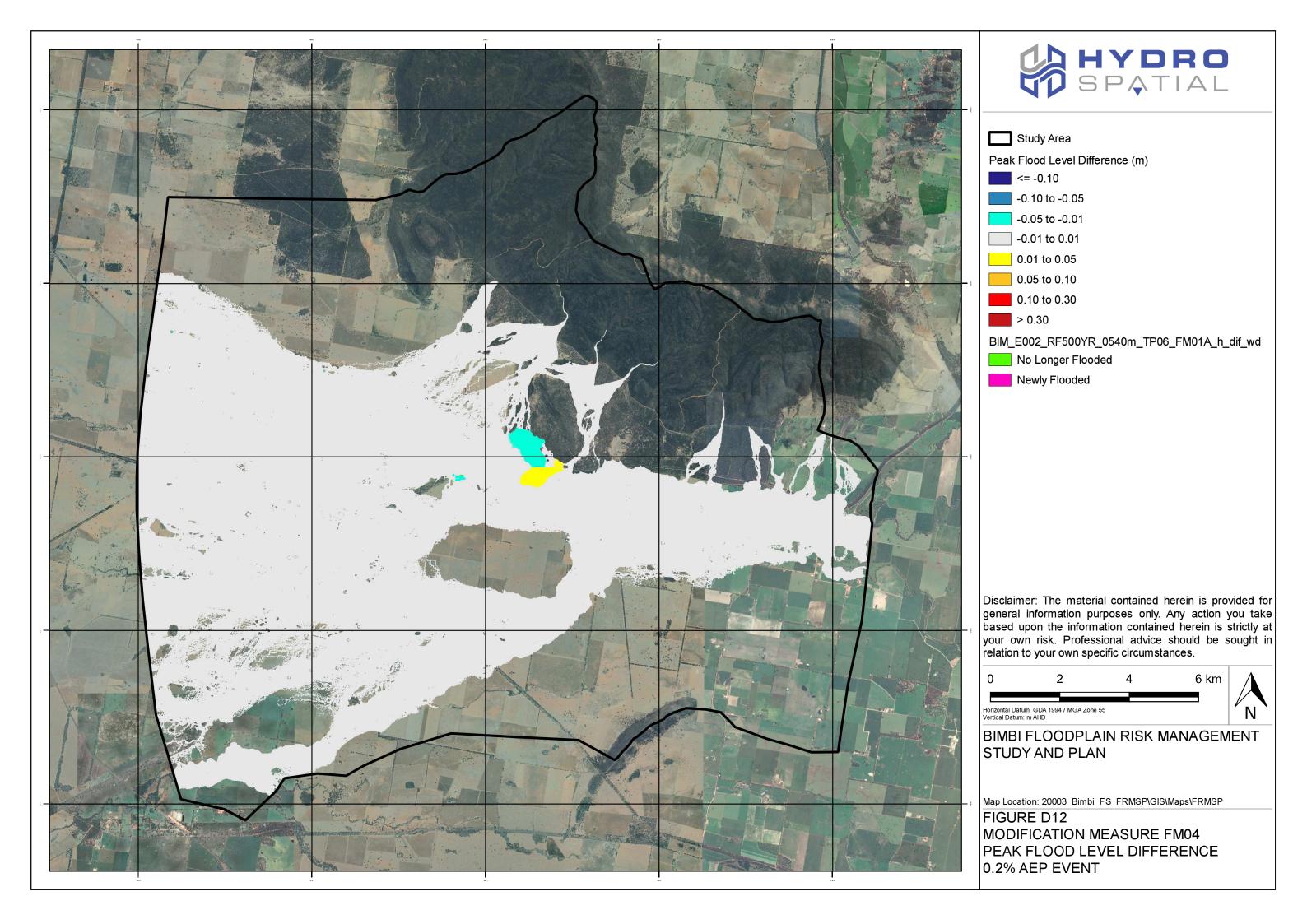


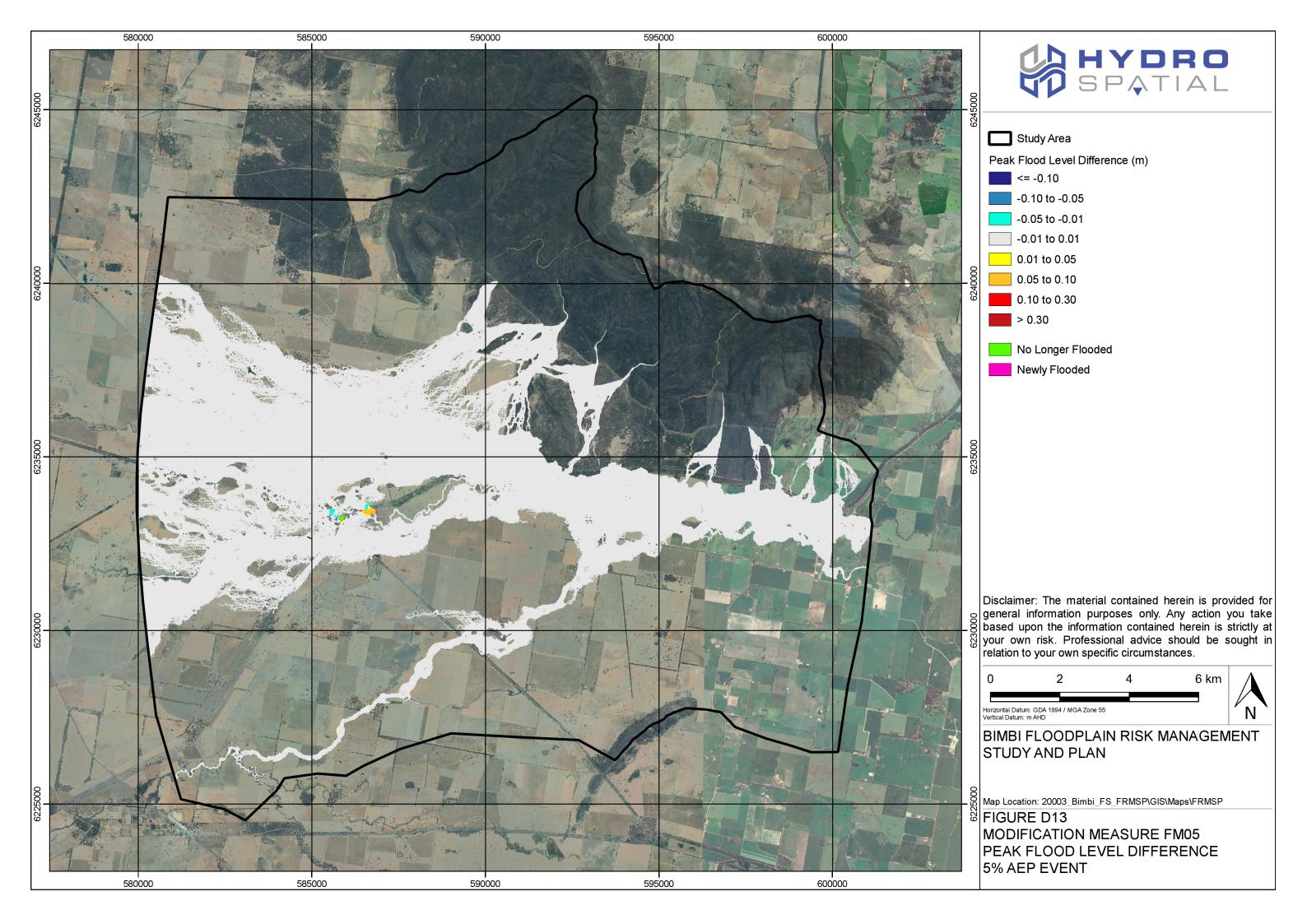


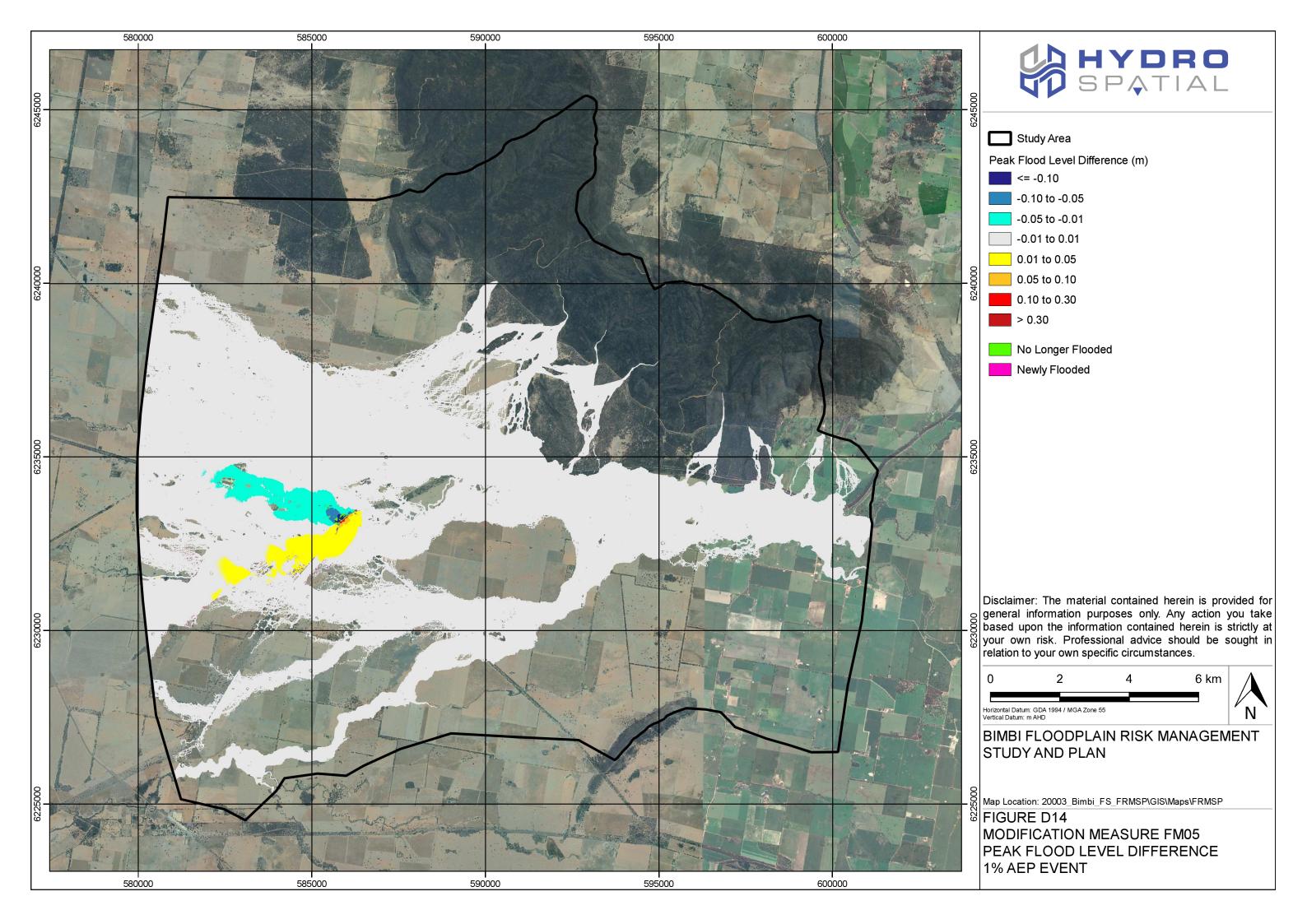


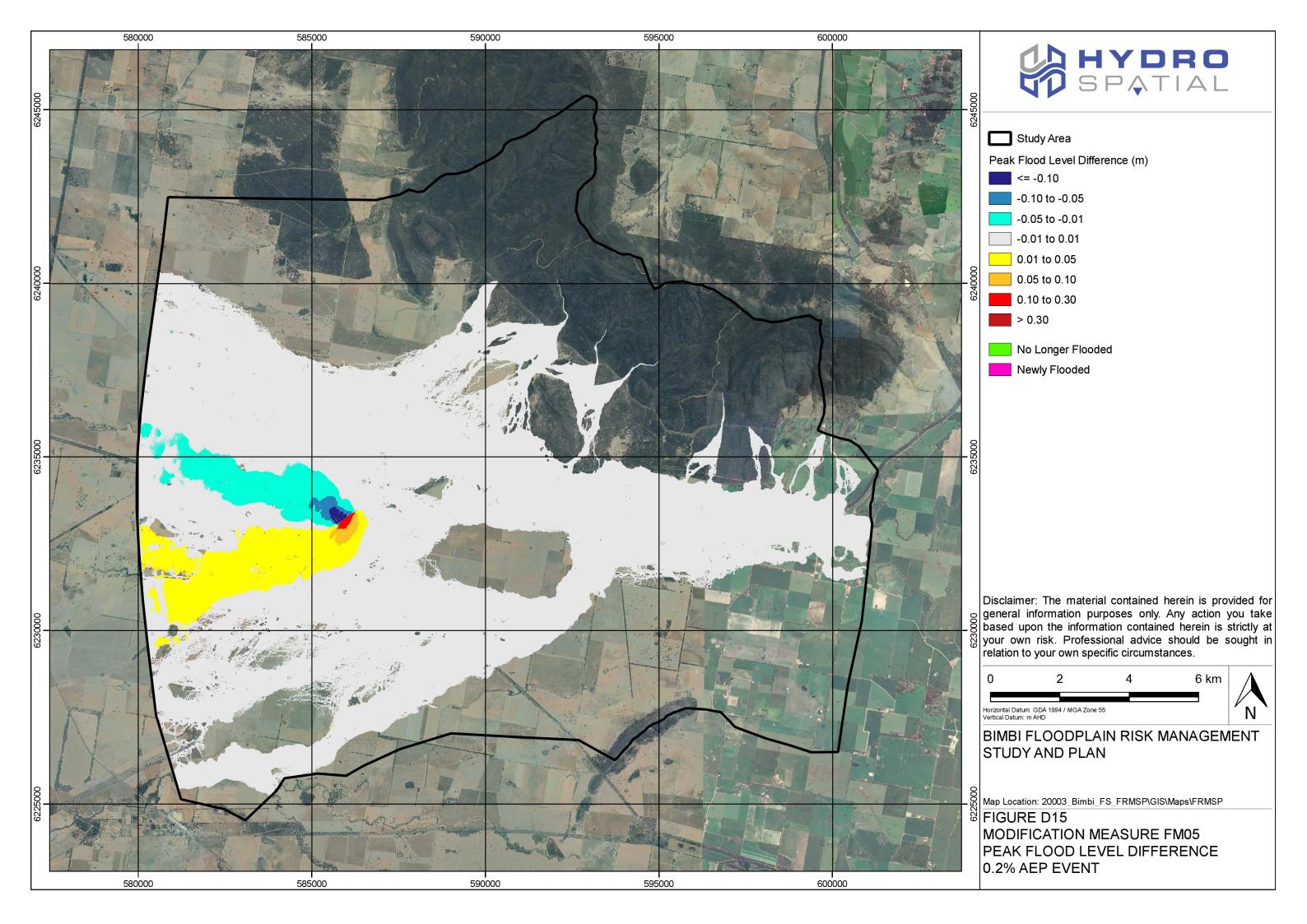


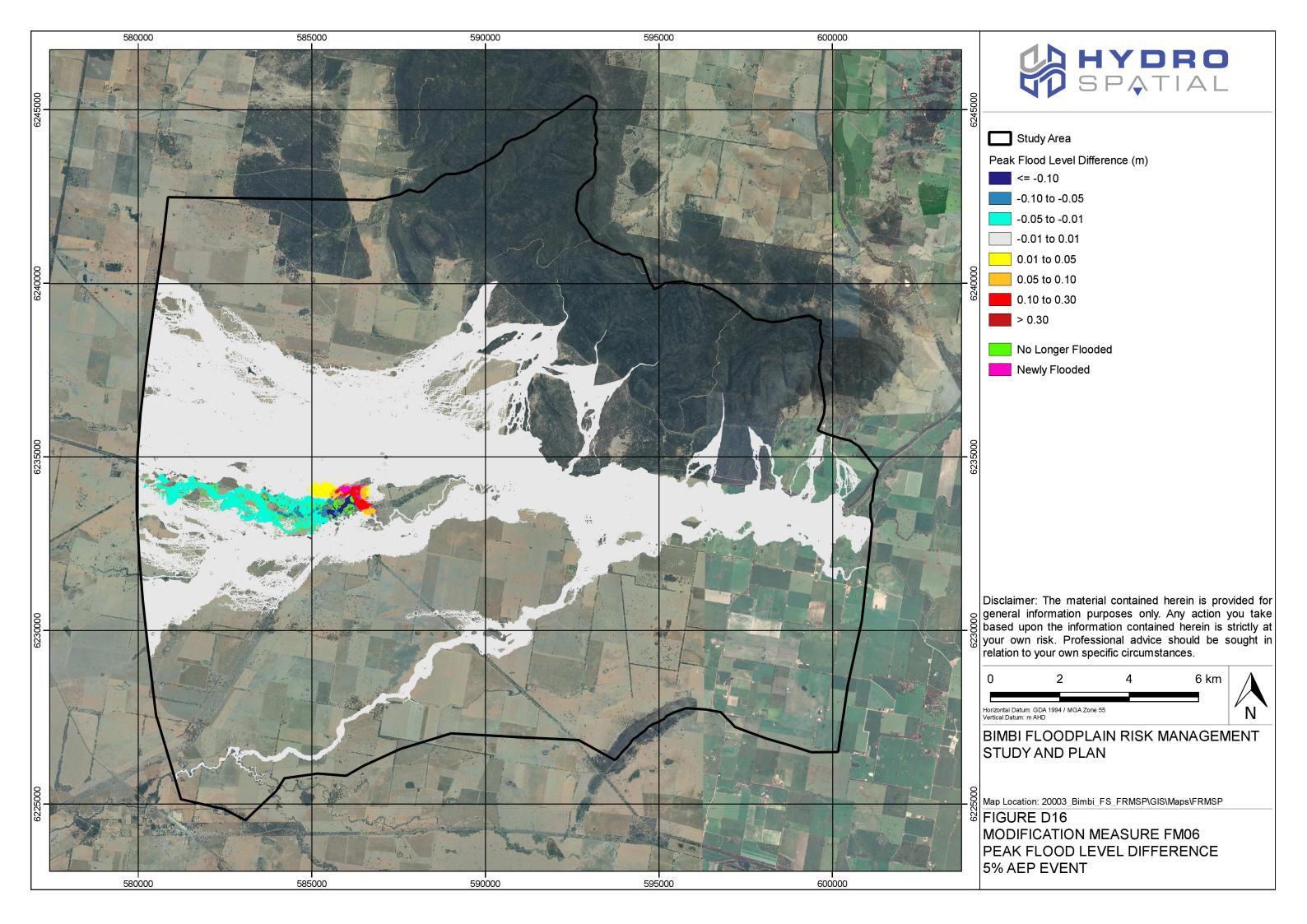


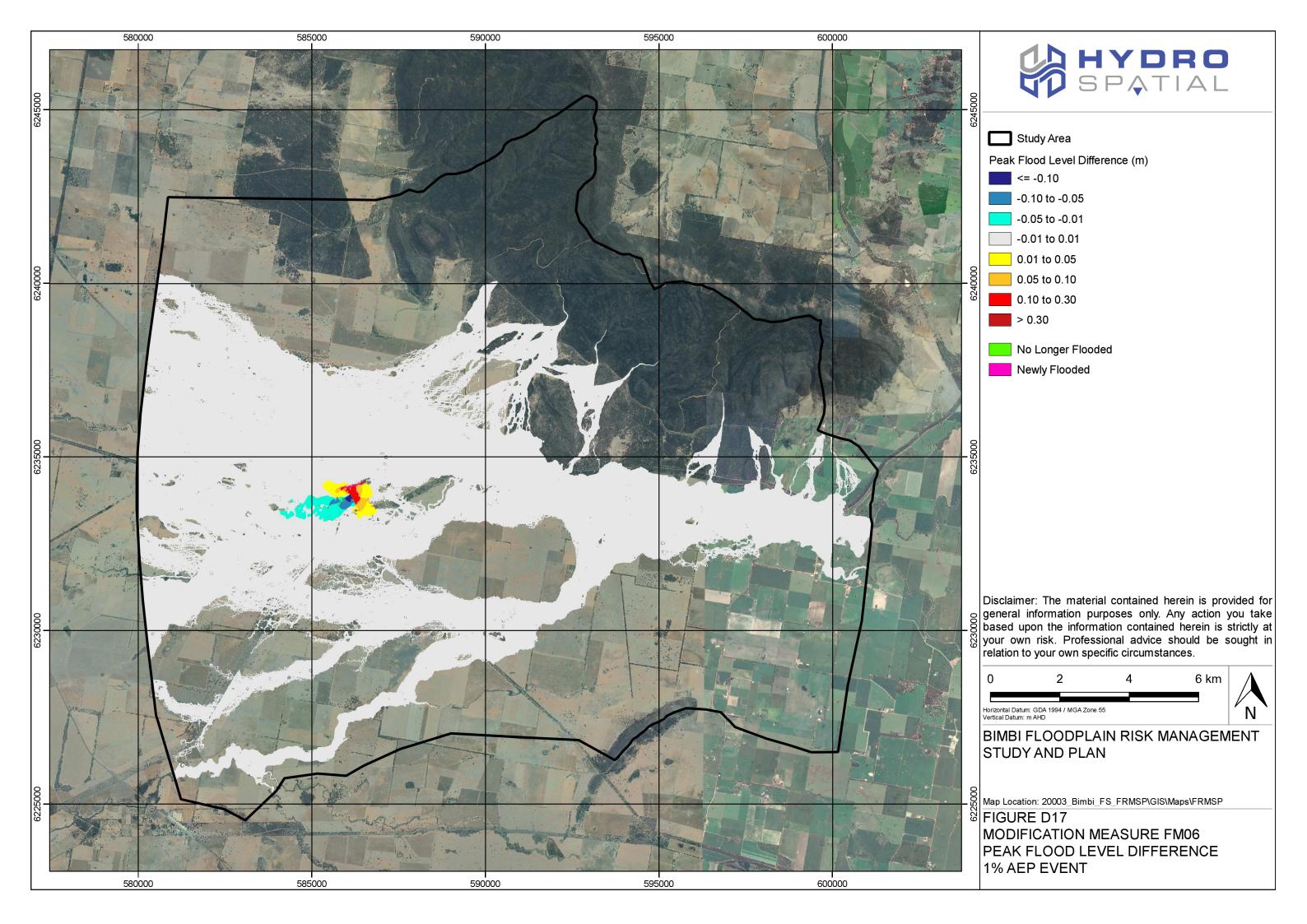


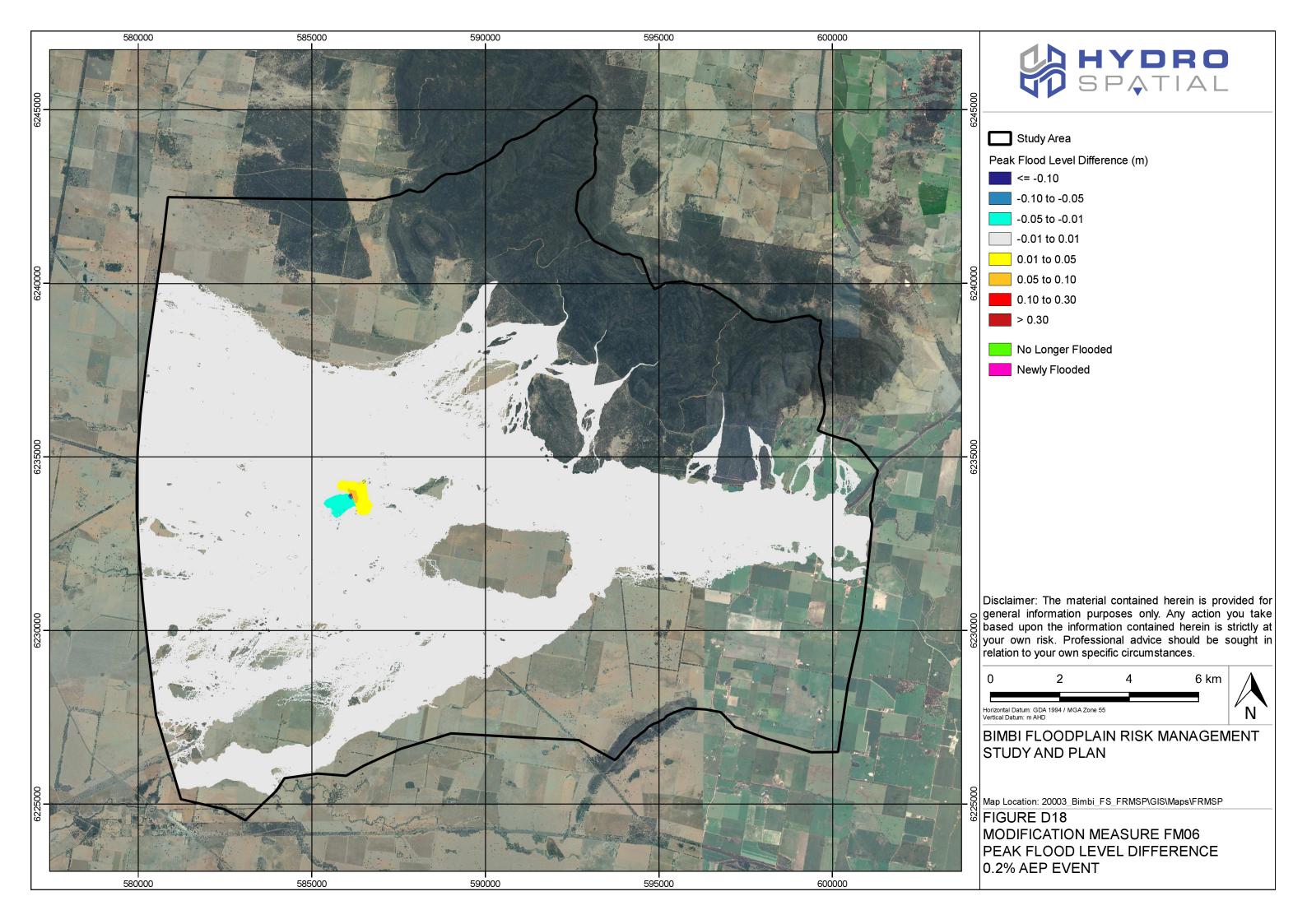


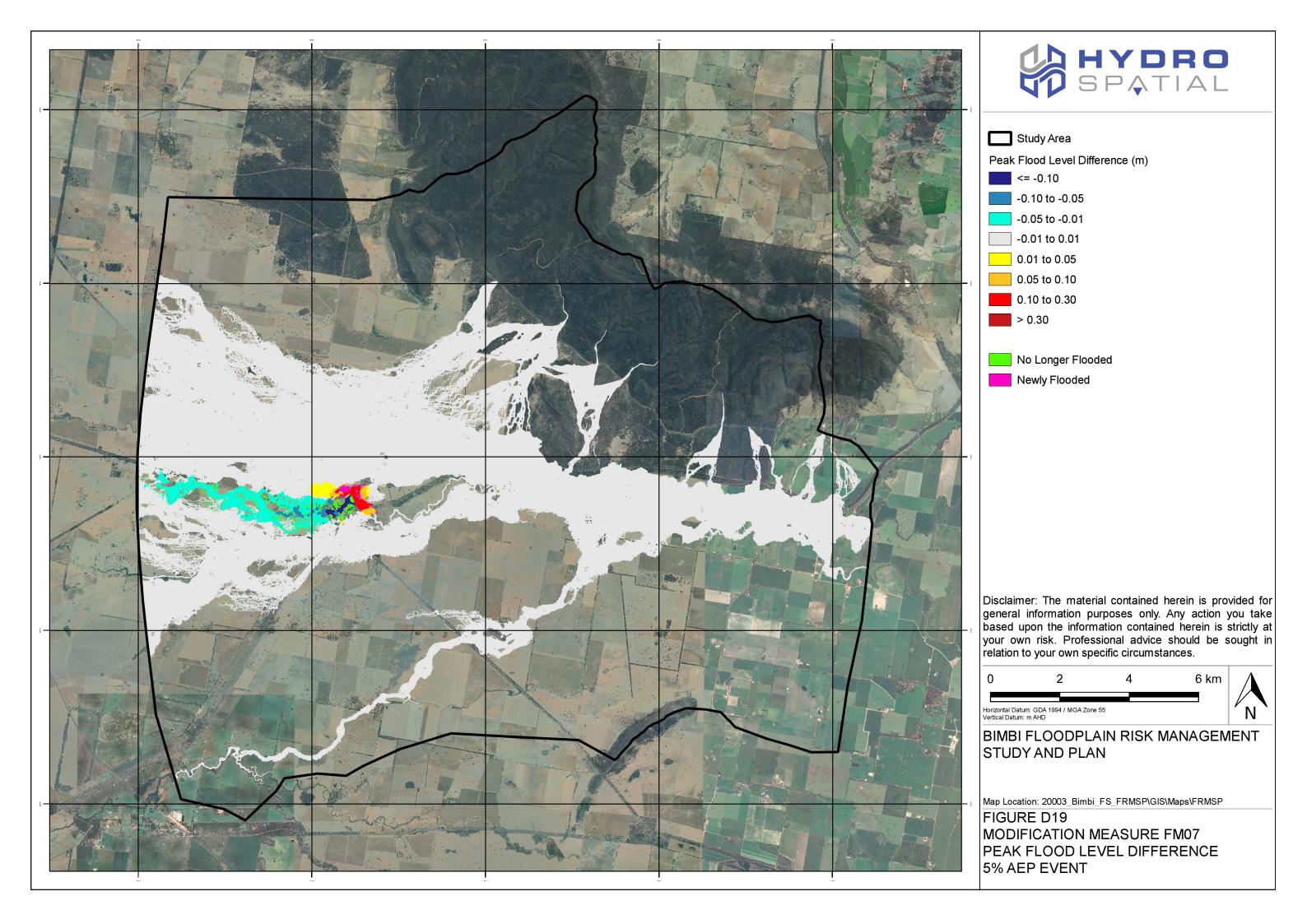


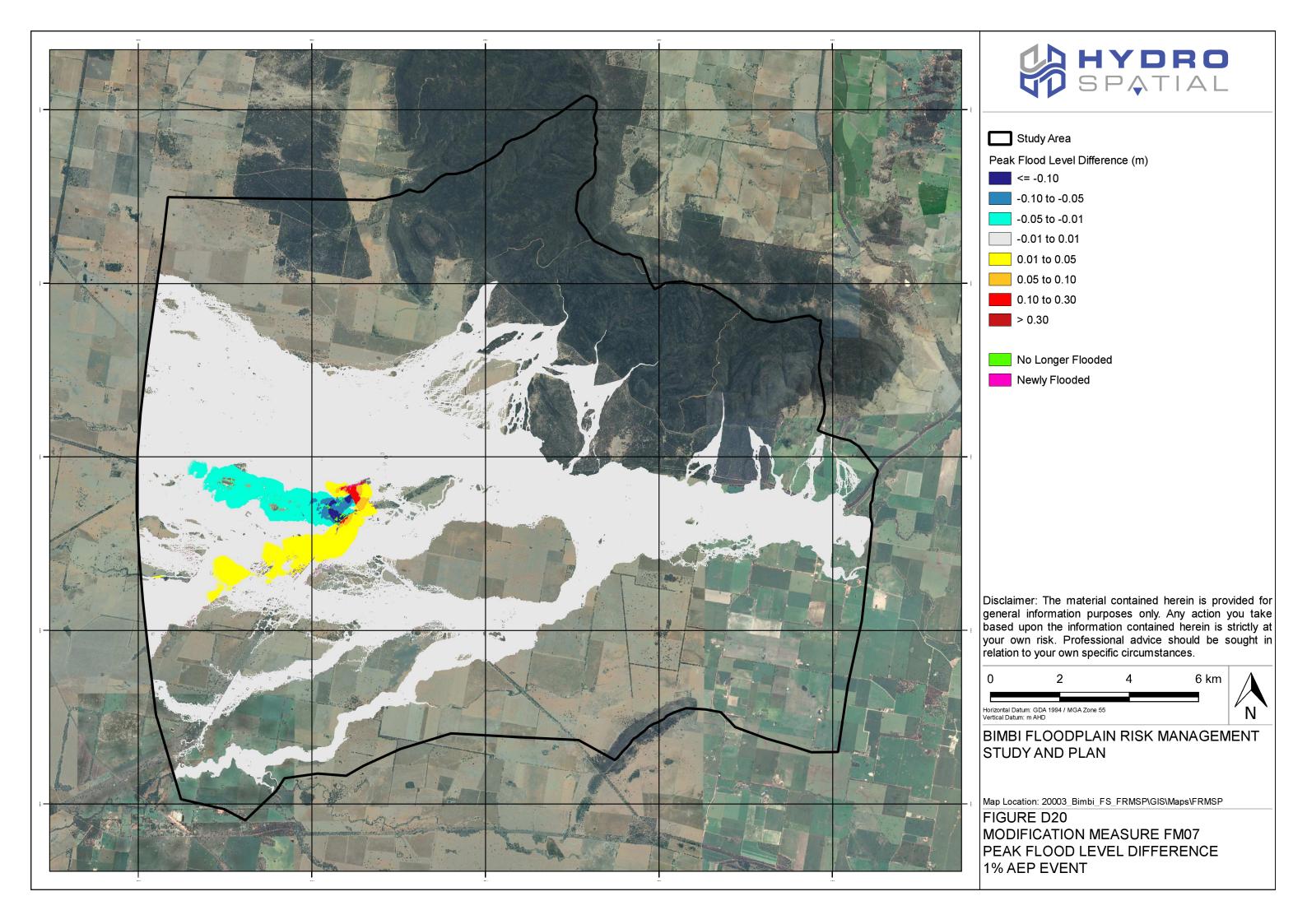


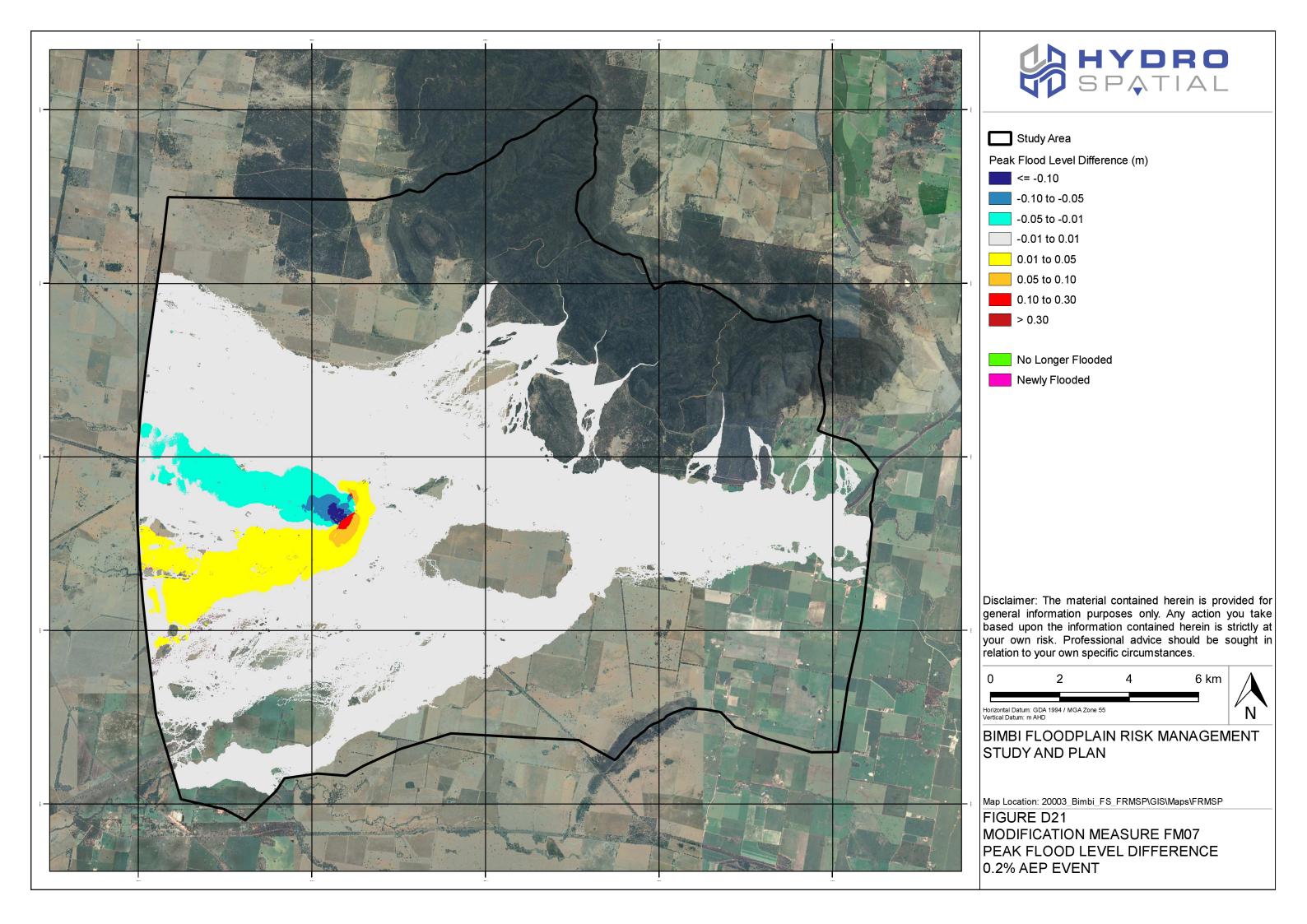


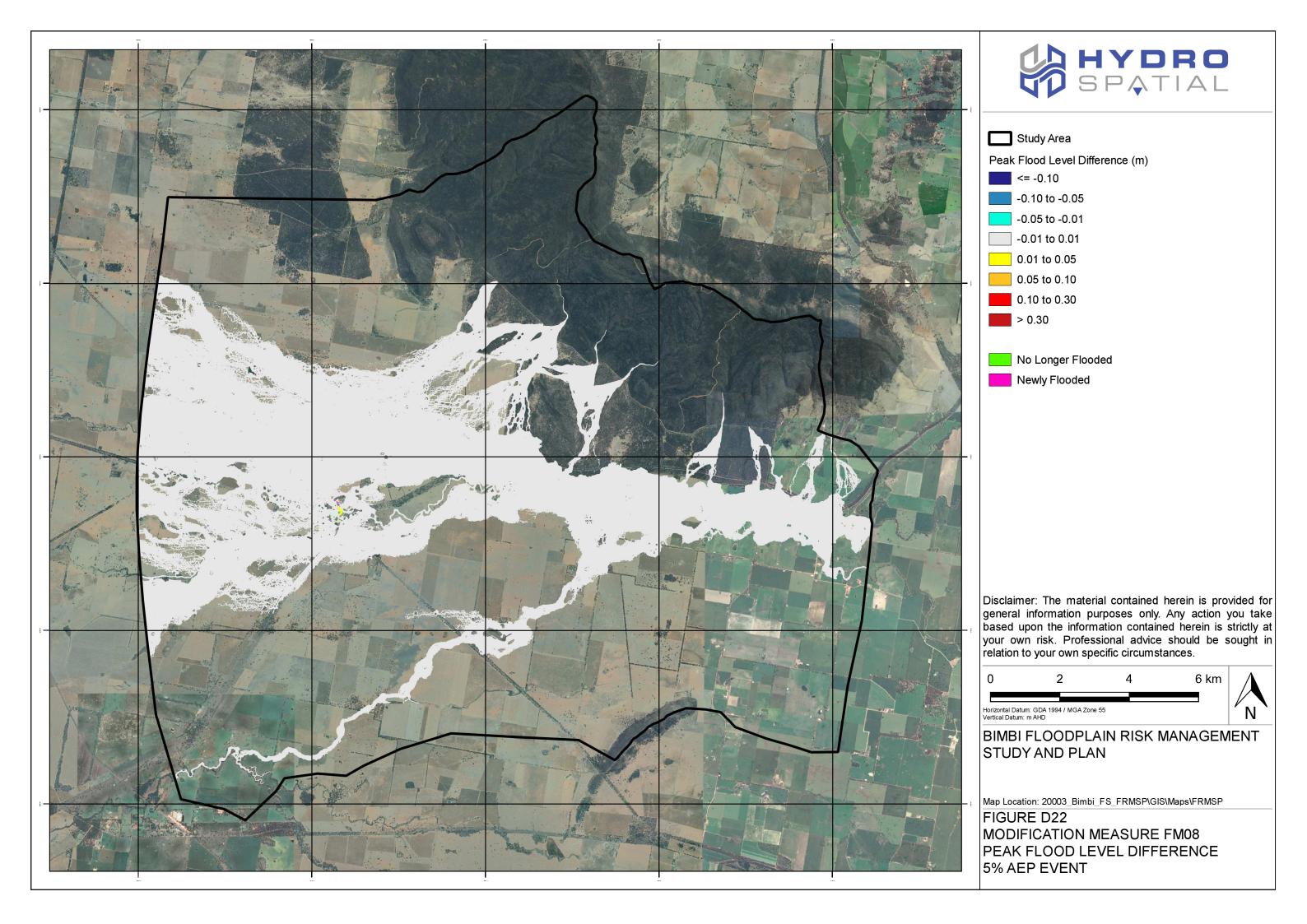


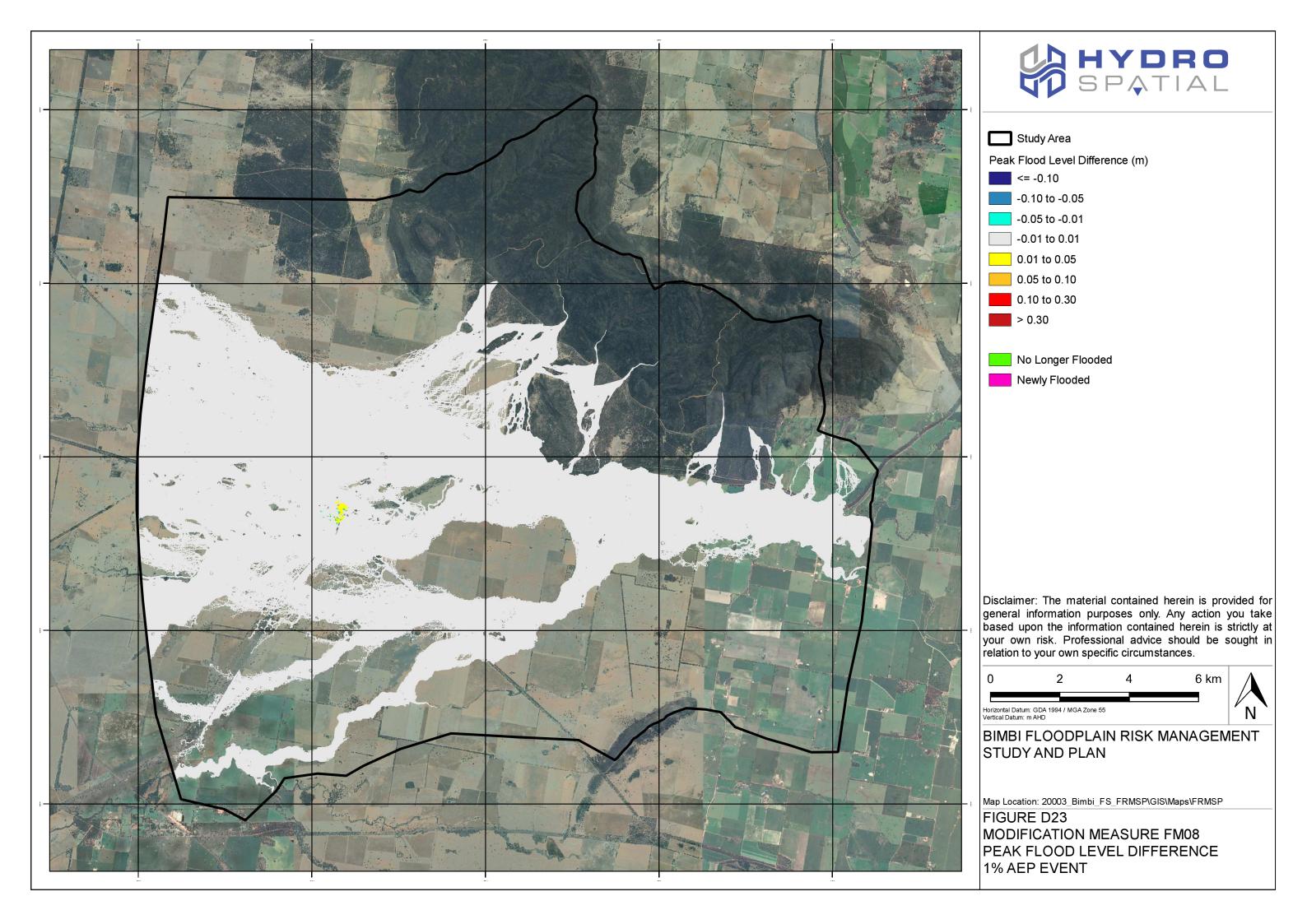


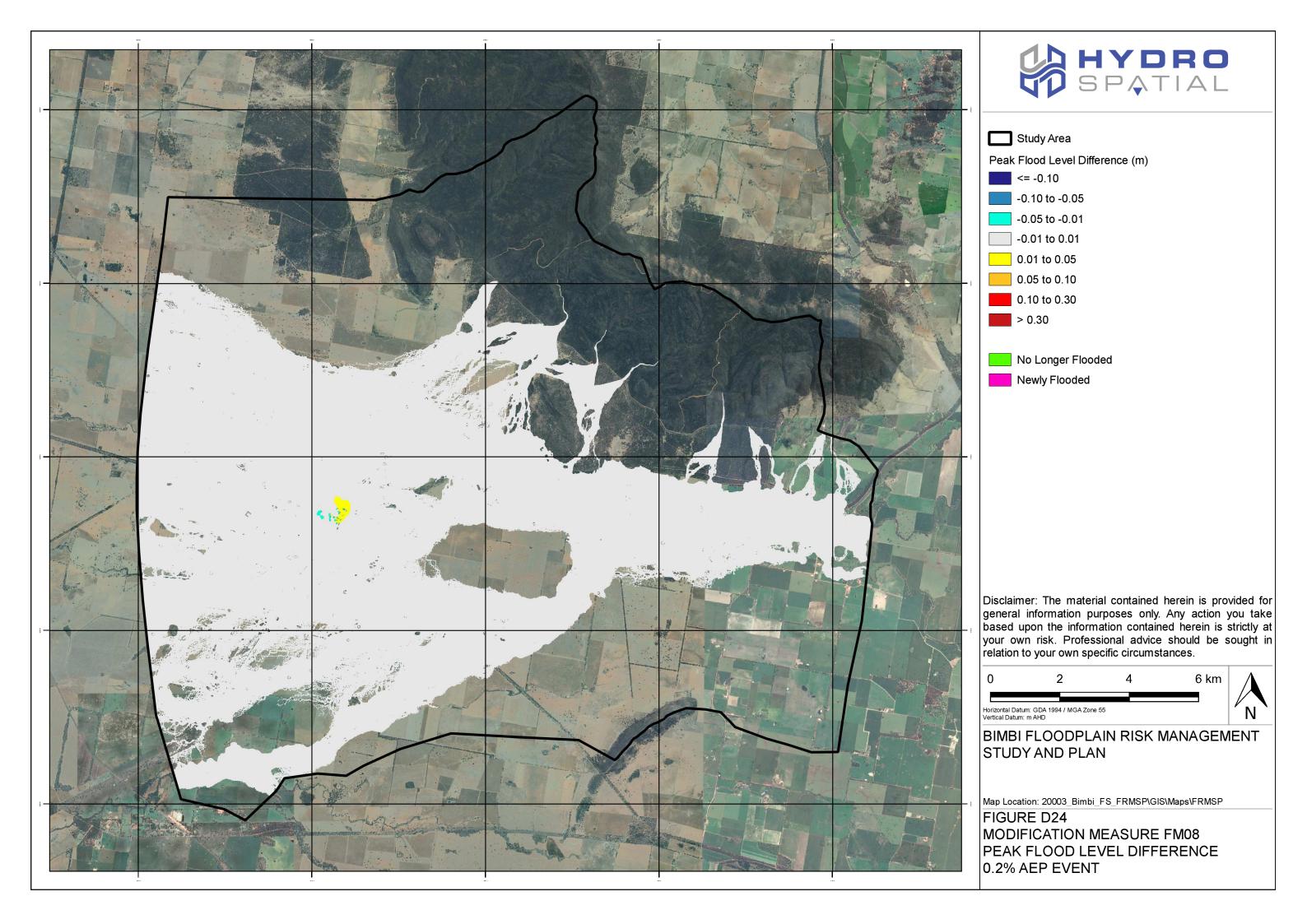


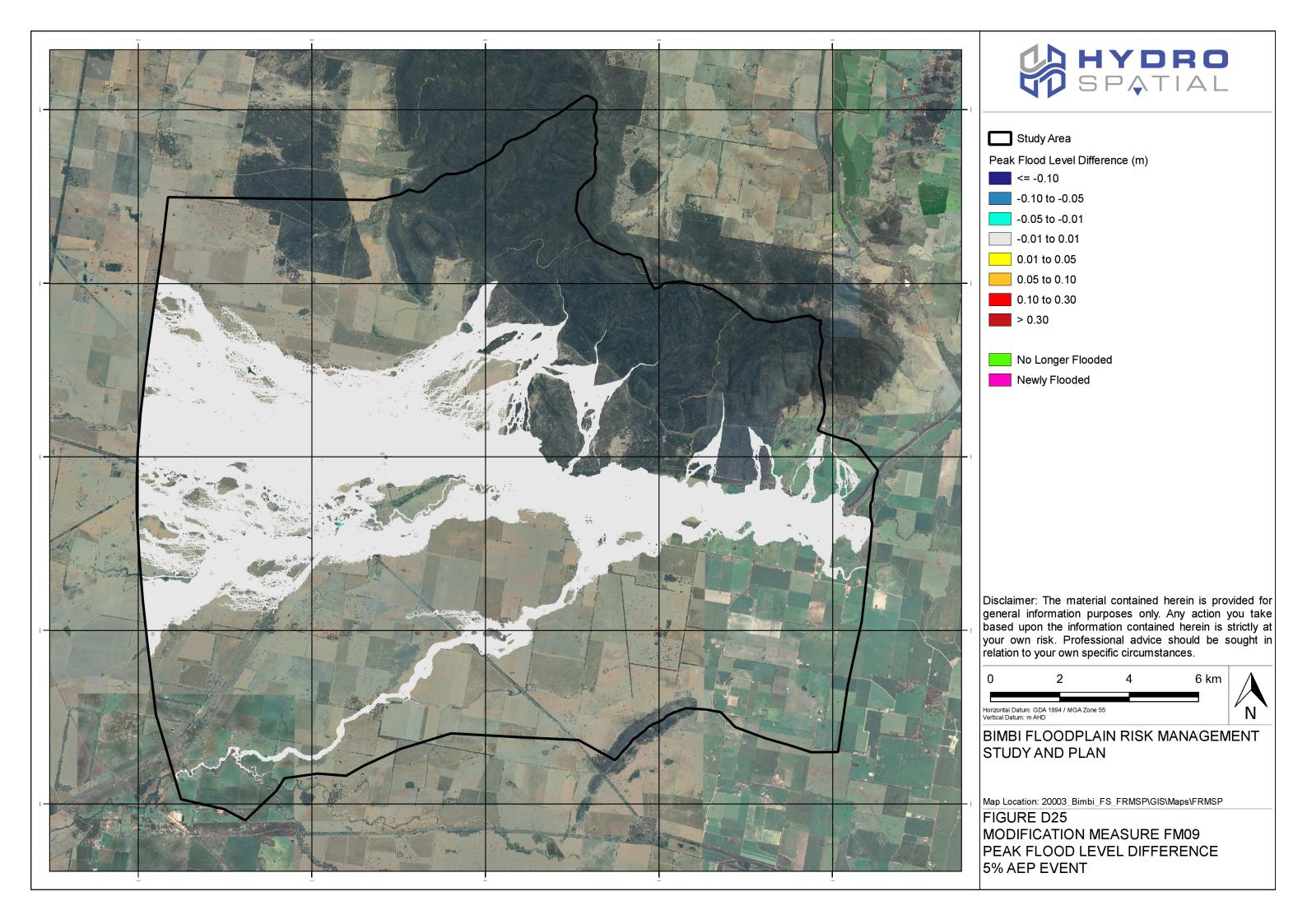


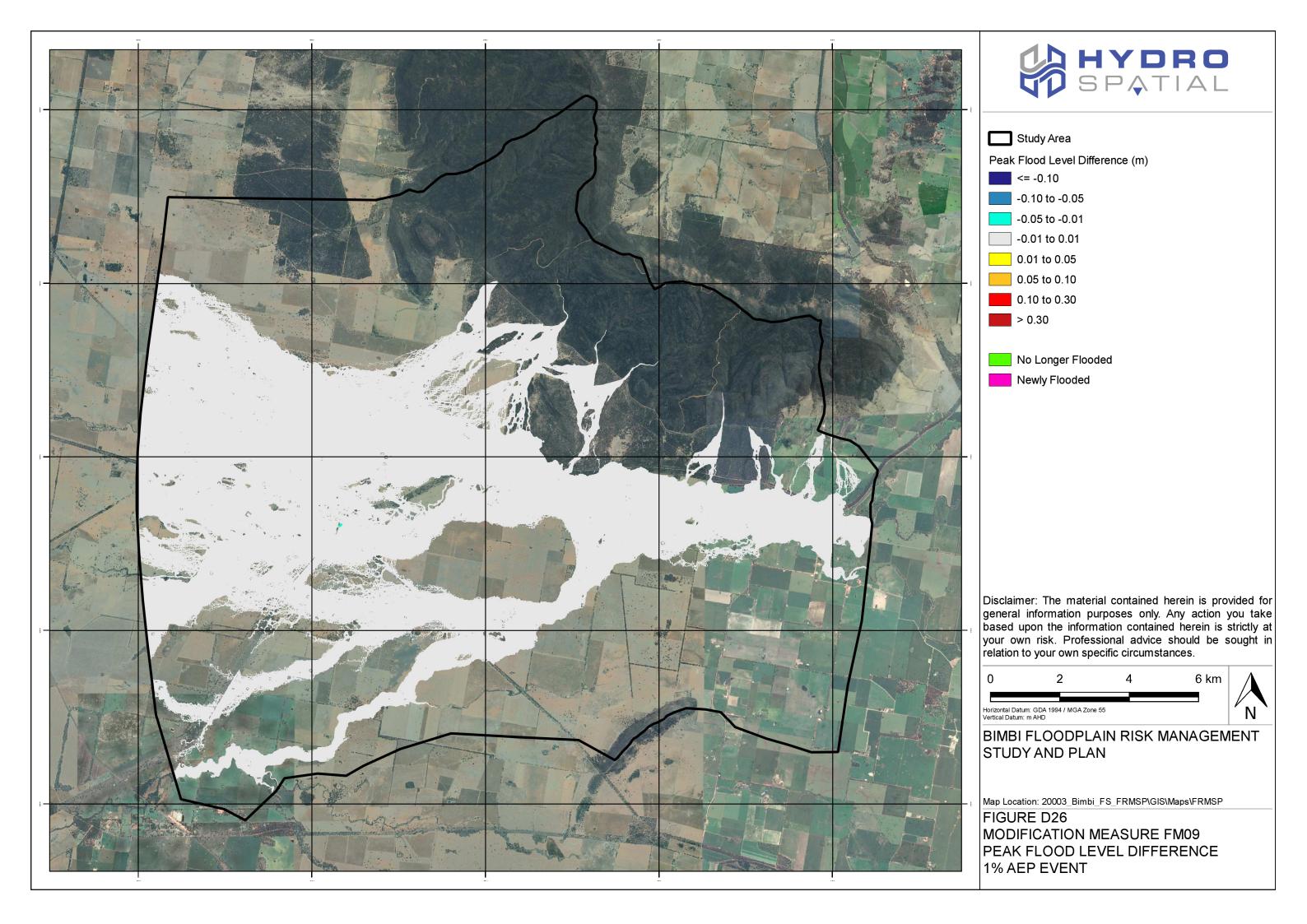


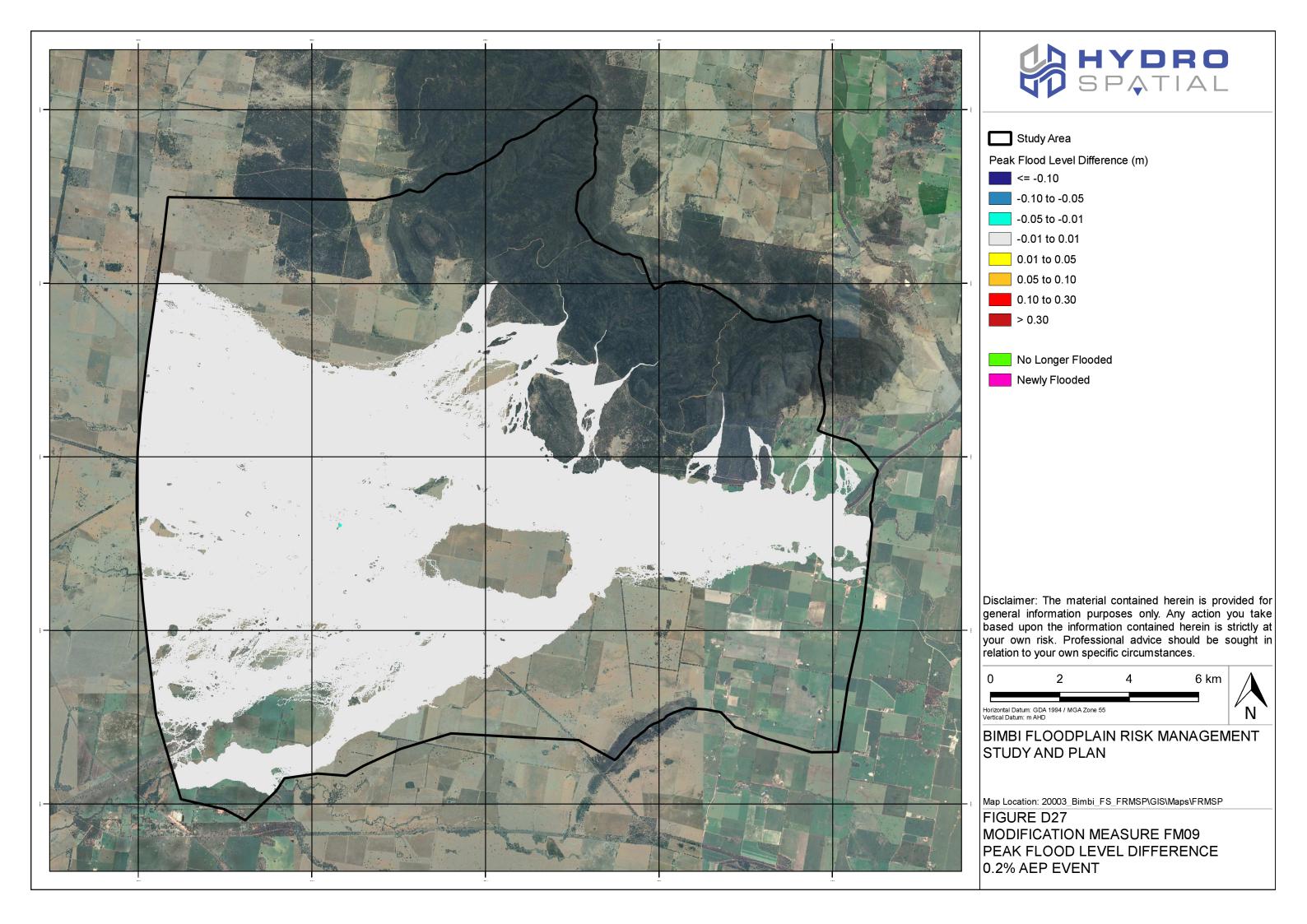


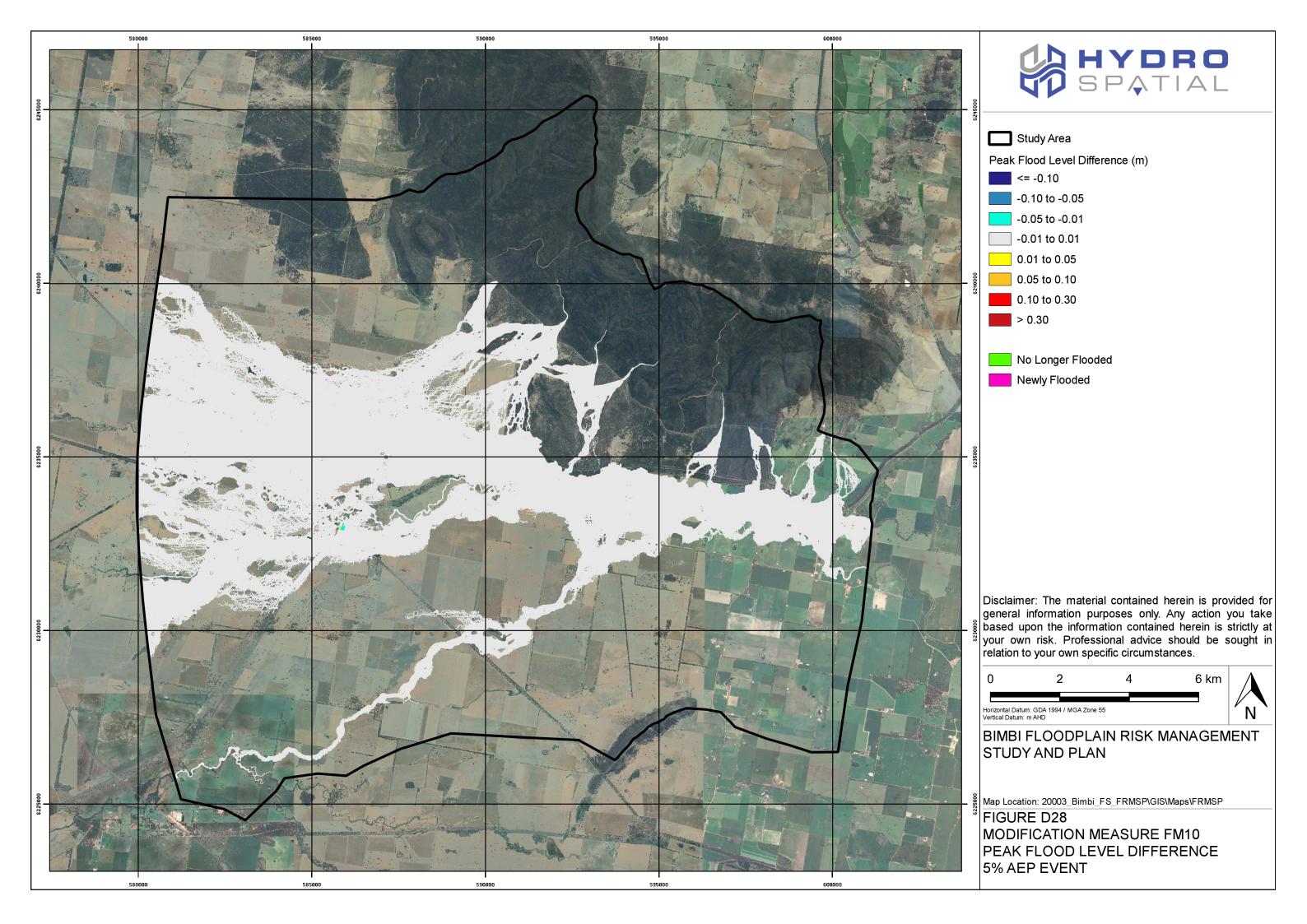


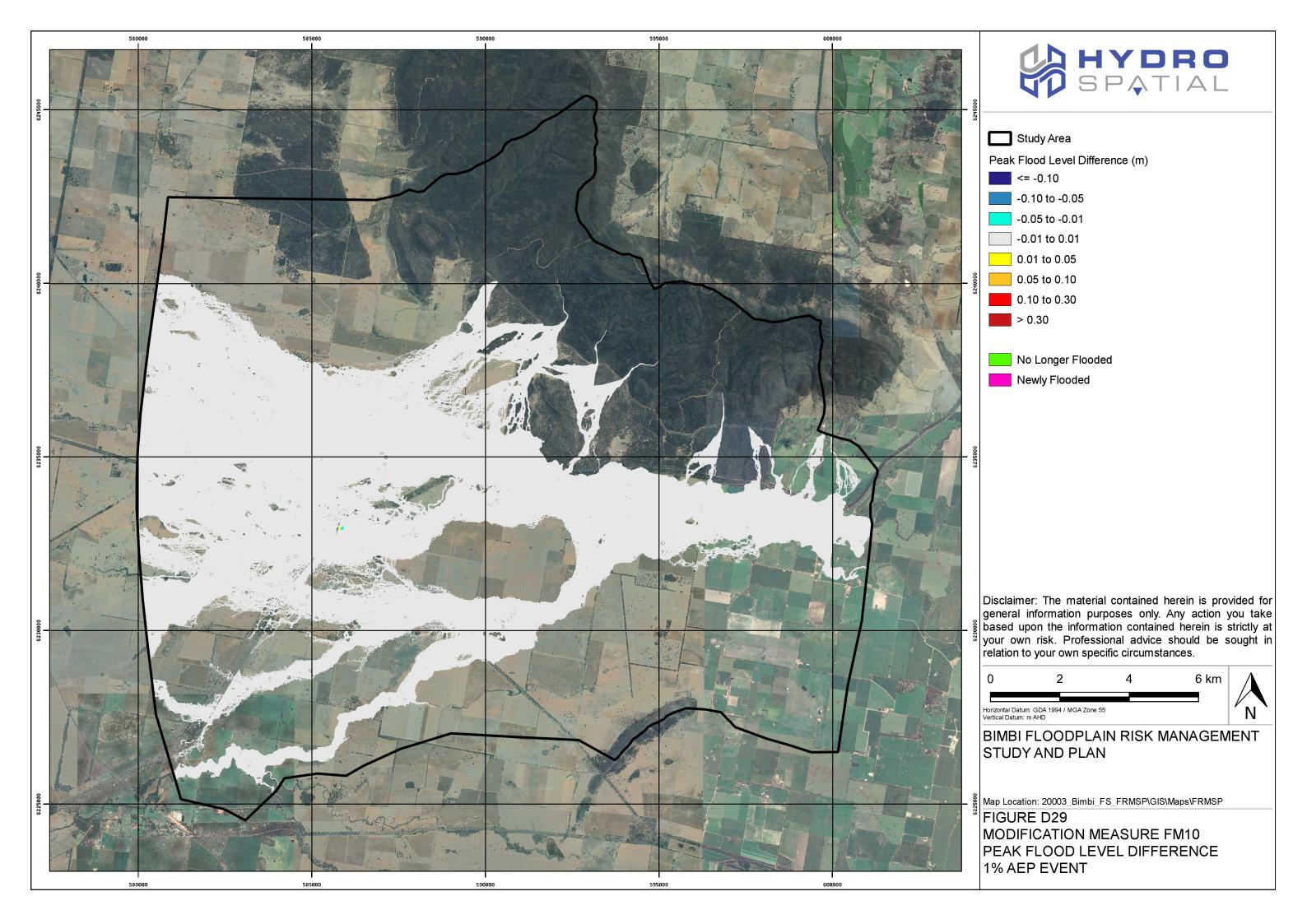


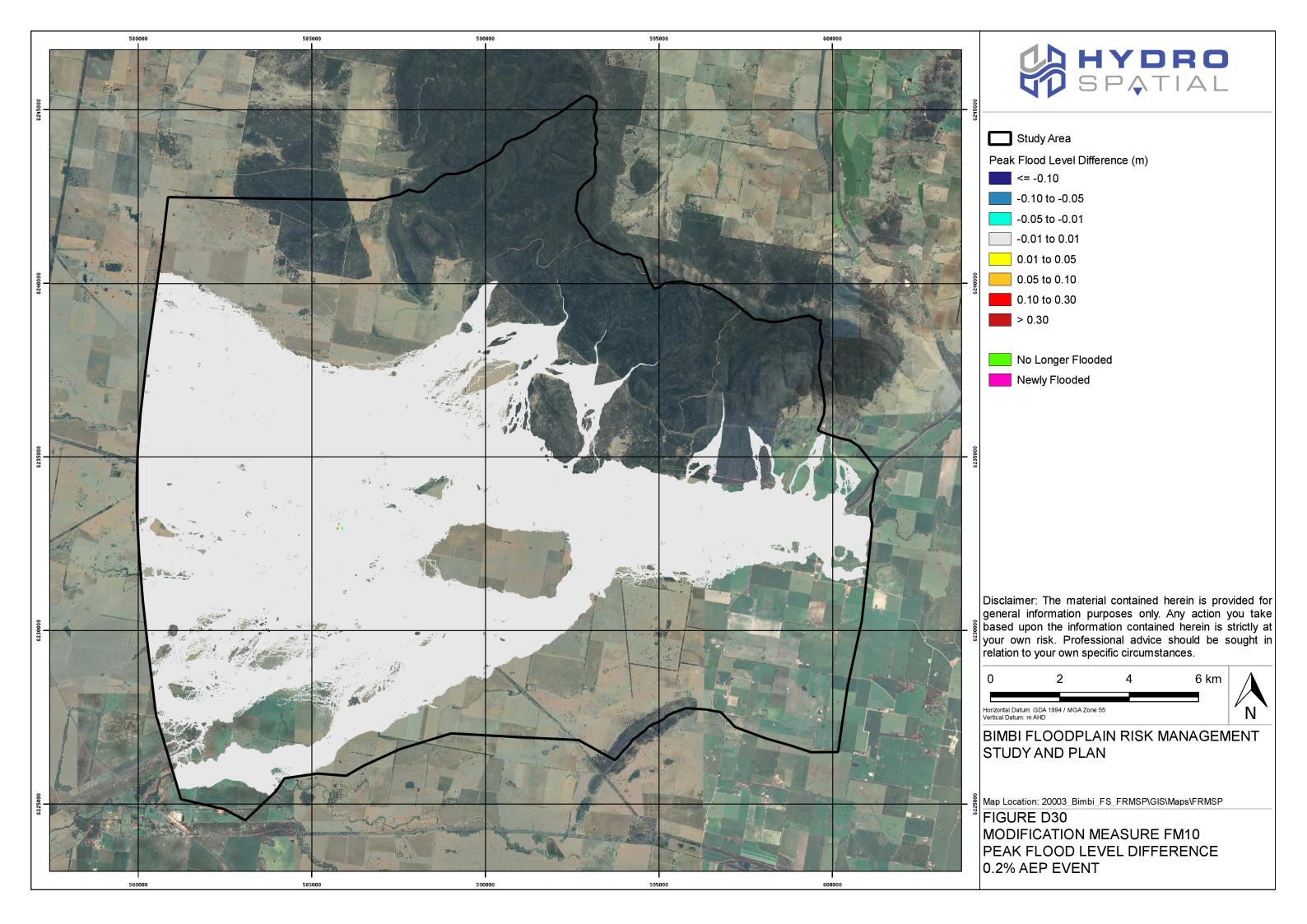














APPENDIX E
ESTIMATE OF COSTS



### **E.1** Flood Modification Measures

## E.1.1 FM01 - Removal of Burrangong Creek TSR Fence

Item Number	Description of works	Quantity	Unit	Rate	Cost
1.0	GENERAL AND PRELIMINARIES				
1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.2	Provision of sediment & erosion control	1	item		
1.3	Construction setout & survey	1	item		
1.4	Work as executed survey & documentation	1	item		
1.5	Geotechnical supervision, testing & certification	1	item		
	SUBTOTAL				\$7,740.78
2.0	Removal of Fence				
2.1	Removal of Fence	1984.82	m	\$21	\$41,681.12
	SUBTOTAL				\$41,681.12
3.0	MINOR LANDSCAPING				
3.1	Repair disturbed areas in accordance with landscape architects requirements (nominal allowance)	992.41	sq.m	\$10.00	\$9,924.08
	SUBTOTAL				\$9,924.08
	CONSTRUCTION SUBTOTAL				\$59,345.97
4.0	CONTINGENCIES				
4.1	50% construction cost				\$29,672.98
	CONSTRUCTION TOTAL, excluding GST				\$89,018.95
	GST				\$8,901.90
	CONSTRUCTON TOTAL, including GST				\$97,920.85
	CONSTRUCTION TOTAL, rounded				\$100,000.00

<sup>\*</sup> General and preliminary work subtotal was calculated as 15% of the construction value (excluding contingencies).



### E.1.2 FM02 - Clearing Out Burrangong Creek

Item Number	Description of works	Quantity	Unit	Rate	Cost
1.0	GENERAL AND PRELIMINARIES				
1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.2	Provision of sediment & erosion control	1	item		
1.3	Construction setout & survey	1	item		
1.4	Work as executed survey & documentation	1	item		
1.5	Geotechnical supervision, testing & certification	1	item		
	SUBTOTAL				\$443,653.56
2.0	CLEARING AND GRUBBING				
2.1	Clearing & grubbing	279290.88	sq.m	\$0.59	\$164,781.62
	SUBTOTAL				\$164,781.62
3.0	MINOR LANDSCAPING				
3.1	Repair disturbed areas in accordance with landscape architects requirements (nominal allowance)	279290.88	sq.m	\$10.00	\$2,792,908.80
	SUBTOTAL				\$2,792,908.80
	CONSTRUCTION SUBTOTAL				\$3,401,343.98
4.0	CONTINGENCIES				
4.1	50% construction cost				\$1,700,671.99
	CONSTRUCTION TOTAL, excluding GST				\$5,102,015.97
	GST				\$510,201.60
	CONSTRUCTON TOTAL, including GST				\$5,612,217.57
	CONSTRUCTION TOTAL, rounded				\$5,620,000.00

<sup>\*</sup> General and preliminary work subtotal was calculated as 15% of the construction value (excluding contingencies).



## E.1.3 FM03 - On Creek Detention Basin along Burrangong Creek

Item Number	Description of works	Quantity	Unit	Rate	Cost
1.0	GENERAL AND PRELIMINARIES				
1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.2	Provision of sediment & erosion control	1	item		
1.3	Construction setout & survey	1	item		
1.4	Work as executed survey & documentation	1	item		
1.5	Geotechnical supervision, testing & certification	1	item		
	SUBTOTAL				\$4,873,048.42
2.0	DEMOLITION, CLEARING AND GRUBBING				
2.1	Clearing & grubbing	1147345.24	sq.m	\$0.59	\$676,933.69
2.2	Strip topsoil & stockpile for re-use	648952.06	cu.m	\$1.67	\$1,083,749.94
2.3	Excavate clay layer	2683764.72	cu.m	\$3.67	\$9,852,982.35
2.4	Dispose of excess topsoil and clay	1120962.54	cu.m	\$1.22	\$1,371,807.30
	SUBTOTAL				\$12,985,473.28
3.0	LAND ACQUISITION				
3.2	Rural lots	1146952.533	sq.m	\$0.87	\$999,646.01
	SUBTOTAL				\$999,646.01
4.0	EARTHWORKS				
4.1	Build levee clay layer	23426.36	cu.m	\$1.67	\$39,122.02
4.2	Build levee topsoil layer	21918.15	sq.m	\$1.67	\$36,603.30
4.3	Level clay footing	1091785.40	sq.m	\$3.60	\$3,930,427.43
	SUBTOTAL				\$4,006,152.75
5.0	EROSION CONTROL				
5.1	Anchor turf reinforcement mesh	21918.15	sq.m	\$7.02	\$153,901.91
5.2	Plant erosion controlling turf seed	1147345.24	sq.m	\$2.50	\$2,868,363.10
					\$3,022,265.02
6.0	MINOR LANDSCAPING				
6.1	Repair disturbed areas in accordance with landscape architects requirements (nominal allowance)	1147345.24	sq.m	\$10.00	\$11,473,452.41
	SUBTOTAL				\$11,473,452.41
	CONSTRUCTION SUBTOTAL				\$37,360,037.89
7.0	CONTINGENCIES				
7.1	50% construction cost				\$18,680,018.95
	CONSTRUCTION TOTAL, excluding GST				\$56,040,056.84



Item Number	Description of works	Quantity	Unit	Rate	Cost
	GST				\$5,604,005.68
	CONSTRUCTON TOTAL, including GST				\$61,644,062.52
	CONSTRUCTION TOTAL, rounded				\$61,650,000.00

<sup>\*</sup> General and preliminary work subtotal was calculated as 15% of the construction value (excluding contingencies).



## E.1.4 FM04 - Road Bridge along Mary Gilmore Way

ITEM NO.	DESCRIPTION OF WORK	QUANTITY	UNIT	RATE	COST
1.0	GENERAL AND PRELIMINARIES				
1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.2	Provision of sediment & erosion control	1	item		
1.3	Construction setout & survey	1	item		
1.4	Work as executed survey & documentation	1	item		
1.5	Geotechnical supervision, testing & certification	1	item		
	SUBTOTAL				\$1,049,415.19
2.0	DEMOLITION, CLEARING AND GRUBBING				
2.1	Clearing & grubbing	25687.67	sq.m	\$0.59	\$15,155.73
2.2	Demolish asphalt and gravel layers	3210.96	m	\$48.60	\$156,052.60
	SUBTOTAL				\$171,208.32
3.0	BOX CULVERTS				
3.1	Installation of culverts	3210.96	m	\$1,728.00	\$5,548,536.81
	SUBTOTAL				\$5,548,536.81
4.0	ROAD CONSTRUCTION				
4.1	Lay subbase	3210.96	m	\$129.00	\$414,213.69
4.2	Lay asphalt	3210.96	m	\$100.00	\$321,095.88
4.3	Prime Seal	3210.96	m	\$26.70	\$85,732.60
4.4	2 Coat Seal	3210.96	m	\$61.80	\$198,437.25
	SUBTOTAL				\$1,019,479.42
5.0	MINOR LANDSCAPING				
5.1	Repair disturbed areas in accordance with landscape architects requirements (nominal allowance)	25687.67	sq.m	10	\$256,876.70
	SUBTOTAL				\$256,876.70
	CONSTRUCTION SUBTOTAL				\$8,045,516.44
6.0	CONTINGENCIES				
6.1	50% construction cost				\$4,022,758.22
	CONSTRUCTION TOTAL, excluding GST				\$12,068,274.66
	GST				\$1,206,827.47
	CONSTRUCTON TOTAL, including GST				\$13,275,102.13
	CONSTRUCTION TOTAL, rounded				\$13,280,000.00

<sup>\*</sup> General and preliminary work subtotal was calculated as 15% of the construction value (excluding contingencies).



# E.1.5 FM05 - Raising of Mary Gilmore Way at Bimbi

Item Number	Description of works	Quantity	Unit	Rate	Cost
1.0	GENERAL AND PRELIMINARIES				
1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.2	Provision of sediment & erosion control	1	item		
1.3	Construction setout & survey	1	item		
1.4	Work as executed survey & documentation	1	item		
1.5	Geotechnical supervision, testing & certification	1	item		
	SUBTOTAL				\$109,102.24
2.0	DEMOLITION, CLEARING AND GRUBBING				
2.1	Clearing & grubbing	9411.55	sq.m	\$0.59	\$5,552.82
2.2	Demolish asphalt and gravel layers	1176.44	m	\$48.60	\$57,175.18
	SUBTOTAL				\$62,727.99
3.0	EARTHWORKS				
3.1	Increase height of soil foundation	4705.78	cu.m	\$17.94	\$84,421.62
3.2	Rebuild gravel layer	9411.55	sq.m	\$11.96	\$112,562.16
	SUBTOTAL				\$196,983.78
4.0	ROAD CONSTRUCTION				
4.1	Lay subbase	1176.44	m	\$129.00	\$151,761.28
4.2	Lay asphalt	1176.44	m	\$100.00	\$117,644.40
4.3	Prime Seal	1176.44	m	\$26.70	\$31,411.05
4.4	2 Coat Seal	1176.44	m	\$61.80	\$72,704.24
	SUBTOTAL				\$373,520.97
5.0	MINOR LANDSCAPING				
5.1	Repair disturbed areas in accordance with landscape architects requirements (nominal allowance)	9411.55	sq.m	10	\$94,115.52
	SUBTOTAL				\$94,115.52
	CONSTRUCTION SUBTOTAL				\$836,450.51
6.0	CONTINGENCIES				
6.1	50% construction cost				\$418,225.25
	CONSTRUCTION TOTAL, excluding GST				\$1,254,675.76
	GST				\$125,467.58
	CONSTRUCTON TOTAL, including GST				\$1,380,143.34
	CONSTRUCTION TOTAL, rounded				\$1,390,000.00

<sup>\*</sup> General and preliminary work subtotal was calculated as 15% of the construction value (excluding contingencies).



#### E.1.6 FM06 - Road Levee East of Bimbi

Item Number	Description of works	Quantity	Unit	Rate	Cost
1.0	GENERAL AND PRELIMINARIES				
1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.2	Provision of sediment & erosion control	1	item		
1.3	Construction setout & survey	1	item		
1.4	Work as executed survey & documentation	1	item		
1.5	Geotechnical supervision, testing & certification	1	item		
	SUBTOTAL				\$24,025.01
2.0	DEMOLITION, CLEARING AND GRUBBING				
2.1	Clearing & grubbing	4572.24	sq.m	\$0.59	\$2,697.62
2.2	Demolish gravel layer	571.53	m	\$48.60	\$27,776.36
	SUBTOTAL				\$30,473.98
3.0	EARTHWORKS				
3.1	Increase height of soil foundation	1600.28	cu.m	\$17.94	\$28,709.09
	SUBTOTAL				\$28,709.09
4.0	ROAD CONSTRUCTION				
4.1	Rebuild gravel layer	4572.24	sq.m	\$11.96	\$54,683.99
4.2	Regrading	571.53	m	\$1.01	\$577.25
	SUBTOTAL				\$55,261.24
5.0	MINOR LANDSCAPING				
5.1	Repair disturbed areas in accordance with landscape architects requirements (nominal allowance)	4572.24	sq.m	10	\$45,722.40
	SUBTOTAL				\$45,722.40
	CONSTRUCTION SUBTOTAL				\$184,191.72
6.0	CONTINGENCIES				
6.1	50% construction cost				\$92,095.86
	CONSTRUCTION TOTAL, excluding GST				\$276,287.58
	GST				\$27,628.76
	CONSTRUCTON TOTAL, including GST				\$303,916.33
	CONSTRUCTION TOTAL, rounded				\$310,000.00

<sup>\*</sup> General and preliminary work subtotal was calculated as 15% of the construction value (excluding contingencies).



# E.1.7 FM07 - Road levee along Mary Gilmore Way and road levee east of Bimbi

Item Number	Description of works	Quantity	Unit	Rate	Cost
1.0	GENERAL AND PRELIMINARIES				
1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.2	Provision of sediment & erosion control	1	item		
1.3	Construction setout & survey	1	item		
1.4	Work as executed survey & documentation	1	item		
1.5	Geotechnical supervision, testing & certification	1	item		
	SUBTOTAL				\$133,127.25
2.0	DEMOLITION, CLEARING AND GRUBBING				
2.1	Clearing & grubbing	13983.79	sq.m	\$0.59	\$8,250.44
2.2	Demolish asphalt and gravel layers	1747.97	m	\$48.60	\$84,951.54
	SUBTOTAL				\$93,201.97
3.0	EARTHWORKS				
3.1	Increase height of soil foundation	6306.06	cu.m	\$17.94	\$113,130.72
3.2	Rebuild gravel layer	13983.79	sq.m	\$11.96	\$167,246.15
	SUBTOTAL				\$280,376.87
4.0	ROAD CONSTRUCTION				
4.1	Lay subbase	1176.44	m	\$129.00	\$151,761.28
4.2	Lay asphalt	1176.44	m	\$100.00	\$117,644.40
4.3	Prime Seal	1176.44	m	\$26.70	\$31,411.05
4.4	2 Coat Seal	1176.44	m	\$61.80	\$72,704.24
4.5	Regrading	571.53	m	\$1.01	\$577.25
	SUBTOTAL				\$374,098.22
5.0	MINOR LANDSCAPING				
5.1	Repair disturbed areas in accordance with landscape architects requirements (nominal allowance)	13983.79	sq.m	10	\$139,837.92
	SUBTOTAL				\$139,837.92
	CONSTRUCTION SUBTOTAL				\$1,020,642.22
6.0	CONTINGENCIES				
6.1	50% construction cost				\$510,321.11
	CONSTRUCTION TOTAL, excluding GST				\$1,530,963.34
	GST				\$153,096.33
	CONSTRUCTON TOTAL, including GST				\$1,684,059.67
	CONSTRUCTION TOTAL, rounded				\$1,690,000.00



\* General and preliminary work subtotal was calculated as 15% of the construction value (excluding contingencies).



#### E.1.8 FM08 - Individual residential earthen levees

DEMOLITION, CLEARING AND GRUBBING   DEMOLITION, CLEARING AND GRUBBING   S573.15   Sq.m   \$0.59   \$3.288.16	Item Number	Description of works	Quantity	Unit	Rate	Cost
1.2   Provision of sediment & erosion control   1   item	1.0	GENERAL AND PRELIMINARIES				
1.3   Construction setout & survey   Construction setout & survey & documentation   1   item	1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.4   Work as executed survey & documentation   1   item	1.2	Provision of sediment & erosion control	1	item		
1.5         Geotechnical supervision, testing & certification         1         item         Construction         1         item         Construction         Construction Subrotal.         Subrotal. <t< td=""><td>1.3</td><td>Construction setout &amp; survey</td><td>1</td><td>item</td><td></td><td></td></t<>	1.3	Construction setout & survey	1	item		
SUBTOTAL   SUBTOTAL	1.4	Work as executed survey & documentation	1	item		
DEMOLITION, CLEARING AND GRUBBING	1.5	Geotechnical supervision, testing & certification	1	item		
Clearing & grubbing   5573.15   sq.m   \$0.59   \$3.288.16		SUBTOTAL				\$20,863.25
Strip topsoil and stockpile for re-use   3343.89   Cu.m   \$3.67   \$12,276.51	2.0	DEMOLITION, CLEARING AND GRUBBING				
SUBTOTAL   STATEMORKS   STATE	2.1	Clearing & grubbing	5573.15	sq.m	\$0.59	\$3,288.16
Substitution   Subs	2.2	Strip topsoil and stockpile for re-use	3343.89	cu.m	\$3.67	\$12,276.51
3.1   Level soil footing   5573.15   cu.m   \$3.60   \$20,063.52     3.2   Build clay layer   4366.06   cu.m   \$12.26   \$53,547.06     3.3   Place and compact backfill   511.08   cu.m   \$8.20   \$4,190.89     SUBTOTAL   \$77,801.27     4.0   MINOR LANDSCAPING		SUBTOTAL				\$15,564.66
Suild clay layer	3.0	EARTHWORKS				
Subtotal   Subtotal	3.1	Level soil footing	5573.15	cu.m	\$3.60	\$20,063.32
SUBTOTAL   \$77,801.27	3.2	Build clay layer	4366.06	cu.m	\$12.26	\$53,547.06
4.0       MINOR LANDSCAPING       Construction cost       Substitution cost       Substitution cost       Substitution cost       Substitution cost       Substitution Total, excluding GST       Substitution Total, including GST       Substitution Construction Construction Total, including GST       Substitution Construction Construction Construction Construction Total, including GST       Substitution Construction Constructi	3.3	Place and compact backfill	511.08	cu.m	\$8.20	\$4,190.89
4.1       Repair disturbed areas in accordance with landscape architects requirements (nominal allowance)       4572.24       sq.m       10       \$45,722.40         SUBTOTAL       SUBTOTAL       \$159,951.59         CONSTRUCTION SUBTOTAL       \$159,951.59         5.0       CONTINGENCIES       \$79,975.79         CONSTRUCTION TOTAL, excluding GST       \$239,927.38         GST       \$23,992.74         CONSTRUCTION TOTAL, including GST       \$263,920.12		SUBTOTAL				\$77,801.27
allowance)       \$UBTOTAL         CONSTRUCTION SUBTOTAL       \$45,722.40         5.0       CONTINGENCIES         5.1       50% construction cost         CONSTRUCTION TOTAL, excluding GST       \$239,927.38         GST       \$23,992.74         CONSTRUCTON TOTAL, including GST       \$263,920.12	4.0	MINOR LANDSCAPING				
CONSTRUCTION SUBTOTAL         \$159,951.59           5.0         CONTINGENCIES         \$159,951.59           5.1         50% construction cost         \$79,975.79           CONSTRUCTION TOTAL, excluding GST         \$239,927.38           GST         \$23,992.74           CONSTRUCTON TOTAL, including GST         \$263,920.12	4.1		4572.24	sq.m	10	\$45,722.40
5.0         CONTINGENCIES           5.1         50% construction cost         \$79,975.79           CONSTRUCTION TOTAL, excluding GST         \$239,927.38           GST         \$23,992.74           CONSTRUCTON TOTAL, including GST         \$263,920.12		SUBTOTAL				\$45,722.40
5.1       50% construction cost       \$79,975.79         CONSTRUCTION TOTAL, excluding GST       \$239,927.38         GST       \$23,992.74         CONSTRUCTON TOTAL, including GST       \$263,920.12		CONSTRUCTION SUBTOTAL				\$159,951.59
CONSTRUCTION TOTAL, excluding GST         \$239,927.38           GST         \$23,992.74           CONSTRUCTON TOTAL, including GST         \$263,920.12	5.0	CONTINGENCIES				
GST         \$23,992.74           CONSTRUCTON TOTAL, including GST         \$263,920.12	5.1	50% construction cost				\$79,975.79
CONSTRUCTON TOTAL, including GST \$263,920.12		CONSTRUCTION TOTAL, excluding GST				\$239,927.38
		GST				\$23,992.74
CONSTRUCTION TOTAL, rounded \$270,000.00		CONSTRUCTON TOTAL, including GST				\$263,920.12
		CONSTRUCTION TOTAL, rounded				\$270,000.00

<sup>\*</sup> General and preliminary work subtotal was calculated as 15% of the construction value (excluding contingencies).



### E.1.9 FM09 - Single Span Bridge at Mary Gilmore Way

Item Number	Description of works	Quantity	Unit	Rate	Cost
1.0	GENERAL AND PRELIMINARIES				
1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.2	Provision of sediment & erosion control	1	item		
1.3	Construction setout & survey	1	item		
1.4	Work as executed survey & documentation	1	item		
1.5	Geotechnical supervision, testing & certification	1	item		
	SUBTOTAL				\$395,535.72
2.0	BRIDGE WORKS				
2.1	Bridge Demolition	444.82	sq.m	\$360	\$160,135.92
2.2	Single Span Bridge Construction	444.82	sq.m	\$5,558	\$2,472,320.68
	SUBTOTAL				\$2,632,456.60
3.0	MINOR LANDSCAPING				
3.1	Repair disturbed areas in accordance with landscape architects requirements (nominal allowance)	444.82	sq.m	\$10.00	\$4,448.22
	SUBTOTAL				\$4,448.22
	CONSTRUCTION SUBTOTAL				\$3,032,440.54
4.0	CONTINGENCIES				
4.1	50% construction cost				\$1,516,220.27
	CONSTRUCTION TOTAL, excluding GST				\$4,548,660.81
	GST				\$454,866.08
	CONSTRUCTON TOTAL, including GST				\$5,003,526.89
	CONSTRUCTION TOTAL, rounded				\$5,010,000.00

<sup>\*</sup> General and preliminary work subtotal was calculated as 15% of the construction value (excluding contingencies).



## E.1.10 FM10 - Mound leveling at Mary Gilmore Way bridge

Item Number	Description of works	Quantity	Unit	Rate	Cost
1.0	GENERAL AND PRELIMINARIES				
1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.2	Provision of sediment & erosion control	1	item		
1.3	Construction setout & survey	1	item		
1.4	Work as executed survey & documentation	1	item		
1.5	Geotechnical supervision, testing & certification	1	item		
	SUBTOTAL				\$16,439.18
2.0	MOUND REMOVAL				
2.1	Clearing & grubbing	9264.69	sq.m	\$0.59	\$5,466.17
2.2	Strip topsoil	3967.65	cu.m	\$1.67	\$6,625.97
2.3	Dispose of topsoil	3967.65	cu.m	\$1.22	\$4,855.51
	SUBTOTAL				\$16,947.65
3.0	MINOR LANDSCAPING				
3.1	Repair disturbed areas in accordance with landscape architects requirements (nominal allowance)	9264.69	sq.m	\$10.00	\$92,646.89
	SUBTOTAL				\$92,646.89
	CONSTRUCTION SUBTOTAL				\$126,033.73
4.0	CONTINGENCIES				
4.1	50% construction cost				\$63,016.86
	CONSTRUCTION TOTAL, excluding GST				\$189,050.59
	GST				\$18,905.06
	CONSTRUCTON TOTAL, including GST				\$207,955.65
	CONSTRUCTION TOTAL, rounded				\$210,000.00

<sup>\*</sup> General and preliminary work subtotal was calculated as 15% of the construction value (excluding contingencies).



### E.1.12 PM02 - Voluntary Property Purchase

Item Number	Description of works	Quantity	Unit	Rate	Cost
1.0	GENERAL AND PRELIMINARIES				
1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
	SUBTOTAL				\$960,535.02
2.0	CLEARING AND GRUBBING				
2.1	Rural lots	7347187.97	sq.m	\$0.87	\$6,403,566.80
	SUBTOTAL				\$6,403,566.80
	TOTAL				\$7,364,101.82
	TOTAL, rounded				\$7,370,000.00

<sup>\*</sup> General and preliminary work subtotal was calculated as 15% of the total value.



## E.1.13 PM03 - Voluntary House Raising

Item Number	Description of works	Quantity	Unit	Rate	Cost
1.0	GENERAL AND PRELIMINARIES				
1.1	Administrative Costs	1	item		
	SUBTOTAL				\$37,500.00
2.0	HOUSE RAISING				
2.1	House Raising	5.00	item	\$50,000.00	\$250,000.00
	SUBTOTAL				\$250,000.00
	TOTAL				\$287,500.00
	TOTAL, rounded				\$290,000.00

<sup>\*</sup> General and preliminary work subtotal was calculated as 15% of the total value.



# E.1.14 PM04 - Voluntary House Raising and road levee along Mary Gilmore Way and road levee east of Bimbi

Item Number	Description of works	Quantity	Unit	Rate	Cost
1.0	GENERAL AND PRELIMINARIES				
1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.2	Provision of sediment & erosion control	1	item		
1.3	Construction setout & survey	1	item		
1.4	Work as executed survey & documentation	1	item		
1.5	Geotechnical supervision, testing & certification	1	item		
	SUBTOTAL				\$148,040.66
2.0	DEMOLITION, CLEARING AND GRUBBING				
2.1	Clearing & grubbing	13983.79	sq.m	\$0.59	\$8,250.44
2.2	Demolish asphalt and gravel layers	1747.97	m	\$48.60	\$84,951.54
	SUBTOTAL				\$93,201.97
3.0	EARTHWORKS				
3.1	Increase height of soil foundation	6306.06	cu.m	\$17.94	\$113,130.72
3.2	Rebuild gravel layer	13983.79	sq.m	\$11.96	\$167,246.15
	SUBTOTAL				\$280,376.87
4.0	ROAD CONSTRUCTION				
4.1	Lay subbase	1176.44	m	\$129.00	\$151,761.28
4.2	Lay asphalt	1176.44	m	\$100.00	\$117,644.40
4.3	Prime Seal	1176.44	m	\$26.70	\$31,411.05
4.4	2 Coat Seal	1176.44	m	\$61.80	\$72,704.24
4.5	Regrading	571.53	m	\$1.01	\$577.25
	SUBTOTAL				\$373,520.97
5.0	HOUSE RAISING				
5.1	House Raising	2.00	item	\$50,000.00	\$100,000.00
	SUBTOTAL				\$100,000.00
6.0	MINOR LANDSCAPING				
6.1	Repair disturbed areas in accordance with landscape architects requirements (nominal allowance)	13983.79	sq.m	10	\$139,837.92
	SUBTOTAL				\$139,837.92
	CONSTRUCTION SUBTOTAL				\$1,134,978.39
7.0	CONTINGENCIES				
7.1	50% construction cost				\$567,489.20
	CONSTRUCTION TOTAL, excluding GST				\$1,702,467.59



Item Number	Description of works	Quantity	Unit	Rate	Cost
	GST				\$170,246.76
	CONSTRUCTON TOTAL, including GST				\$1,872,714.35
	CONSTRUCTION TOTAL, rounded				\$1,880,000.00

<sup>\*</sup> General and preliminary work subtotal was calculated as 15% of the construction value (excluding contingencies).