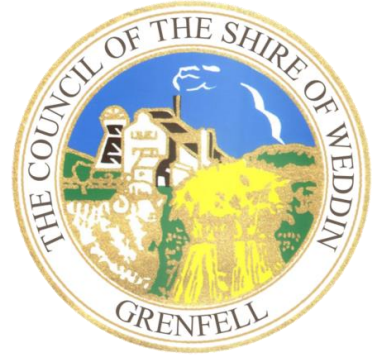


OPERATIONAL PLAN 2023-2024

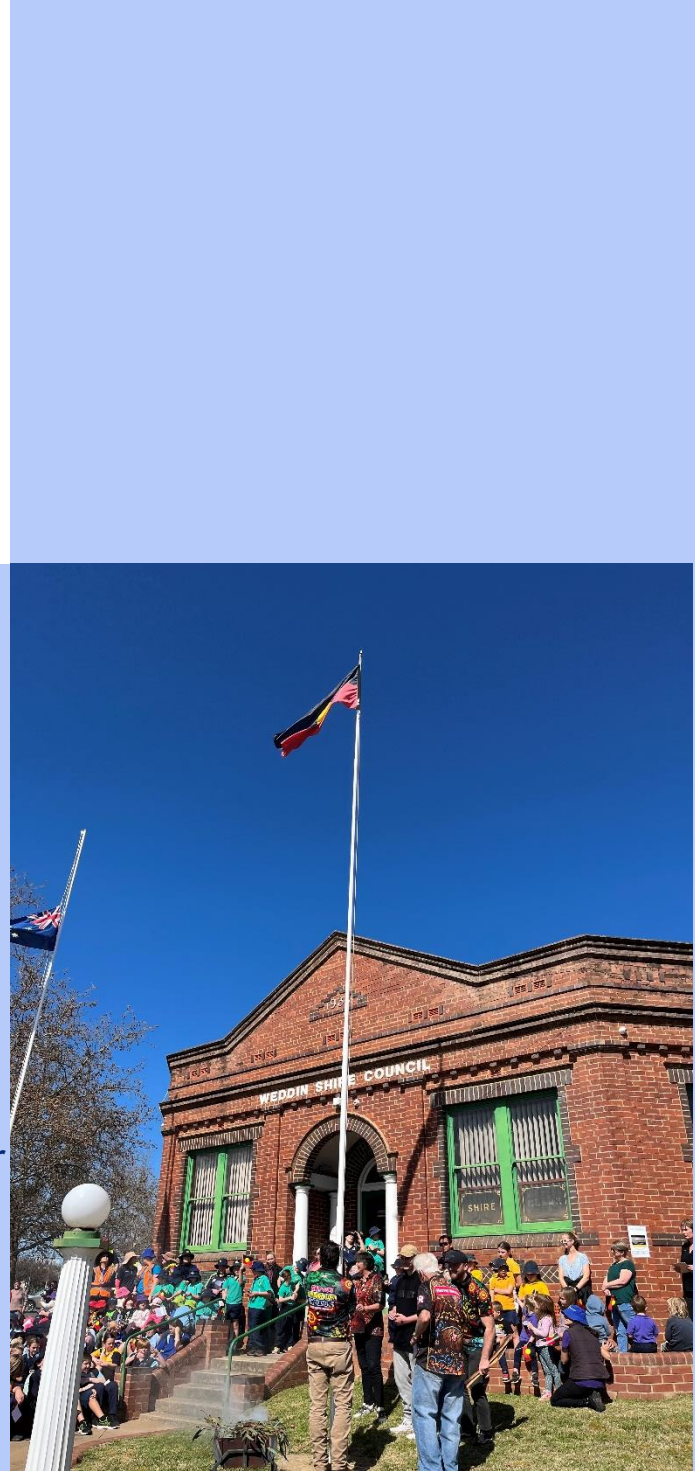


WEDDIN SHIRE
COUNCIL

ACKNOWLEDGEMENT OF COUNTRY

Council acknowledges the Wiradjuri people as the traditional owners and custodians of the land on which it operates, respecting Elders past, present and emerging. Council seeks at all times to show respect to all people and cultures whose privilege it has to serve.

The name Weddin has its origins in the Wiradjuri word 'Weedin', which means a place to sit, stay or remain, relating to the mountains' status as a place where indigenous youths underwent a period of ceremonial isolation during the course of their initiation.



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WELCOME

MESSAGE FROM THE MAYOR

The Operational Plan for the 2023-24 is an annual program, which outlines a number of actions that Council is committed to delivering. The Operational Plan supports the Council's Delivery Program and the Community Strategic Plan.

On behalf of Council, I commend the team who have put the final Plan together. The Draft Operational Plan for the 2023-24 went out for public exhibition for a period of 28 days. The document you now see incorporates a number of changes showcasing our continuous improvement in the local government sector.

To our elected officials, thank you Councillors for your commitment and attendance in the various workshops leading into the preparation of the Operational Plan.

We commit this program to you and look forward to 'bringing us together' and to grow our region and kick some goals over the next financial year.

Mayor Craig Bembrick



"Bringing us together"



L-R (Back): Cr Phil Diprose, Cr Stuart McKellar, Cr Warwick Frame, Mayor Craig Bembrick, Cr Glenda Howell, Deputy Mayor Paul Best, Cr Kenah

L-R (Front): Cr Jan Parlett, Cr Michelle Cook

MESSAGE FROM THE GENERAL MANAGER

I have the pleasure of presenting my team's final Operational Plan 2023-24 as we work and live on Wiradjuri Country. After twelve months in the position of General Manager, this has allowed me to understand the organisation and obtain an understanding of some of the pressures in our community. The purpose of the integrated planning and reporting framework is to encourage an inclusive and transparent approach to the development of a sustainable local government area and responsible civic leadership.



L-R: Noreen Vu; Michael Chalmers, Linda Woods and Mike Ryan

As the leader in this business, it was important to me that the Operational Plan 2023-24 is one that my team, and valued colleagues, can understand and implement. The Operational Plan 2023-24 is different to the previous reporting periods. It is considered, it is measurable and it is transparent. The Operational Plan 2023 to 2024 considered the data available to us. We analysed the ratings the community provided to us during the 2022 community survey undertaken by an independent company who surveyed 150 people within our community. It allowed us to understand the key areas of concern and gaps in customer satisfaction. The Operational Plan 2023-24 has a strong emphasis on service improvement, to close these gaps and to focus on you, as our community members and respected customers.

The effort by my team including the Directors and support staff does not go unnoticed and I thank them for all their work. Thank you to the Council and the community for your endorsement of the Operational Plan 2023-24.

Noreen Vu
GENERAL MANAGER

1. INTRODUCTION

1.1. INTEGRATED PLANNING AND REPORTING FRAMEWORK

The Operational Plan is part of the Integrated Planning and Reporting framework (Figure 1) which the Office of Local Government requires all Local Governments in New South Wales to adhere to. It includes a suite of integrated plans that set out a vision, goals and strategic actions to achieve them. It involves a reporting structure to communicate progress to Council and the community as well as a structured timeline for review to ensure the goals and actions are still relevant.

Under section 405 of the *Local Government Act 1993*, a Council must have a plan, called its **operational plan** that is adopted before the beginning of each financial year and details the activities to be engaged in, by the Council during the year as part of the delivery program covering that year.

Please refer to Council's [Community Strategic Plan 2017-2027](#) and Council's [Delivery Program 2022-2026](#) that are situated separately from this document and available on Council's website.

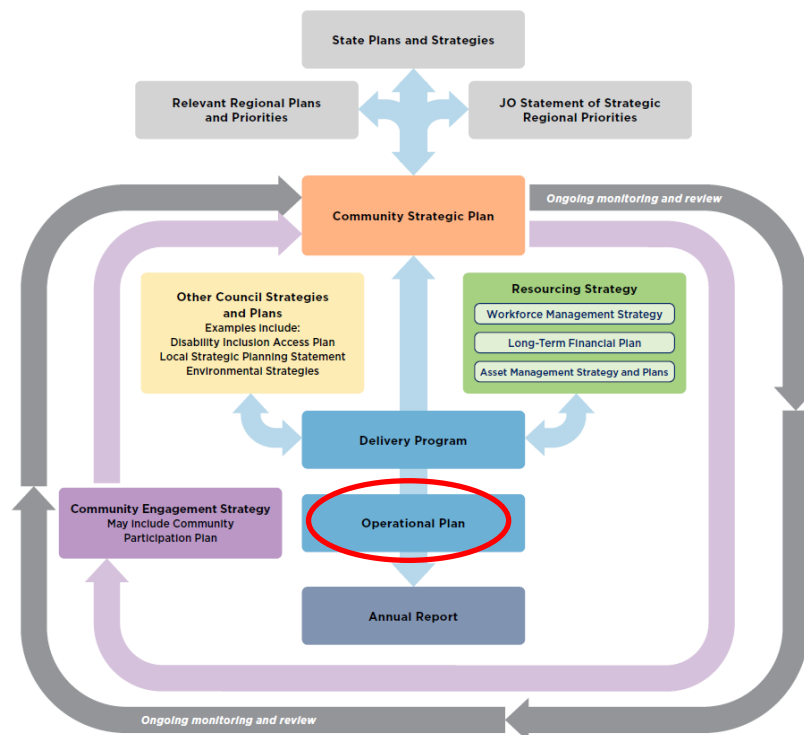


Figure 1: Integrated Planning and Reporting Framework

1.2. WEDDIN SHIRE COMMUNITY VISION

The Community Strategic Plan, Weddin 2017 to 2027 community vision is:

“A progressive rural locality with a vibrant and welcoming community, rich in both heritage and the natural environment, with a diverse and resilient economy that supports local employment and business.”

The objective:

“To grow our total resident population to in excess of 4,700 people by 2026”.



Figure 2: Taylor Park

1.3. OUR COMMUNITY VALUES

Our community values and what we think is worth striving for:

W	Welcoming, friendly, caring and supportive community
E	Equality of our people, willing to participate and work together
D	Deep respect for our heritage and environment
D	Devoted help at hand in times of need
I	Inclusive decision-making and engagement
N	New ideas, innovation, freedom of choice and diversity

1.4 OUR STRATEGIC OBJECTIVE

Our strategic objective to attain our overarching population growth, we will work together on achieving the following strategic objectives, listed in priority order:

No.	STRATEGIC OBJECTIVE	KEY THEMES
1	Collaborative wealth building (strong, diverse and resilient local economy).	Economic
2	Innovation in service delivery (healthy, safe, and educated community).	Social
3	Democratic and engaged community supported by efficient internal systems.	Civic Leadership
4	Culturally rich, vibrant and inclusive community	Social
5	Sustainable natural, agricultural and built environments.	Environment
6	Shire assets and services delivered effectively and efficiently	Economic



Figure 3: (L-R back) Cr Kenah, Cr Diprose, Mayor Bembrick, 2023 Australia Day Ambassador Geoff Lawson
(L-R front) Cr Cook, Cr Howell, Cr Parlett

1.5 MEASURING AND REPORTING

The following table outlines the measuring and reporting methods that Council will adopt across all the Integrated Planning and Reporting Framework document:

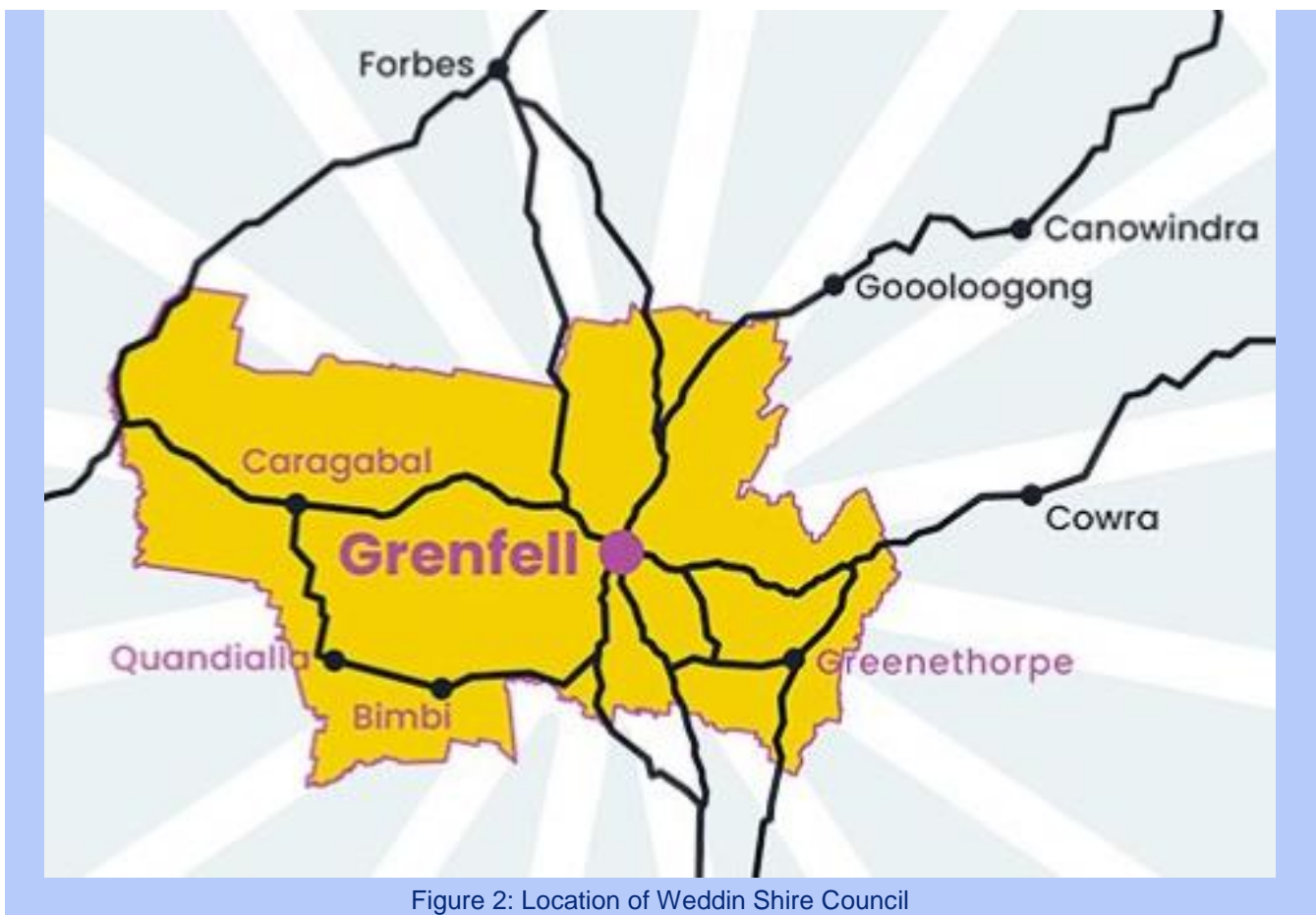
Plan	What are we measuring?	What measures will be used?	When will results be reported to the community?
Community Strategic Plan Weddin 2027 2017 – 2027	Progress towards the goals that focus on the key themes: <ul style="list-style-type: none"> • Community • Environment • Economy • Civic Leadership. 	Assessment criteria relevant for each key theme: a range of statistics, broad community surveys and consultation.	Plan reviewed every four (4) years. A report to be prepared at the end of each Council term.
Delivery Program 2022 - 2026	Community satisfaction: is Council making a positive difference for the community through service delivery?	Service measures: a range of statistics, service reports and targeted satisfaction surveys.	Program reviewed every year.
Operational Plan 2023- 2024	Service delivery: is Council delivering the activities as planned and within financial budget?	System of key performance indicators, link to staff performance system, and are the annual activities on time, within budget and to quality standards required?	Plan prepared each year.
Supporting Documents	What are we measuring?	What measures will be used?	When will results be reported to the community?
Resourcing Strategy 2017 – 2027	Overall performance and viability as an organisation: <ul style="list-style-type: none"> • Long-Term Financial Planning • Asset Management Planning • Workforce Planning. 	Organisational sustainability measures with a focus on financial, asset and human resource measures.	Strategy updated annually. A progress report to be included in the Annual Report each year.
Other Documents			When will results be reported to the community?
LEDS		As set out in the Plan	Annually
Annual Report			The Annual Report (plus audited financial report) is prepared at the end of the financial year.

2. OVERVIEW

2.1. THE WEDDIN SHIRE

The Weddin Shire is centred around and derives its name from the majestic Weddin Mountains. The name Weddin has its origins in the Wiradjuri word 'Weedin', which means a place to sit, stay or remain, relating to the mountains' status as a place where indigenous youths underwent a period of ceremonial isolation during the course of their initiation. The mountain range rises some 400 metres above the surrounding landscape and is of great significance both to the Wiradjuri people and residents of the local Shire. The Weddin Mountains National Park is our most prominent tourist attraction, with over 25,000 visitors annually.

Geographically, the Shire is at the crossroads of the major thoroughfares from Sydney to Adelaide and Brisbane to Melbourne. The Shire covers over 3,400 square km, 94% is devoted to dry-land agriculture, 3% to national parks and 3% to state forests.



2.2. WEDDIN SHIRE SOCIO ECONOMIC PROFILE

38%

of 15 year olds and above have completed tertiary studies and/or training compared with 52.1% of NSW



3,608
PEOPLE



52

Median Age compared with 39 years old NSW



\$198

Median weekly rent compared with \$420 NSW



51.2% Males
48.8% Females



75.9%

people own their house outright or own with a mortgage compared with 64% NSW



\$1,046

median weekly household income compared to \$1,829 NSW

4.7%

people identify as aboriginal compared with 3.4% NSW

975

Families



Agriculture 22.7%
Local Government 3.9%
Hospitals 3.6%.

Industry of employment of employed people aged 15 years and over



36.9%

people have one or more long term health condition compared to 27% NSW

Source (ABS, 2021 Census)

2.3. GOVERNANCE

The Weddin Shire has a total of nine elected Councillors including the Mayor. The most recent local government election took place on 4 December 2021. After the election, nine Councillors were elected to Council which included two new Councillors. Shortly after this election in March 2022, for varying reasons four Councillors resigned. Subsequently a countback election was conducted through the NSW Electoral Commission and four new Councillors (three first time elected) were elected and sworn in at the April 2022 Ordinary meeting.



Councillor and Mayor
Craig Bembrick



Councillor and Deputy Mayor
Paul Best



Councillor Michelle Cook



Councillor Phillip Diprose



Councillor Warwick Frame



Councillor Glenda Howell



Councillor Jason Kenah



Councillor Stuart McKellar



Councillor Jan Parlett

2.4. ORGANISATIONAL STRUCTURE

Council employs approximately 120 people including casual, part-time and full-time employees, fixed term contact personnel, employees employed under other employment arrangements, apprentices and trainees. Council has three directorates: Corporate Services; Infrastructure Services; and Environmental Services with the Director for each directorate reporting to the General Manager. The organisational structure is represented below in Figure 4.

Weddin Shire Council Organisational Structure

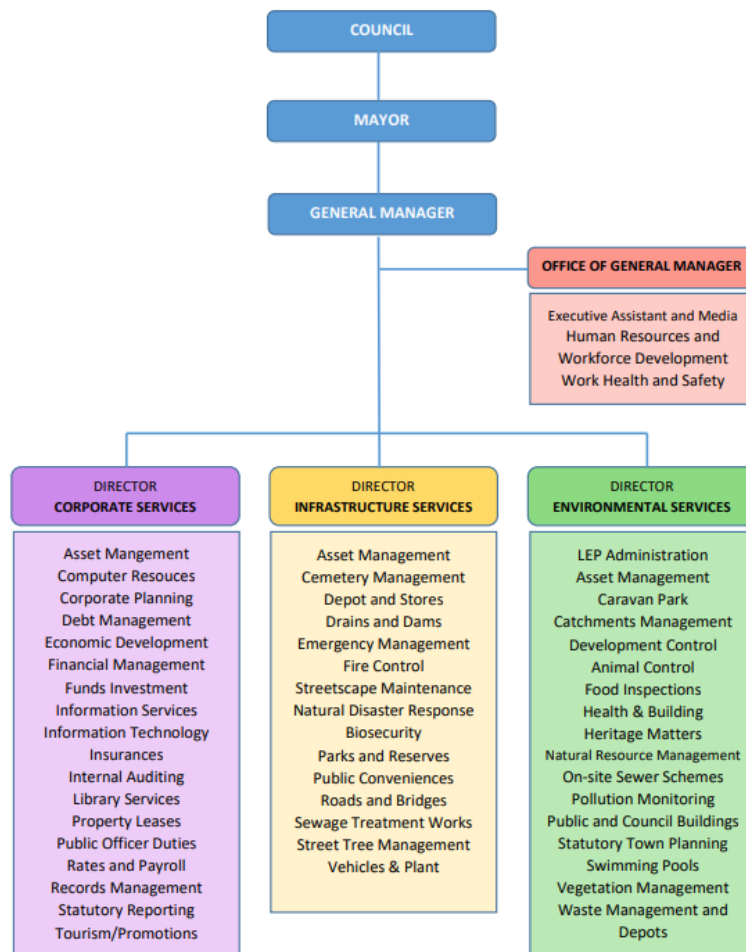


Figure 3: Weddin Shire Council Organisational Structure

3. ACHIEVING OUR VISION

With the long-term strategic objectives from the Community Strategic Plan documented, endorsed by Council and accepted by the community, the 4-year Delivery Program translates these objectives into actions. Supporting the Delivery Program is the annual Operational Plan which details the projects, programs or activities/tasks to be actioned by Council for the year.

The Community Strategic Plan is the overarching planning document for Weddin. The Plan incorporates a broad range of strategic objectives that need input and support from a range of organisations, the community and government agencies to achieve. It is supported by a 10-year Resourcing Strategy that addresses Council’s Asset Management, Long-Term Financial Planning and Workforce Planning.

The strategic objectives have been broadly grouped into these four key themes:



The Delivery Program translates the strategic goals in our Community Strategic Plan into actions that Council will undertake within the resources available under the Resourcing Strategy.

The Operational Plan completes the planning documents and details the tasks to be undertaken during the financial year to deliver the commitments in the Delivery Program. The Plan must be adopted before the beginning of each financial year, and include a detailed annual Budget, and Table of Fees and Charges.

This layered or cascading planning process ensures there are clear links between the long-term goals of the community and the activities of Council.

3.1. WHAT IS DIFFERENT?

Council engaged an external consultant to undertake a review of the previous Operational Plan to inform an approach for the new financial year. In their analysis, it determined:

308 → 60 From 308 to 60 operational plan actions.

Achievability?

Number led to ineffective operational implementation.

Capability?

The volume of action items is a deterrent to Council's Officers to utilise the plan.

Resourcing and budget constraints?

Over commitment of actions. Actions beyond resource constraints of Council.

Prioritisation

Prioritisation and volume of action items beyond resource capability of the organisation.

Business as usual

Business as usual (BAU) dominated the Operational Plan which should be strategic.

Historical actions

Continually rolled over and multiplied (duplicates) or had been completed/achieved.

Opportunities

Need for action items to address gaps based on previous community consultation (Micromex results from 2022).

The Operational Plan 2023-2024 provides a succinct action summary with 60 actions that the Weddin Shire Council will focus on for the next reporting period. They are SMART actions (Specific, Measurable, Achievable, Relevant and Time bound). The Operational Plan 2023-2024 includes:

- Operational Plan actions 2023 to 2024
- Revenue Policy
- Council's Schedule Fees and Charges.

3.2. COMMUNITY ENGAGEMENT

The Operational Plan was placed on public exhibition for a period of 28 days welcoming submissions to inform the final plan. The community was encouraged to provide feedback to Council on the operational plan actions, the revenue policy (rates) and the schedule of fees and charges.



Figure 3: Member for Cootamundra, Steph Cooke MP at the Light up the Night Festival

3.3. IMPLEMENTATION

Weddin Shire Council is responsible for implementing the activities/tasks of the Operational Plan on behalf of the local government area (LGA) of Weddin Shire.

Operational Plan responsibilities are linked to the Council staff performance system, so the planned activities become an intrinsic part of a staff member's regular performance review.

The Operational Plan 2023-2024 actions are allocated to a directorate and outlines which directorate is responsible for the action.

REFERENCE	DIRECTORATE
GM	General Manager
DCS	Corporate Services
DIS	Infrastructure Services
DES	Environmental Services
ALL	All of the above

The function area has been included to assist the readability of the document:

FUNCTION

Community Services
Corporate
Economic Development
Engagement
Environment
Infrastructure
Planning

The abbreviations are also utilised to reference the linkage to which plan:

ABBREVIATION	MEANING/PLAN
CSP	Community Strategic Plan
DP	Delivery Program
OP	Operational Plan
NO.	Number

3.4. OPERATIONAL PLAN ACTIONS

CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	Proposed OP items 23/24	Directorate	Function	23/24 Measurement
SO #1 Collaborative wealth building (strong, diverse and resilient local economy)	1.2 Weddin Shire's tourism potential is maximised	1.2.3	Leverage Weddin's heritage for potential tourism development	1	Review the Destination Management Plan (DMP) into achievable/operationally friendly and current strategic tourism plan.	DCS	Economic Development	Review of DMP completed.
		1.2.4	Build on the success of existing events and encourage new events	2	Promote, support and deliver events and festivals which grow our visitor economy.	DCS	Economic Development	Events promoted and delivered.
	1.3 Ensure essential infrastructure and services to support business activity are available	1.3.1	Complete Grenfell Main Street Renewal	3	Pavement and asphalt mostly completed, with final landscaping and ancillary activities undertaken.	DIS	Economic Development	Project completed.
		1.3.3	Assist village progress associations with village improvements	4	Council continues to work with progress associations through existing funding (up to \$5,000 per village) for funding revenue to improve villages including town and village entry signs, landscaping and streetscape improvements.	DCS	Engagement	Collaboration with villages achieves outcomes.
		1.3.4	Address digital transformation: target new technology business; facilitate digital skill development.	5	Complete major internal digital upgrade.	DCS	Corporate	Internal upgrade completed on time and budget.

CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	Proposed OP items 23/24	Directorate	Function	23/24 Measurement
		1.3.5	Develop Trade Waste Policy	6	Develop trade waste policy in accordance with Trade Waste Guidelines.	DES	Environment	Trade Waste Policy finalised.
		1.3.7	Develop engagement opportunities for Council and Villages	7	Council Mobile Hubs with Council services to be stationed in the villages at least 1-2/yr.	GM	Engagement	Achieve 1-2 Council Mobile Hubs in each village.
	1.4 Existing businesses and new industries are supported and encouraged so as to increase job opportunities	1.4.1	Complete and implement findings from rural land use strategy	8	Revisit, subject to funding, the draft land use strategy and undertake the necessary works to finalise.	DES	Planning	Land Use Strategy reviewed and finalised.
				9	Investigate the potential adoption of a section 7.11 and 7.12 development contribution policy.	DES	Planning	Investigation complete.
		1.4.3	Encourage the provision of quality medical facilities: foster/research aged care facility investment; investigate digital health CRC facilities; skills development	10	Review the Weddin Wellness Plan and establish re/new strategic action items within budget and resource constraints.	GM	Community Services	Review of the Weddin Wellness Plan completed and relevant action items compiled within budgetary constraints.
		1.4.4	Advocate and support improved facilities for housing the aged	11	Continue to support and advocate for funding applications for additional aged persons units in conjunction with Grenfell and District Senior Citizens Welfare Committee.	GM	Community Services	Support and advocacy delivered.

CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	Proposed OP items 23/24	Directorate	Function	23/24 Measurement
SO#2 Innovation in service delivery (health, safe and educated community).	1.5 The Local Economic Development Strategy (LEDS) establishes mechanisms to foster partnerships to advance economic activity	1.5.1	Partner with neighbouring shires and National Parks & Wildlife Service (NPWS) to leverage our local natural landscape and tourism attractions (existing and potential) by arranging (initially) day trips/tours/walking trails etc.	12	Continue to pursue the identification of a tour operator for 'tour ready' local natural landscapes and attractions.	DCS	Economic Development	Contact made with potential operators.
	2.5 Public health and safety opportunities are maximised in appropriate facilities and through effective integrated programs	2.5.2	Raise public awareness of responsible pet ownership and animal control	13	Deliver domestic animal control services.	DES	Community Services	No. of domestic animal programs/ initiatives delivered.
								No. of domestic animal control complaints compared to 22/23
				14	Continue to work with RSPCA and Weddin Landcare to grow the Keeping Cats Safe at Home Initiative.	DES	Community Services	Program's success continues.

CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	Proposed OP items 23/24	Directorate	Function	23/24 Measurement
		2.5.9	I Floodplain Management	15	Implement the recommendations from the Bimbi Floodplain Study subject to funding.	DIS	Environment	Recommendations implemented.
	2.6 Local education institutions are effectively supported with a primary focus on targeted program delivery and fit-for-purpose facilities	2.6.2	Assist with vocational training e.g. work experience, traineeships	16	Continue to identify appropriate career pathways and opportunities for young people within the organisation.	DCS	Economic Development	Number of young people engaged in career pathways and opportunities.
	2.7 Lifelong learning opportunities are provided with a focus on digital learning supported in fit-for-purpose facilities	2.7.1	Provide a library service/facility which largely satisfies the needs of the community for learning, study and social connectedness	17	Undertake review of the library's current service level, ensuring that it meets community needs.	DCS	Economic Development	Review completed.

CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	Proposed OP items 23/24	Directorate	Function	23/24 Measurement
		2.7.2	Provide high standard of Information Technology (IT) facilities via the Grenfell Internet Centre	18	Reduce Grenfell Internet Centre's current service levels and objectives.	DCS	Community Services	Service levels meet the demand.
	3.2 The integrated planning and reporting process is fully implemented	3.2.1	Provide and maintain effective administrative support	19	Managers and Executives reflect BAU operational day-to-day responsibilities as KPIs in officer's performance targets and reviews.	ALL	Corporate	All BAU items from OP 22/23 reflected in respective Officers' KPIs.
		3.2.2	Coordinate strategic/long-term planning	20	Prepare well considered, succinct IP&R documents with a format which ensures its achievable and successful implementation at an individual officer level.	DCS	Corporate	IP&R documents reviewed/prepared in 23/24 are thoroughly reviewed, strategic, made succinct and consider effective delivery at the operational level.
		3.2.3	Provide sound financial planning and reporting	21	Ensure financial and accounting practices to meet requirements	DCS	Corporate	Requirements met.
	3.5 All major groups in the community and a broad section of community members have the opportunity to contribute to major decisions	3.5.1	Undertake robust consultation with community	22	Increase engagement and consultation opportunities with the community through all of Council's communication channels.	ALL	Engagement	Communication and engagement with the community has increased.

CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	Proposed OP items 23/24	Directorate	Function	23/24 Measurement
	3.6 The community has a good grasp of the role of Council and Councillors as well as how best to raise issues and concerns	3.6.2	Develop Governance courses for intending/potential Councillors	23	Arrange workshop(s) for intending/potential candidates to broaden their knowledge on the role of a Councillor.	GM	Corporate	Workshops held.
		3.6.4	Improve user experience of Council's website	24	Through improved design, adopt a customer-focussed approach to website experience.	DCS	Engagement	Website modified/updated and customer focus website achieved.
	3.7 Different avenues of communication are effectively leveraged to engage community in local leadership and Council activities	3.7.2	Distribute information through appropriate communication networks	25	Allow opportunities for community to engage with the Council and staff to continue to improve and foster relationships.	ALL	Engagement	Relationship and engagement with community improving. Community satisfaction survey carried out.
	3.8 Position Weddin Shire as a leader in rural digital connectivity	3.8.1	Proactively advocate for adequate internet access for all residents of the Shire; including lobbying for black spot funding	26	Implement the priorities of the Digital Connectivity Plan including working with State Gov to achieve multi carriers on towers, and rollout of subsidised low earth orbit installation.	DCS	Community Services	Priorities for 23/24 implemented.



CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	Proposed OP items 23/24	Directorate	Function	23/24 Measurement
S O #4	3.9 Achieve continuous organisational improvement	3.9.1	Continually review internal systems to facilitate ongoing organisational improvement	27	Ensure a variety of activities to engage with staff and improve workplace culture including breakfast BBQs, consultative committee, newsletters and forums.	GM	Corporate	Staff engagement activities delivered.
				28	Improve Councillor governance through capability planning in line with the Local Government Capability Framework.	GM	Corporate	Councillor governance inline with Local Government Capability Framework.
				29	Seek opportunities for cross-council collaboration including study tours for Councillors and staff	GM	Corporate	Number of collaborations Number of tours
				30	We grow to be an organisation that values customer service.	GM	Engagement	Improvements in customer service evident.
		3.9.2	Undertake review of service levels and develop action plans to facilitate continuous organisational improvement	31	Undertake the service level review in accordance with the requirements of the IP&R.	ALL	Corporate	Service level review completed accordingly.
		3.9.3	Comply with legislated Audit, Risk, and Improvement Committee (ARIC) requirements	32	Establish an ARIC Committee with adopted policy	DCS	Corporate	ARIC Committee in place, policy adopted.
			4.1.1	Ensure that the Council swimming pools are	33	Finalise and implement management plans for	DES	Community Services



CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	Proposed OP items 23/24	Directorate	Function	23/24 Measurement
	4.1 Sporting facilities and events are maintained and developed		managed and maintained in a manner which enables and encourages frequent use.		Grenfell and Quandialla Swimming Pools.			successfully implemented.
				34	Undertake upgrade works to Quandialla Pool under LRCI.	DES	Community Services	Upgrade completed on time and on budget.
		4.1.3	Liaise with local sporting organisations to develop an updated Sport and Rec Facilities Plan	35	Commence update of the Plan of Management Henry Lawson Oval	DIS	Community Services	Update commenced.
	4.2 Recreational facilities and events are maintained and developed	4.2.1	Provide opportunities and improve facilities for local youth	36	Construct inclusive playground at Taylor Park.	DIS	Community Services	Projects delivered on time and on budget.
		4.2.3	Develop Bogolong Dam Precinct for public use	37	Carry out projects inline with funding requirements of the Bogolong Dam Precinct Masterplan.	DIS	Community Services	Projects delivered on time and on budget.
		4.2.5	Implement Recreation Plan capital works.	38	Subject to funding, review and develop a Plan of Management for open spaces, parks and gardens.	DIS	Community Services	Plan of Management progressed within resource constraints.
				39	Installation of new picnic facilities at Vaughn Park subject to funding.	DIS	Community Services	Installation progressed.
	4.4 People from diverse cultures find Weddin a		Welcome all newcomers to the Shire	40	Consider and deliver new initiatives to welcome new residents.	GM	Engagement	Positive community feedback



CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	Proposed OP items 23/24	Directorate	Function	23/24 Measurement
SO#5 Sustainable natural , agricultural and built environments	welcoming and accepting place							received from new initiatives.
	5.1 Environmental regulations within Council's sphere of operations are implemented.	5.1.2	Ensure the control of weeds on both public and private land	41	Deliver weed control programs to a high standard across residential and rural areas.	DIS	Environment	Community satisfaction with weed control improves from Micromex 2022 levels.
		5.1.6	Identify and minimise sources of pollution in order to preserve and improve the natural environment	42	Successfully establish Chemical Clean Out day as an annual initiative.	DES	Environment	Initiative embedded within the community and Council's BAU operations.
		5.1.7	Make adequate provision for urban stormwater.	43	Investigate stormwater issues within the villages and work towards a program of works and resourcing.	DIS	Infrastructure	Resolution for village stormwater issues are progressing and prioritised appropriately within the organisation.
	5.2 Waste reduction and recycling is encouraged, with a focus on the villages	5.2.3	Investigate waste collection options; service review	44	Based on the Solid Waste Management Strategic Review develop a long term management plan.	DES	Environment	Long term plan completed and Implementation occurring.
		5.5.3		45		DES	Environment	

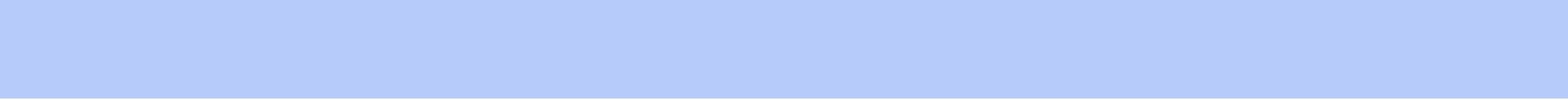


CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	Proposed OP items 23/24	Directorate	Function	23/24 Measurement
	5.5 There is a policy position on renewable energy		Formalise development of Council policy for renewable energy and climate change		Investigate further funding opportunities to implement additional short, medium and long term actions from Renewable Energy Action Plan (REAP).			Funding secured where available and respective actions delivered.
	5.7 The heritage of built areas is preserved	5.7.4	Promote heritage features of CBD.	46	Continue to deliver initiatives and programs which achieve preservation of built heritage in our communities.	DES	Planning	Preservation of built heritage achieved within Council's resource constraints and priorities.
	6.1 Council operations have met reasonable community expectations and agreed service levels	6.1.2	Meet or exceed minimum levels of service outlined in Sewerage Scheme	47	Update Strategic Business Plan for Sewerage to account for new WTW including; exploration of the stormwater management charge; review of S64 plan.	DIS	Infrastructure	Plan updated and SRV considered.
	6.2 Council's transport infrastructure is maintained and improved	6.2.2	Provide a management planning system to determine standards and priorities for a safe and effective road network	48	Review the roads Asset Management Plan to establish greater strategic direction in roads functions.	DIS	Infrastructure	Review completed.

CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	Proposed OP items 23/24	Directorate	Function	23/24 Measurement	
SO#6 Shire assets and services delivered effectively and efficiently	consistent with the Asset Management Plan	6.2.4	Maintain and improve roads in accordance with Council priorities	49	Deliver Capital Works projects; New Forbes Road; Greenthorpe-Koorwatha Road; Nowlans Road.	DIS	Infrastructure	Capital Works projects delivered on time and budget.	
				50	All flood reconstruction works approved and reconstruction works commenced.	DIS	Infrastructure	All reconstruction works approved. Works commenced.	
		6.2.6	Provide and maintain a network of safe and effective footpaths in accordance with Council- adopted standards	51	Seek funding opportunities to expand and upgrade the Shire's footpath/cycleway network to improve linkages and active transport opportunities. ie Main Street to silos, and Railway Station to Company Dam.	DIS	Infrastructure	Upgrades/expansion of network occurring. Funding sourced/secured when available.	
	6.3 Council's structural assets are maintained and improved consistent with the Asset Management Plan								
					52	Initiate the Long Term Asset Management Strategy for Council owned building assets.	DES	Community Services	Long Term Asset Management Plan(s) progressing.
		6.3.2	Maintain and improve all structural assets: Depot; Administration Building; Hub; Sewerage Treatment Plant; Waste Depots	53	Commence development of Masterplan for administration building to ensure that building is fit for purpose and sustainable in the long term.	DES	Corporate	Masterplan project progressing.	

CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	Proposed OP items 23/24	Directorate	Function	23/24 Measurement
		6.3.3	Maintain and improve all cemeteries in the Shire	54	Construction of Grenfell Cemetery amenities completed.	DIS	Infrastructure	Amenities completed on time and on budget.
				55	Subject to funding implement priority projects from the Cemetery Masterplans including construction of the Grenfell driveway entrance.	DIS	Infrastructure	Masterplan projects completed on time and budget.
	6.4 Weddin Shire Council is positioned as an 'employer of choice'	6.4.1	Develop a highly motivated, healthy and skilled workforce capable of delivering quality service to all residents.	56	Undertake understanding of employee training and development needs and provide where required.	ALL	Corporate	Complete body of work to understand employee training and development needs.
		6.4.3	Maintain a high level of workplace health and safety.	57	Adopt a new WHS Management Plan including implementing its recommendations.	GM	Corporate	New WHS Management Plan completed and implementation of recommendations commenced.
		6.4.4	Review workplace culture including employee satisfaction in the 2019 Organisational Review.	58	Review workplace culture via an employee satisfaction survey and based on the 2019 Organisational Review.	GM	Corporate	Workplace culture reviewed.

CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	Proposed OP items 23/24	Directorate	Function	23/24 Measurement
	6.5 A modern plant fleet is maintained and improved consistent with the Asset Management Plan	6.5.1	Maintain an accurate register of all plant items	59	Assess appropriateness of plant management software system to achieve more efficient and effective plant management.	DIS	Infrastructure	Assessment completed, procurement completed if viable.
	6.7 The 'Destination 2036' initiative is supported and Weddin Shire Council engages and influences as Member Council of the Central West region		Monitor and participate in Central NSW Joint Organisation (CNSWJO) and South West Functional Economic Region (FER)	60	Seek opportunities for cross-council collaboration including resource sharing.	ALL	Corporate	Collaboration opportunities realised.



4. REVENUE POLICY

4.1. RATING

The rating system provides for the net funding requirements of Council's programs as stated in the Operational Plan. Rates are levied as a tax on property in compliance with the statutory provisions of the *Local Government Act 1993*. Rates are allocated to properties based on land values as supplied by the Valuer General. New valuations for the Weddin Shire Council area take effect as from 1 July 2023.

The ordinary rates are levied in the undermentioned categories:-

- Farmland
- Residential
- Mining
- Business

Rating policies will be reviewed annually in conjunction with the preparation of the Operational Plan and in particular the equity of rates to the various classes and areas of ratepayers.

4.1.1 PAYMENT OF RATES

Council provides for rates to be paid in four instalments due by 31 August, 30 November, 28 February and 31st May. The ratepayer may elect to pay the whole year's rates in one payment.

4.1.2 GENERAL PURPOSE RATES

Ordinary rates will increase in line with Council's approved Special Rate Variation (SRV). The SRV will see an increase of 3.7% for the 2023/24. The ordinary rates will be adopted and levied to ensure that all rateable properties pay an equitable base charge plus ad valorem rate for general services. Different categories of land use are levied a differential base charge plus ad valorem rate in the dollar based on land value.

4.1.3 SCHEDULE OF RATES 2023/2024 – 3.7% Increase

Rate Name	Ad Valorem Amount Cents in \$	Base Charge \$	Base Charge % of Total per category	Rate Yield \$
Grenfell Residential	0.5318	361	48.00%	781,178
Large Lot Residential	0.3668	357	38.15%	184,230
Main Street Business	2.6767	385	30.11%	92,012
Business	1.0163	383	28.82%	94,263
Bimbi Residential	0.5619	68	44.54%	4,149
Caragabal Residential	1.2207	94	46.59%	12,559
Greenethorpe Residential	0.9618	125	36.43%	37,889
Quandialla Residential	0.9544	110	46.94%	19,201
Farmland Rate	0.1054	308	16.11%	1,838,848
Mining	3.2301	1049	14.28%	7,348
Total				3,071,678

4.1.4 SEWER CHARGES

The sewer charge will be adjusted annually to meet recurring and capital costs as identified in the Operational Plan in accordance with the Sewerage Strategic Plan.

The following sewer charges apply:

Sewerage Charges	Annual Charge \$
Residential Connected	650
Non-Residential Connected	750
Residential Unconnected	400
Non-Residential Unconnected	450
Water Closet/Urinal – Non-Residential	150
Water Closet/Urinal – Religious Body*/Community Organisation	110

*Schools associated with Religious bodies will be charged at the Non-Residential rate.

4.1.5 WASTE MANAGEMENT CHARGES

Charges have been set to recover the cost of collection and disposal of waste. A Domestic service includes one waste bin and one recycling bin. The charges are;

Waste Management Charge	Annual Charge \$
Grenfell Waste/Recycling Domestic	410
Greenethorpe Waste/Recycling Domestic	360
Quandialla Waste/Recycling Domestic	360
Caragabal Waste/Recycling Domestic	360
Bimbi Waste/Recycling Domestic	360
Caragabal Residential	360
Grenfell Commercial	450
Village Commercial	360

Domestic and commercial waste management charges are adjusted annually to meet recurring and capital costs as identified in the management plan.

4.1.6 RURAL GARBAGE

A rural garbage charge of \$65 rural rate assessment has been set. The revenue raised from this charge has been allocated to remediation works at the garbage depots in the shire as part of Council's Waste minimisation strategy.

The rural garbage charge has also been applied to the villages and ordinary residential where a domestic charge has not been levied. A \$65 charge has also been applied to vacant village blocks.

Rural Garbage Charge	Annual Charge \$
Farmland	65
Large Lot Residential	65
Villages	65
Vacant Land Charge - Villages	65

4.1.7 CHARGES ON OVERDUE RATES

Council will adopt the maximum rate of interest allowable per annum on overdue rates and charges as permitted under the *Local Government Act 1993* when it is advised.

4.1.8 POSTPONEMENT OF RATES

A person may apply to the Council for the postponement of rates payable in the current and/or following years if:

The person is rateable in respect of a parcel of land (which may comprise one or more lots or portions) on which there is a single dwelling house used or occupied as such and is zoned or otherwise designated for the purposes of:

- industry, commerce or the erection of residential flats, or
- so as to permit its subdivision for residential purposes, or
- is a parcel of rural land zoned or designated so as to permit its use other than rural land, or
- its subdivision into two or more lots, one of which has an area less than 40 ha.

4.1.9 FEES AND CHARGES

Where Council is able to set the level of the fees, as far as possible the amount of the fee will be determined on a user pay basis and will endeavor to recover the annual operating and maintenance cost of the goods or services.

Fees fixed by State Government Acts or Regulations will be adjusted as legislation requires.

The list of License Fees and Charges for 2023/2024 is included in Section 5 of the Operational Plan.

4.1.10 PRIVATE WORKS

Private Works are carried out on a cost recovery basis. Council determines plant hire rates and the cost of materials and other wages are charged to the job. The charges include components for supervision, administration and GST.

Details of the plant hire charges for private works are included in the list of License Fees and Charges.

4.1.11 PROPOSED BORROWINGS

There are currently no plans for the use of any new loan funds however the use of additional loan funds will be considered as one of the capital works funding options available to Council where appropriate.

4.1.12 DEBT RECOVERY

Efficient and effective debt recovery procedures will be continued in order to minimise the impact of outstanding debts on Council's financial position.

Council will continue to vigorously pursue all outstanding debts. However, should any person experience difficulty in meeting payments they are encouraged to contact Council in order to make suitable arrangements.

4.1.13 RATE NAME AND DESCRIPTION OF LAND TO WHICH THE RATE APPLIES

Grenfell Residential is on rateable residential land within the boundary of the Town of Grenfell.

Large Lot Residential is on rateable residential and rural residential land within the Shire excluding land within the boundaries of the Town of Grenfell and the Villages of Bimbi, Caragabal, Greenethorpe and Quandialla.

Business is on rateable non-residential land within the boundary of the Town of Grenfell excluding those lands within Main Street Business non-residential area.

Main Street Business is on rateable non-residential land within the area bounded by Alexandra, Melyra, Nash, George, Short, Weddin and Camp Streets including western side of Rygate Square AND more particularly comprising lands within Sections 2, 3, 15, 16, 17, 18, 19, Pt 20 and 30 of the Town of Grenfell.

Farmland is on all farmland within the Shire.

Bimbi Residential is on all rateable land within the Village of Bimbi.

Caragabal Residential is on all rateable land within the Village of Caragabal.

Greenethorpe Residential is on all rateable land within the Village of Greenethorpe.

Quandialla Residential is on all rateable land within the Village of Quandialla.

Mining is on all land used or held for any mining purpose.

Maps showing the locations of land within the various rating categories may be inspected at the Council Chambers.

4.1.14 INTEGRATED PLANNING AND REPORTING - FINANCIAL STATEMENTS

The integrated planning and reporting process requires integration between the financial planning process and the asset management planning process. This ensures that the Asset Management Plans are realistic, achievable and implementable.

A statement containing a detailed estimate of the Council's income and expenditure for the 2023/2024 financial year is set out below:

2024 Financial Statement Revised Budget		
	Adopted	Revised 27 Feb 24
Income from continuing operations	000's	000's
Rates and Annual Charges	4,476	4,458
User Charges and Fees	2,998	5200
Interest and Investment Revenue	270	85
Other Revenues	225	386
Grants & Contributions - Operating	,096 Correction 5,095	5,884
Grants and Contributions - Capital	130	9,615
Net gain from the disposal of assets	25	85
Rental Income	184	132
Total Income from continuing operations	13,403	25,845
Expenses from continuing operations		
Employee costs	4,198	5,812
Borrowing Costs	169	144
Materials & Contracts	3,370	13,057
Depreciation	3,700	5,169
Other Expenses	1,267	1,736
Total Expenses from continuing operations	12,708	25,918
Net Operating Result from continuing operations	695	(73)
Net Operating Result before capital items	565	(9,688)

Budget by Program (\$'000)

	Operating Revenue	Capital Revenue	Expenses	Operating Result	CAP	Depexp	Loan Lease Mvmnts	Cash Result	Reserve Mvmnts	Un-restricted cash Rslt
	A	B	C	D	E	F	G	H	I	J
1. Community Services										
Art Gallery	5	-	47	(42)	-	(13)	-	(29)	-	(29)
Community Support Applications	4	-	4	(0)	-	-	-	(0)	-	(0)
Emergency Services	29	-	369	(340)	-	-	-	(340)	-	(340)
Events (NAIDOC & Aust Day)	10	-	16	(6)	-	-	-	(6)	-	(6)
Henry Lawson Festival	-	-	45	(45)	-	-	-	(45)	-	(45)
Health	61	-	63	(2)	-	-	-	(2)	-	(2)
Library	74	-	239	(165)	35	-	-	(200)	-	(200)
Taxi	-	-	49	(49)	-	(4)	-	(45)	-	(45)
Village Donations (Resolution 195/22)	-	-	16	(16)	-	-	-	(16)	-	(16)
Total Community and Culture	183	-	847	(665)	35	(17)	-	(683)	-	(683)
2. Local Economy										
Caravan Park	60	-	83	(23)	5	(25)	-	(3)	-	(3)
Economic Development	-	219	142	77	-	-	-	77	-	77
Events	40	-	40	-	-	-	-	-	-	-
Tourism	10	-	251	(241)	-	-	-	(241)	-	(241)
Total Local Economy	110	219	516	(187)	5	(25)	-	(167)	-	(167)
3. Environmental										
Animal Control	12	-	110	(98)	-	(1)	-	(97)	-	(97)
Council Property	71	-	630	(559)	-	(536)	-	(23)	-	(23)
Heritage	10	-	26	(16)	20	-	-	(36)	-	(36)
Legal Planning	-	-	10	(10)	-	-	-	(10)	-	(10)
Planning & Building	115	-	384	(269)	20	-	-	(289)	-	(289)
Swimming Pools	51	-	699	(648)	-	(210)	160	(598)	-	(598)
Waste Management - Collection	695	-	230	465	-	-	-	465	-	465
Waste Management - Landfill	149	73	389	(168)	50	(38)	-	(180)	(50)	(230)
Strategic Planning	-	-	80	(80)	-	-	-	(80)	-	(80)
Total Environmental	1,103	73	2,557	(1,382)	90	(785)	160	(847)	(50)	(897)
4. Infrastructure										
Capital Works (non Natural Disaster RMS, LRCI, etc.)	-	6,568	4,000	2,568	-	-	-	2,568	-	2,568
Cemeteries	70	132	132	70	132	(10)	-	(52)	-	(52)
Depot	-	90	382	(292)	90	(130)	-	(252)	-	(252)
Engineering Support	-	-	821	(821)	5	(0)	-	(825)	-	(825)
Natural Disasters (40% in 2024)	-	12,773	10,218	2,555	-	-	-	2,555	-	2,555
Parkes & Gardens	6	130	650	(515)	200	(147)	-	(567)	-	(567)
Plant	85	130	657	(442)	350	(499)	248	(541)	(500)	(1,041)
Plant (Insurance)	-	-	50	(50)	-	-	-	(50)	(499)	(549)
Public Conveniences	-	-	56	(56)	-	-	-	(56)	-	(56)
Regional Roads	-	-	2,166	(2,166)	-	-	-	(2,166)	-	(2,166)
Roads & Transportation	1,322	-	5,667	(4,345)	1,077	(1,488)	-	(3,933)	-	(3,933)
Roads Maintenance Council Contract (RMCC)	614	5,764	6,378	-	-	-	-	-	-	-
Roads Private Works	4,844	-	4,342	502	-	-	-	502	-	502
Rural Roads Maintenance Expenditure (FAG)	1,322	-	750	572	-	-	-	572	-	572
RFS (Hazard Reduction/Maintenance)	84	-	84	-	-	-	-	-	-	-
Stormwater	-	-	89	(89)	-	(72)	-	(17)	-	(17)
Urban Streets Maintenance (Town and Village)	372	-	372	-	-	-	-	-	-	-
Weeds	44	-	145	(101)	-	-	-	(101)	-	(101)
Total Infrastructure	8,763	25,587	36,959	(2,607)	1,853	(2,346)	248	(2,364)	(999)	(3,363)
5. Corporate & Governance										
ARIC and Internal Audit	-	-	25	(25)	-	-	-	(25)	-	(25)
Corporate Services	260	-	754	(494)	-	(84)	-	(410)	-	(410)
Councillors' Operations	-	-	214	(214)	-	-	-	(214)	-	(214)
General Revenue (Rates, FAG)	8,124	-	-	8,124	-	-	-	8,124	-	8,124
Governance	-	-	1,102	(1,102)	-	-	-	(1,102)	-	(1,102)
Human Resources/WHS	-	-	346	(346)	-	-	-	(346)	-	(346)
ICT	-	-	159	(159)	425	(40)	-	(544)	-	(544)
ICT Subscriptions	-	-	196	(196)	-	-	-	(196)	-	(196)
Insurance (whole of organisation)	-	-	400	(400)	-	-	-	(400)	-	(400)
Legal (Corporate)	-	-	10	(10)	-	-	-	(10)	-	(10)
Legal (Governance)	-	-	25	(25)	-	-	-	(25)	-	(25)
Subscriptions (LGNSW and CNSWJO)	-	-	39	(39)	-	-	-	(39)	-	(39)
Total Corporate & Governance	8,384	-	3,269	5,115	425	(124)	-	4,814	-	4,814
Total General Fund	18,543	25,879	44,149	273	2,408	(3,297)	408	753	(1,049)	(296)
6. Infrastructure (Sewer)										
Sewer	705	65	1,115	(346)	230	(374)	-	(202)	(7)	(209)
Total Consolidated	19,248	25,944	45,264	(73)	2,638	(3,671)	408	552	(1,056)	(505)

5. SCHEDULE OF FEES AND CHARGES



FEES AND CHARGES

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1.2	Certificates.....	3
2.	INSPECTIONS, LICENCES, APPROVALS	3
2.1	Inspections.....	3
2.2	Protection of the Environment Operations Act.....	4
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2.4	Swimming Pools Act	4
3.	FACILITIES.....	5
3.1	General Cemeteries	5
3.2	Lawn Cemeteries	5
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3.4	Cemetery Internments – Additional Charges.....	5
3.5	Cemetery Application Fees	6
3.6	Burial Reservation Fees	6
3.7	Exhumations.....	6
3.8	Cemetery – Private Land Burials.....	6
3.9	Cemetery – Search and Records.....	6
3.10	Caravan Park	7
3.11	Parks and Ovals.....	7
3.12	Lawson Oval Complex.....	7
3.13	Swimming Pools	8
3.14	Rubbish Tips.....	8
3.15	Library	10
3.16	Grenfell Internet Centre.....	10
3.17	Grenfell Community Hub	10
3.18	Radio Tower Rental	11
4.	PRIVATE WORKS	11
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5.	DEVELOPMENT CONTROL.....	13
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5.2	Modification of Consent	14
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6.2	Domestic Animal Control.....	18
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8.	DISCHARGE OF LIQUID TRADE WASTE TO SEWERAGE SYSTEM.....	19
9.	SECTION 64 CONTRIBUTIONS	19
10.	ON-SITE SEWERAGE SYSTEMS (SEPTIC TANKS)	20
11.	SECTION 68 LOCAL GOVERNMENT ACT 1993	20
11.1	Part A Structures of Places of Public Entertainment.....	20
11.2	Part B Water Supply, Sewerage and Stormwater Drainage Work	20
11.3	Part C Management of Waste.....	20
11.4	Part D Community Land.....	21
11.5	Part E Public Roads.....	21
11.6	Part F Other Activities.....	21

The following codes denotes the type of fee charged:

- (1) Fee is set to recover the costs of providing the goods or service
- (2) Fee is Statutory and set at maximum amount
- (3) Fee is set with a margin for oncosts and overheads
- (4) Fee is set less than the cost of providing the service

1. ADMINISTRATION

1.1 Miscellaneous

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Private water sample - basic testing	per test	Y	At Cost + 40%	At Cost + 40%	1
b) Formal Application Fee under <i>GIPA Act</i> (FOI)	per application	N	\$30.00	\$30.00	2
c) Additional Processing Charge under <i>GIPA Act</i>	per hour	N	\$30.00	\$30.00	2
d) Business Paper	Observer Copy Otherwise	N Y	Nil At Cost	Nil At Cost	3
e) Building statistics (except Government Departments)	per annum per month	Y Y	\$85.00 \$12.00	\$93.00 \$13.50	1 1
f) Document - Section 10.8		N	\$55.00		2
g) Printing	Monochrome:				
	A4	Y	\$0.50	\$0.60	3
	A3	Y	\$1.00	\$1.50	3
	Colour:				
	A4	Y	\$1.00	\$1.50	3
	A3	Y	\$1.50	\$2.00	3
	Colour images/photographs:				
	A4	Y	\$3.00	\$3.50	3
	A3	Y	\$6.00	\$7.00	3
h) Maps	Large (AO, A1) Small (A3,A4) LEP (A3 sheet, Colour)	Y Y Y	\$9.00 \$2.00 \$6.00	\$10.00 \$3.00 \$7.00	3 3 3
i) Dishonoured Cheque Fee	flat rate	N	\$20.00	\$22.00	1
j) Visitors Information Centre - Souvenirs		Y	Prices as marked	Prices as marked	3
k) Art Gallery Artworks		N	Prices as Marked	Prices as marked	3

1.2 Certificates

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
Note: The following fees may change upon notification of the Statutory Limit.					
a) Certificate - Section 603, <i>LG Act</i> (Rates etc. owing) Plus Urgent (within 48 Hrs) Flat Fee		N	\$90.00	\$95.00	2
		N	\$40.00	\$45.00	1
b) Certificate - Section 735 (A), <i>LG Act</i> (Notices Outstanding)			\$75.00	TBC	2
c) Certificate – Section 10.7(2), <i>EP&A Act</i> (Planning)		N	\$62.00	\$67.00	2
Section 10.7(5), <i>EP&A Act</i> (Planning)		N	\$94.00	\$101.00	2
d) Certificate – Section 6.23, <i>EP&A Act</i> (Building Information)					
For Class 1 and Class 10 Buildings		N	\$250.00	\$250.00	1
In a case where the application relates to a part of a building which consists of an external wall only or does not otherwise have a floor area			\$250.00	\$250.00	1
In case of any other Building					
Not Exceeding 200 m ²	flat fee		\$250.00	\$250.00	1
Exceeding 200 m ²	flat fee		\$250.00	\$250.00	1
Plus, for every m2 over 200 m ²	per m ²		\$0.50	\$0.50	1
Exceeding 2000 m ²	flat fee		\$1,165.00	\$1,165.00	1
Plus, for every m2 over 2000 m ²	per m ²		\$0.075	\$0.075	1
Additional inspections	flat fee	Y	\$90.00	\$90.00	1
e) Certificate of Ownership of Land to Solicitor			\$25.00	\$30.00	1
f) Certificate – Section 88G, <i>Conveyancing Act</i>			\$35.00	\$35.00	2
g) Sewer Diagram (Copy)	per plan	Y	\$42.00	\$42.00	3
h) Search and provide a copy of Sewer Plan for Conveyancing Purposes		Y	new charge	\$144.00	3

2. INSPECTIONS, LICENCES, APPROVALS

2.1 Inspections

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Notification of skin penetration premises <i>Public Health Regulation</i> (Schedule 5)	per application	N	\$100.00	\$105.00	2
b) Notification of installation of warm-water system <i>Public Health Regulation</i> (Schedule 5)	per application	N	\$100.00	\$120.00	2
c) Notification of installation of cooling water system <i>Public Health Regulation</i> (Schedule 5)	per application	N	\$100.00	\$120.00	2

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
Annual inspection fee	per inspection	N	\$142.00	\$152.00	1
Re-inspection	per inspection	N	\$142.00	\$152.00	1
d) Not-for-profit organisations including clubs, community halls, school canteens			Nil	Nil	1
e) Issuing Notice under Food Act issue improvement Notice	each	N	\$330.00	\$330.00	2

2.2 Protection of the Environment Operations Act

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Administration costs for prepare and giving Clean Up Notice - s.151 POEO (General) Regulation	per notice	N	\$605.00	\$785.00	2
b) Administration costs for prepare and giving Prevention Notice - s.151 POEO (General) Regulation	per notice	N	\$605.00	\$785.00	2
c) Administration costs for prepare and giving Noise Control Notice - s.151 POEO (General) Regulation	per notice	N	\$605.00	\$785.00	2

2.3 Advertising Structures

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
NOTE: Applicants must have current insurance to \$20 million indemnifying Council at all times, and supply details of validity period and date.					
a) All signs including footpath	per annum	N	\$30.00	\$30.00	1
b) Footpath occupations (set of table and chairs)	per annum	N	\$30.00	\$30.00	1

2.4 Swimming Pools Act

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Fee for inspection - Section 22F (1) certificate of compliance					
If compliant, First inspection	each	N	\$250.00	\$250.00	2
applicant reimbursement		N	\$100.00	\$100.00	2
b) Fee for provision of registration information - Section 30B (2)(b)	each	N	\$10.00	\$10.00	2
c) Application Exemption Certificate - Section 22	each	N	\$10.00	\$10.00	2

3. FACILITIES

3.1 General Cemeteries

Standard Internment times are 9:00am to 3:00pm Monday to Friday, and 9:00am to 11:30am Saturday (excluding Public Holidays)

ITEM		UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Grenfell Cemetery		per person	Y	\$1,721.00	\$1,884.50	1
First Interment	Weekdays					
Second Interment	Weekdays	per person	Y	\$1,462.00	\$1,601.00	1
b) Village Cemetery - Bimbi or Caragabal						
First Interment	Weekdays	per person	Y	\$2,261.00	\$2,476.00	1
Second Interment	Weekdays	per person	Y	\$1,922.00	\$2,105.00	1
c) Burial of a child (under 16)		discount	Y	less \$157.00	less \$157.00	1

3.2 Lawn Cemeteries

ITEM		UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Grenfell (includes Plaque)						
First Interment	Weekdays	per person	Y	\$2897.00	\$3,172.50	1
Second Interment	Weekdays	per person	Y	\$804.00	\$1,903.50	1
b) Burial of a child (under 16)		discount	Y	-\$157.00	-\$157.00	1

3.3 Ashes Internments to Columbarium and Existing Graves

ITEM		UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Placement of ashes in new grave – Grenfell Lawn Cemetery (includes Bronze Plaque)		per burial	Y	\$2,460.00	\$2,694.00	1
b) Placement of ashes into existing grave – Grenfell Lawn Cemetery and Monumental (does not include bronze plaque)		per burial	Y	\$162.00 + Costs	\$295.00	1
c) Placement of ashes Columbarium Niche (Funeral Director to install ashes and order plaque)		per burial	Y	\$270.00	\$296.00	1

3.4 Cemetery Internments – Additional Charges

ITEM		UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Saturday		per burial	Y	\$442.00	\$486.50	1

3.5 Cemetery Application Fees

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Cemetery Plaque & Monumental Works Application Fee	per item	Y	\$162.00	\$177.50	1
b) Bronze Plaque – Refurbishment, replacement, installation, addition & other works	per item	Y	POA	POA	1
c) Bronze Plaque – Ceramic Photo Inserts (to be completed as part of the burial process)	per item	Y	Actual Cost	Actual Cost	1

3.6 Burial Reservation Fees

Note: Reservation fees will be deducted from the normal interment fee at time of burial. Reservation is valid for 25 years. Reservation cost is separate to burial costs.

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Reservation – Grenfell, Bimbi and Caragabal (excludes Grenfell Lawn Cemetery)	per burial	N	\$744.00	\$815.00	1

3.7 Exhumations

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Application for approval to exhume remains – Public Health Regulations (schedule 5)	per application			\$380.00	2
b) Works undertaken by Council to exhume remains (complies to Council controlled cemeteries only)	per application	Y	At Cost + 40%	At Cost + 40%	1

3.8 Cemetery – Private Land Burials

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Approval for burial on Private Land	per burial	N	POA	as per Development Application fees	2

3.9 Cemetery – Search and Records

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Cemetery Records search	per hour	Y	\$50.00	\$55.00	1

3.10 Caravan Park

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Two-person stay (<i>Stay and pay for three night and get the fourth night free (excludes cabins)</i>)					
Unpowered Site	per night	Y	\$22.00	\$23.50	3
	per week	Y	\$90.00	\$95.00	3
Powered Site	per night	Y	\$35.00	\$37.00	3
	per week	Y	\$170.00	\$180.00	3
Powered Site (Pensioner) - First 3 Weeks	per week	Y	\$135.00	\$145.00	3
	Subsequent Weeks	Y	\$170.00	\$180.00	3
Cabin, Self-contained Double Bed – (linen provided)	per night	Y	\$102.00	\$110.00	3
	per week	Y	\$435.00	\$500.00	3
b) CMCA Member Discount (<i>first 3 paid nights only, get the fourth night free then standard rates apply</i>)					
Unpowered site	per night	Y	\$20.00	\$21.50	3
Powered site	per night	Y	\$30.00	\$31.50	3
c) Other charges					
Additional vehicle	per night	Y	\$8.00	\$8.50	3
Van storage	per night	Y	\$8.00	\$8.50	3
(maximum 5 weeks)	per week	Y	\$50.00	\$53.50	3
Child in cot			Nil	Nil	
Linen (Single Beds) (per stay)	per bed	Y	\$12.00	\$15.00	3
Replacement cabin key	flat rate	Y	\$12.00	\$15.00	3

3.11 Parks and Ovals

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Private function hire	Bond Hire Fee	per day	\$356.00	\$390.00	1
			\$300.00	\$328.50	1
b) Not-for-profit organisations			Nil	Nil	1

3.12 Lawson Oval Complex

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Senior Rugby League	Matches	Y	\$1,404.00	\$1537.50	4
	Training	Y	\$340.00	\$372.50	4
b) Senior Soccer	Matches	Y	\$910.00	\$996.50	4
	Training	Y	\$340.00	\$372.50	4
c) Senior Cricket	Matches	Y	\$640.00	\$701.00	4
	Training	Y	\$340.00	\$372.50	4
d) Social Competitions	per season	Y	\$640.00	\$701.00	4
e) Use of Lawson Park lights	per KWH	Y	\$0.82	\$0.89	4
f) Use of kiosk	per year	Y	\$442.00	\$484.00	4

3.13 Swimming Pools

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Grenfell and Quandialla – Gate Entry					
Adult	per swimmer	Y	\$4.50	\$4.50	4
Child or Aged Pensioner	per swimmer	Y	\$3.50	\$3.50	4
Swimming Club	per swimmer	Y	\$1.50	\$2.00	4
School Session (Includes Spectators)	per student	Y	\$1.50	\$2.00	4
Carnivals, Disco's etc. (Includes Spectators)	per person	Y	\$1.50	\$2.00	4
Recognised Royal Life Program	per day per program	Y	First 9 day \$1.50 Then, flat fee \$15.00	\$2.00	4
b) Season Ticket - Entry to both Grenfell and Quandialla					
Adult	per person	Y	\$125.00	\$135.00	4
Child or Aged Pensioner	per person	Y	\$100.00	\$110.00	4
Family	per person	Y	\$240.00	\$255.00	4
c) Grenfell Swimming Club Room Fee	per season	Y	\$120.00	\$130.00	4
d) Swimming Pool Resuscitation Chart	each	Y	\$32.00	\$32.00	4

3.14 Rubbish Tips

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Domestic/Residential					
Clean green waste (lawn clippings, tree pruning's, tree branches and stumps)	N/A	Y	Nil	Nil	3
Putrescible/general household waste (less than 2m ³ per load shire residents only)	N/A	Y	Nil	Nil	3
Putrescible/general household waste (over 2m ³ per load shire residents only)	per m ³ in excess of 2m ³	Y	\$15.00	\$16.00	3
Putrescible/general household waste (non-shire residents)	per m ³	Y	\$20.00	\$30.00	3
Sorted Waste including steel, concrete, bricks, timber (placed in appropriate location)	N/A	Y	Nil	Nil	3
Unsorted waste	per trailer load	Y	\$38.50	\$40.00	3
Furniture (placed in appropriate location)	N/A	Y	Nil	Nil	3
White Goods (placed in appropriate location)	N/A	Y	Nil	Nil	3
Mattresses/bed bases	each	Y	\$35.50	\$38.00	3
E waste (sorted and placed in appropriate area)	N/A		Nil	Nil	3
b) Commercial/Industrial					
Clean green waste (lawn clippings, tree pruning's, tree branches and stumps)	N/A	Y	Nil	Nil	3
Clean uncontaminated fill (soil, clay, loam) placed in appropriate location	N/A	Y	Nil	Nil	3

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
Putrescible/general household waste (less than 2m ²)	per m ³	Y	\$28.00	\$30.00	3
Sorted Waste including concrete, bricks, timber (placed in appropriate location)	per m ³	Y	\$28.00	\$30.00	3
Steel (including car bodies)	N/A	Y	Nil	Nil	3
Sorted Recyclables (placed in appropriate area)	N/A	Y	Nil	Nil	3
Unsorted waste	per m ³	Y	\$54.50	\$58.00	3
Mattresses/bed bases	each	Y	\$35.50	\$38.00	3
E waste (TVs, computers, etc. sorted and places in appropriate area)	per item	Y	\$17.50	\$18.50	3
Clinical (non-hazardous) waste	per m ³	Y	\$44.00	\$47.00	3
Cooking fats/oil	per litre	Y	\$8.50	\$9.00	3
Disposal of Prohibited Waste (specific approval necessary)	N/A	Y	POA	POA	3
c) Tyres					
Car/Motorbike Tyre	per tyre	Y	\$26.00	\$27.50	3
Light truck/4WD	per tyre	Y	\$28.00	\$30.00	3
Truck	per tyre	Y	\$42.00	\$45.00	3
Tractor 1-1.5m diameter	per tyre	Y	\$163.00	\$173.00	3
Tractor 1.5-2 m diameter	per tyre	Y	\$250.00	\$265.00	3
Earth moving machinery tyre (small)	per tyre	Y	\$250.00	\$265.00	3
Earth moving machinery tyre (large)	per tyre	Y	\$367.50	\$390.00	3
d) Animal Carcasses					
Dog/Cat	per animal	Y	\$29.00	\$31.00	3
Sheep/goat/ other animal similar size	per animal	Y	\$65.00	\$69.50	3
Horse/cow/other animal similar size	per animal	Y	\$136.00	\$145.00	3
Offal	per 20kg bag	Y	\$11.00	\$11.50	3
e) Disposal of Other Waste					
eWaste (TV's, Computers etc)	each	Y	\$17.50	\$18.50	3
Mattresses / Bed Base	each	Y	\$35.50	\$38.00	3
f) Chemical drums					
Cleaned and arranged with drum muster	N/A		Nil	Nil	3
Uncleaned and/or not suitable for drum muster	per drum	Y	\$5.00	\$5.00	3
g) Asbestos (Asbestos not permitted at rural tips, friable asbestos not permitted at any Council tip)					
Bonded Asbestos	per m ³ or part thereof	Y	\$163.00	\$173.00	3
Asbestos contaminated waste	per m ³ or part thereof	Y	\$163.00	\$173.00	3
h) Other waste					
Motor Oil	N/A		Nil	Nil	3
Batteries	N/A		Nil	Nil	3
Cooking fats/oil	per litre	Y	\$8.50	\$9.00	3
Large tarps/silo bags or similar	per m ³	Y	\$28.00	\$30.00	3
Water Tank (steel)	N/A	Y	Nil	Nil	3
Water Tank (plastic/fire glass)	per item	Y	\$28.00	\$30.00	3
Water Tank (concrete)	per item	Y	\$28.00	\$30.00	3
i) Purchase of 240 litre Domestic / Commercial Bin	each	Y	\$103.00	\$105.00	1

3.15 Library

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Covering Books	per book	Y	\$5.50	\$6.00	1
b) Disk Cleaning	per disc	Y	\$2.00	\$2.50	1
c) Inter-Library Loans Flat Fee Plus any charge by supplying library	per request	Y	\$8.00	\$9.00	1
d) Laminations Business Cards	each	Y	\$2.00	\$2.50	1
	A4	Y	\$4.00	\$4.50	1
	A3	Y	\$6.00	\$7.00	1
e) Library Bags	each	Y	\$4.00	\$5.00	1
f) Lost Library Cards	each	Y	\$3.00	\$3.50	1
g) Membership Fee – Outside NSW (non-refundable fee for temporary Library membership for non-residents who live outside of NSW or unable to provide ID, as we as overseas visitors)	per month	Y	\$30.00	\$33.00	1
	3 months	Y	\$80.00	\$88.00	1
	per year	Y	\$150.00	\$165.00	1
h) Overdue Notice Email Notice	each	Y	Nil	Nil	1
	First Printed Notice	Y	\$4.00	\$4.50	1
	Second Printed Notice	Y	\$6.00	\$7.00	1
i) Photocopying and Printing					
Monochrome:	A4	Y	\$0.50	\$0.60	3
	A3	Y	\$1.00	\$1.50	3
Colour:	A4	Y	\$1.00	\$1.50	3
	A3	Y	\$1.50	\$2.00	3
j) Scan and Email (up to 10 pages)	per email	Y	\$5.00	\$6.00	1
k) Professional Research Fee (Include photocopying & postage)	first 15 mins then per hr	Y Y	Nil \$15.00	Nil \$17.00	4 4
l) Reservations (covers phone call and email notification)	per request	Y	\$2.00	\$3.00	1
m) Replacement Fee (for lost or damaged item)	each	Y	\$5.00	\$5.50	1
	Flat Fee plus Replacement Cost	Y	At Cost	At Cost	1

3.16 Grenfell Internet Centre

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
IT Assistance/Sales etc	N/A	Y	POA	POA	3

3.17 Grenfell Community Hub

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Conference Room Hire	per half day	Y	\$15.00	\$20.00	1
b) Hire of Equipment	per half day	Y	\$15.00	\$20.00	1

3.18 Radio Tower Rental

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Site Rental	per user	Y	\$265.00	\$290.00	3

4. PRIVATE WORKS

4.1 Council Owned Plant

NOTE: Plant hire charges comprehensive with operator (operator is mandatory) when Council plant is used to carry out Private Works

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Grader	Without G35 per hour	Y	\$196.00	\$215.00	3
	With G35 per hour	Y	\$250.00	\$274.00	3
b) Loader	per hour	Y	\$148.00	\$162.00	3
c) Backhoe	per hour	Y	\$148.00	\$162.00	3
d) Water Cart (12,000 Litre)	per hour	Y	\$150.00	\$164.50	3
e) Patching Truck – Not including materials	per hour	Y	\$300.00	\$328.50	3
f) Roller – Rubber Tyre	per hour	Y	\$143.00	\$157.00	3
g) Roller – Vibrating Self-Propelled	per hour	Y	\$136.00	\$149.00	3
h) Roller – Tandem	per hour	Y	\$115.00	\$126.00	3
i) Float	per hour	Y	\$150.00	\$164.50	3
j) Compressor	per hour	Y	\$117.00	\$128.00	3
k) Tractor / Slasher, Mower Proline (town limits only)	per hour	Y	\$117.00	\$128.00	3
l) Weed Spraying	per hour	Y	\$191.00	\$209.00	3
	Plus Chemical Costs per litre	Y	At Cost	At Cost	3
m) Vibrating Plate	per hour	Y	\$107.00	\$117.00	3
n) Prime Mover and Low Loader	per hour	Y	\$192.00	\$210.00	3
	plus Fuel per km	Y	\$3.50	\$3.85	3
	plus Escort/Assistance per hour	Y	\$107.00	\$117.00	3
o) Gravel Tipping Truck (No Dog Trailer)	per hour	Y	\$168.00	\$184.00	3
	plus For haul greater than 10km per km / per tonne	Y	\$1.28	\$1.40	3
p) Gravel Tipping Truck (With Dog Trailer)	per hour	Y	\$192.00	\$210.25	3
	plus for haul greater than 10km per km / per tonne	Y	\$4.95	\$5.45	3
q) Portable Toilet Hire	Deposit each	N	\$173.00	\$190.00	3
	Hire Fee per day	Y	\$168.00	\$184.00	3
	per week	Y	\$306.00	\$335.00	3
r) Bogie-axle Coolroom Hire	Deposit each	N	\$669.00	\$733.00	3
	Hire Fee per day	Y	\$304.00	\$333.00	3
	per week	Y	\$735.00	\$805.00	3

ITEM		UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
s) Single Coolroom Hire	Deposit Hire Fee	each	N	\$516.00	\$565.00	3
		per day	Y	\$192.00	\$208.50	3
		per week	Y	\$516.00	\$565.00	3
t) Minor Plant	Flat Rate plus - 2 x Internal Rate	per hour	Y	\$70.00	\$77.00	3
		per hour	Y	POA	POA	3
u) Miscellaneous Works including Utility Locator			Y	Field Cost + \$28%	Field Cost + \$28%	3
v) Workshop – Mechanic		per hour	Y	\$138.00	\$151.00	3
w) Wood Chipper – includes Utility		per hour	Y	\$255.00	\$279.50	3
Transportation fees to be added to above plant hire where applicable at \$11.00 per km and \$71.50 per hour						
Minimum charge for hire of Council plant is \$80.00 (within normal working hours) and min 4 hrs outside normal working hours						
Hire to approved sporting and community groups – Fuel only with approved operator						

4.2 Miscellaneous

ITEM		UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Gravel	Gravel Royalty	per tonne	Y	\$1.00	\$1.10	3
b) Driveways – Landowner to pay full cost of constructing driveways						3
c) Road Opening Permit – Section 138		each	N	\$83.80	\$91.80	3
d) Public Gate Fee		each	N	\$656.00	\$718.50	3
e) Road Restoration Charges	Bitumen	per m ²	Y	POA	POA	3
	Gravel	per m ²	Y	POA	POA	3
	Asphalt	per m ²	Y	POA	POA	3
	Concrete	per m ²	Y	POA	POA	3
f) Preparation of Traffic Guidance Scheme (TGS)						
	Simple	each	Y	\$250.00	\$274.00	3
	Complex	each	Y	\$445.00	\$487.50	3
g) Storage of Impounded Articles (cars etc)		per week	Y	\$275.00	\$301.00	3
h) Transport of Impounded Articles				At Cost + overheads	At Cost + overheads	3
i) Purchase of Gate and Grid Sign		each	Y	\$186.00	\$204.00	3
j) Rural Address Signage						
	Capture and Supply Number only	each	Y	\$102.00	\$112.00	3
	plus Installation	each	Y	\$51.00	\$56.00	3
	Replacement Sign	each	Y	\$45.00	\$49.50	3
k) Contribution of Public Works						
	Construction of Kerb & Guttering	per m ²	Y	50% of Cost	50% of Cost	3
	Construction of Footpaths / Shared Pathways (widths to be determined)	per m ²	Y	50% of Cost	50% of Cost	3

4.3 Staff Secondment

ITEM		UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Service Delivery Management/Service Planning Manager		per hr	Y		\$190.00	3
b) Development & Traffic/Survey & Design		per hr	Y		\$140.00	3

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
c) Asset Management Officer	per hr	Y		\$140.00	3
d) Clerical Staff	per hr	Y		\$95.00	3

5. DEVELOPMENT CONTROL

5.1 Development Under EP&A Act 1979 (as amended)

Note: Not all Statutory fees in Schedule 4 have been listed below.

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Development Application (other than State significant development)					
Change of Use (minimum)	each	N	\$333.00	\$357.00	2
Designated (in addition to other fees)	each	N	\$1,076.00	\$1,154.00	2
Giving Notice for Designated (in addition to other fees)	Each	N	\$2,596.00	\$2,785.00	2
Up to \$5,000 (all developments)	each	N	\$129.00	\$138.00	2
\$5,001 - \$50,000	each	N	\$198.00	\$212.00	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$5,000	per \$1,000	N	\$3.00	\$3.00	2
\$50,001 - \$250,000	each	N	\$412.00	\$442.00	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$50,000	per \$1,000	N	\$3.64	\$3.64	2
\$250,001 - \$500,000	each	N	\$1,356.00	\$1,455.00	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$250,000	per \$1,000	N	\$2.34	\$2.34	2
\$500,001 - \$1,000,000	each	N	\$2,041.00	\$2,190.00	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$500,000	per \$1,000	N	\$1.64	\$1.64	2
\$1,000,001 - \$10,000,000	each	N	\$3,058.00	\$3,281.00	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$1,000,000	per \$1,000	N	\$1.44	\$1.44	2
More than \$10,000,000	each	N	\$18,565.00	\$19,917.00	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$10,000,000	per \$1,000	N	\$1.19	\$1.19	2
Other Developments					
Development involving the erection of a dwelling/house with an estimated cost of construction < \$100,000	each	N	\$532.00	\$571.00	2
Stata Subdivision plus	each	N	\$386.00	\$414.00	2
	per lot	N	\$65.00	\$65.00	2
Subdivision other than strata involving the opening of a public road plus	each	N	\$777.00	\$834.00	2
	per lot	N	\$65.00	\$65.00	2
Subdivision other than strata NOT involving the opening the opening of a public road plus	each	N	\$386.00	\$414.00	2
	per lot	N	\$53.00	\$53.00	2
Heritage Assistance Grant approved works < \$6,000	each	N	\$60.00	\$60.00	4

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
5.2 Modification of Consent (other than State significant)					
b) Modification of Consent					
s4.55(1) Minor Error, Misdescription or Miscalculation	each	N	\$83.00	\$89.00	2
s4.55(1A) Minimal environmental impact (Lesser of \$809.00 or 50% of D/A fee)	each	N	\$754.00	\$809.00	2
S4.56(1) Involves consent authority opinion, Minimal environmental impact (Lesser of \$809.00 OR 50% or 50% of D/A fee)	Each	N	\$754.00	\$809.00	
s4.55(2) or s4.56(1) Not of minimal environmental impact where:-					
i) Development Application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building	each	N	50% of DA fee	50% of DA fee	2
ii) Development Application that involved the erection of a dwelling-house with a estimated cost of construction of < \$100,000	each	N	\$222.00	\$238.00	2
iii) in the case of an application with respect to any other Development Application, as set out in the Table to this clause	each		See EP&A Regulation	See EP&A Regulation	
Plus, if notice of the application is required to be given under Section 4.55 (2) or 4.56 (1) of the Act	each	N	\$778.00	\$835.00	2
Additional fee for designated development	each	N	\$1,076.00	\$1,154.00	2
Fee for giving notice of designated development			\$2,596.00	\$2,785.00	
c) Advertising					
Designated (balance refundable)	each	Y	\$1,076.00	POA	2
Advertising development (EP&A Act)	each	Y	\$1,292.00	POA	2
Prohibited development	each	Y	\$1,292.00	POA	2
LEP or DCP required advertising	each	Y	\$231.00	\$270.00	4
d) Referral					
Government Department, concurrence fee	each	N	\$538.00	POA	2
Government Department, integrated fee	each	N	\$538.00	POA	2
e) Review of Determination (Section 8.2,8.3, 8.4, 8.5 EP&A Act)					
Development Application that does not involve carrying out of a work or, demolition of a work or building	each	N	50% of DA Fee	50% of DA Fee	2
Development Application that involves the erection of a dwelling-house \$100,000	each	N	\$222.00	\$238.00	2
Up to \$5,000	each	N	\$64.00	\$69.00	2
\$5,001 - \$250,000	each	N	\$100.00	\$106.00	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$5,000	per \$1,000	N	\$1.50	\$1.50	2
\$250,001 - \$500,000	each	N	\$585.00	\$628.00	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$250,000	per \$1,000	N	\$0.85	\$0.85	2
\$500,001 - \$1,000,000	each	N	\$833.00	\$894.00	2

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$500,000	per \$1,000	N	\$0.50	\$0.50	2
\$1,000,001 - \$10,000,000	each	N	\$1,154.00	\$1,238.00	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$1,000,000	per \$1,000	N	\$0.40	\$0.40	2
More than \$10,000,000	each	N	\$5,540.00	\$5,943.00	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$10,000,000	per \$1,000	N	\$0.27	\$0.27	2
Additional fee - Modification application if required under s4.55(2) or s4.56(1)	each	N	\$778.00	\$835.00	2
f) Complying Development Certificate					
Class 1 building (including all mandatory inspections)	each	Y	\$477.50 plus 0.4%	\$500.00 plus 0.4%	1
Class 2 - 9 building (including all mandatory inspections)	each	Y	new charge	\$580.00 plus 0.4%	1
Class 10 building (including all mandatory inspections)	each	Y	\$234.00 plus 0.4%	\$250.00 plus 0.4%	1
Modified CDC Application	each	Y	\$45.00	\$48.00	1
g) Construction Certificate					
Class 1 Dwelling building (including all mandatory inspections)	each	Y	\$477.50 plus 0.4%	\$500.00 plus 0.4%	1
Class 2 & 3 Dwellings	each	Y	\$542.00 plus 0.4%	\$580.00 plus 0.4%	1
Commercial / Industrial Developments & Class 4 Dwellings	each	Y	\$616.00 plus 0.4%	\$659.00 plus 0.4%	1
Minor Structures eg. Carports, garages, swimming pools, farm sheds < 500m ²	each	Y	\$180.50 plus 0.4%	\$250.00 plus 0.4%	1
Minor Structures – Fence	each	Y	new charge	\$100.00	1
Modified CC Application (minor) Class 1 & 10	each	Y	\$45.00	\$48.00	1
Modified CC Application (minor) Class 2-9	each	Y	\$100.00	\$107.00	1
Additional Inspections	each	Y	\$149.00	\$155.00	1
for Additions/Alterations up to 100 m²					
Class 1 Dwelling building (including all mandatory inspections)	each	Y	\$340.00 plus 0.4%	\$363.00 plus 0.4%	1
Class 2 & 3 Dwellings	each	Y	\$403.00 plus 0.4%	\$430.00 plus 0.4%	1
Commercial / Industrial Developments & Class 4 Dwellings	each	Y	\$457.00 plus 0.4%	\$485.00 plus 0.4%	1
Additional Inspections	each	Y	\$159.50	\$200.00	1
h) Subdivision Certificate					
i) Record of Inspections Certificate					
j) Occupation Certificate – Class 10					
Occupation Certificate – Class 1 & 2 - 9					
k) Developments over \$50,000 (PlanFirst Levy)					
l) Developments over \$250,000 (LSL Levy) (from 1 January 2023)					
m) Relocated Homes Security Deposit (for existing homes being moved in the					

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
shire)					
n) Tree Removal Application	each	N	\$25.00	\$30.00	1
o) Copy of EIS	each	Y	\$50.00	POA	1
p) Planning Proposal Application (\$5000.00 minimum)	each	N	POA	POA	1

5.3 Certificate Registration

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
Schedule 4, Part 9 – Environmental Planning and Assessment Regulation 2021					
a) Submitting Complying Development Certificate on the NSW planning portal	per application	N	\$36.00	\$39.00	2
b) Submitting application for construction certificate, subdivision works certificate, occupation certificate, subdivision certificate or building information certificate on the NSW planning portal	per application	N	\$40.00	\$43.00	2
c) Submitting construction certificate, subdivision works certificate, occupation certificate, subdivision certificate, complying development certificate or planning agreement on the NSW planning portal	per application	N	\$5.00	\$5.00	2

5.4 General Enquiry Fees

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Building / Dwelling Entitlement Search (search per hour or part thereof) includes admin and research	min fee up to 1 hr	Y	new charge	\$250.00	1
b) Search of Building Records (excluding photocopying charges)	min fee up to 1 hr	Y	\$130.00	\$75.00	1
c) Additional research fee in excess of 1 hr (excluding photocopying charges)	per hour	Y	new charge	\$75.00	1

6. ANIMAL CONTROL

6.1 Registration (under Companion Animals Act 1998)

Note: 2023/24 fees subject to change according to fees included in the Act.

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Dogs					
Dog NOT Desexed (after 6 Months)	each	N	\$234.00	\$252.00	2
Desexed Dog (by 6 months)	each	N	\$69.00	\$75.00	2
Desexed Dog (by 6 months) owned by an eligible pensioner	each	N	\$29.00	\$32.00	2
Desexed Dog acquired from eligible Pound or Shelter	each	N	Nil	Nil	2
Non-Desexed Dog owned by recognised breeder	each	N	\$69.00	\$75.00	2
Working Dog	each	N	Nil	Nil	2
Dog that is in Service of the State	each	N	Nil	Nil	2
Accredited Assistance Dog or dog in formal training	each	N	Nil	Nil	2
Annual permit fee for dog of restricted breed	each	N	\$206.00	\$221.00	2
Annual permit of dog declared dangerous	each	N	\$206.00	\$221.00	2
NOTE: A Certificate of Sterilisation must be produced from a Veterinarian to be eligible for the reduced registration fee for desexed dogs over the age of 6 months. If you cannot provide the documentation the full registration fee will be payable. Exemption may include written correspondence from a Veterinarian stating a valid reason as to why the dog cannot be desexed by 6 months of age. This may include a health risk or sexual immaturity.					
b) Cats					
Desexed or Non-Desexed	each	N	\$59.00	\$65.00	2
Desexed Cat (by 4 months) owned by an eligible pensioner	each	N	\$29.00	\$32.00	2
Desexed Cat acquired from eligible Pound or Shelter	each	N	Nil	Nil	2
Non-Desexed Cat owned by recognised breeder	each	N	\$59.00	\$65.00	2
Annual permit fee for Cat not desexed (does not include late fee)	each	N	\$85.00	\$92.00	2
NOTE: A Certificate of Sterilisation must be produced from a Veterinarian to avoid the annual permit fee for a non-desexed cat over the age of 4 months. If you cannot provide the documentation the annual permit fee will be payable. Annual permits have been introduced to encourage cat owners to desex their cats to stop the problem of unwanted kittens, feral and stray cats in society and Impounding Facilities, thus reducing euthanasia and cat deaths.					
Late Fee: Applicable when registration fee has not been paid 28 days after the date on which the animal is required to be registered	each	N	\$19.00	\$21.00	2

6.2 Domestic Animal Control

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Impounding: Release fee to owner (Business hours only) First Incident	each	N	\$55.00	\$58.50	1
Then, subsequent incidents	each	N	\$110.00	\$117.50	1
Sustenance	per day	N	\$20.00	\$20.00	1
Veterinary Care	each	Y	at cost	at cost	1
b) Sale of impounded animals after 7 or 14 days	each	Y	\$25.00	\$26.00	1
c) Hire of Traps Deposit	each	N	\$50.00	\$50.00	1
Hire Fee	per week	Y	\$25.00	\$26.00	1
Replacement Fee	each	Y	\$260.00	at cost plus 20%	1
<i>Note: All traps are to be picked up and returned to the Council Depot in clean, undamaged condition</i>					
d) Hire of Collar Deposit	each	N	\$50.00	\$50.00	1
Hire Fee (charged in advance)	per week	Y	\$30.00	\$32.00	1
e) Destruction (by Vet)	each	Y	\$50.00	at cost plus 20%	1
f) Surrender Fee	each	Y	\$50.00	\$100.00	1
g) Purchase of Dangerous Dog Collar	each	Y	\$70.00	\$70.00	1
h) Purchase of Dangerous Dog Signage	each	Y	\$50.00	\$50.00	1

6.3 Other (Impounding Costs)

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Impounding of straying stock	per incident	N	\$140.00	\$150.00	1
b) Sustenance charges - per animal	per day	N	\$35.00	\$45.00	1
c) Charges for agistment – per animal					
Horses, Cattle, Mules etc	per day	N	\$50.00	\$53.50	1
Sheep, Goats	per day	N	\$13.00	\$14.00	1
Pigs	per day	N	\$25.00	\$26.00	1
d) Droving or Transportation	per incident	Y	At Cost plus 30%	at Cost plus 30%	1
e) Advertising and Notice to Owner	per incident	Y	\$240.00	\$255.00	1

7. SEWERAGE SERVICE

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Properties not ratable to the sewer rate					
- School lands and lands used as a playground in connection with such school or as the residence of a caretaker, servant or teacher of any such school					
per Water Closet	per annum	N	\$100.00	\$100.00	1
per Urinal	per annum	N	\$100.00	\$100.00	1
- Land which belongs to a religious body and which is occupied and used in connection with any church or other building used or occupied for public worship					
per Water Closet	per annum	N	\$100.00	\$100.00	1
per Urinal	per annum	N	\$72.00	\$72.00	1
- Other land					
per Water Closet	per annum	N	\$100.00	\$100.00	1
per Urinal	per annum	N	\$100.00	\$100.00	1
b) Sewer Connection Approval Fee - to existing mains at frontage (near) (within town area, excluding subdivisions)	each	N	\$560.00	\$615.00	3
c) Sewer Connection including road crossing (far)	each	N	Actual Cost + 40%	Actual Cost + 40%	3
d) Sewer Extensions for all sub-divisions – to be levied under Sec 552 of LG Act	per application	N		Actual Cost *	3
* unless otherwise negotiated					
e) Disposal of septic at Sewer Treatment Plant by Licensed contractors for Weddin Shire waste only (charge levy calculated at capacity of truck)	per kL	N	\$30.00	\$33.00	3
f) Effluent water – sale to schools			to be determined	to be determined	

8. DISCHARGE OF LIQUID TRADE WASTE TO SEWERAGE SYSTEM

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Application fee	per application	N	new charge	\$100.00	1
b) Renewal fee	per application	N	new charge	\$50.00	1
c) Trade Waste usage Charge	\$/kL	N	new charge	\$2.00	1

9. SECTION 64 CONTRIBUTIONS

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Sewer developer charge for new connections	per connection	N	\$3,923.00	\$4,296.00	3

10. ON-SITE SEWERAGE SYSTEMS (SEPTIC TANKS)

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Registration of existing system	each	N	\$75.50	\$80.00	1
b) Inspection Fee	each	N	\$100.50	\$200.00	1
c) Re-Inspection (if rectification works from initial inspection is required)	each	N	\$69.00	\$200.00	1

11. SECTION 68 LOCAL GOVERNMENT ACT 1993

11.1 Part A Structures of Places of Public Entertainment

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Install a manufactured home, moveable dwelling or associated structure on land (including all mandatory inspections)	per approval	N	\$477.50 plus 0.4%	\$500.00 plus 0.4%	1

11.2 Part B Water Supply, Sewerage and Stormwater Drainage Work

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Carry out water supply work	per approval	N		\$170.00	1
b) Draw water from a council water supply or a standpipe or sell water so drawn	per approval	N	new charge	\$170.00	1
c) Install, alter, disconnect or remove a meter connected to a service pipe	per approval	N	new charge	\$170.00	1
d) Carry out sewerage work	per approval	N	\$159.50	\$170.00	1
e) Carry out stormwater drainage work	per approval	N	\$159.50	\$170.00	1
f) Connect a private drain or sewer with a public drain or sewer under the control of a Council or with a drain or sewer which connects with such a public drain or sewer	per approval	N	\$159.50	\$170.00	1

11.3 Part C Management of Waste

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) For fee or reward, transport waste over or under a public place	per approval	N	\$159.50	\$170.00	1
b) Place waste in a public place	per approval	N	\$159.50	\$170.00	1
c) Place a waste storage container in a public place	per approval	N	\$159.50	\$170.00	1

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
d) Dispose of waste into a sewer of the Council	per approval	N	new charge	\$170.00	1
e) Install, construct or alter a waste treatment device or a human waste storage facility or drain connected to any such device or facility	per approval	N	\$159.50	\$170.00	1
f) Operate a system of sewage management (within the meaning of section 68A)	per approval	N	new charge	\$170.00	1

11.4 Part D Community Land

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Engage in a trade or business	per 3yr approval	N	\$159.90	\$170.00	1
b) Direct or procure a theatrical, musical or other entertainment for the public	per approval	N	\$159.50	\$170.00	1
c) Construct a temporary enclosure for the purpose of entertainment	per approval	N	\$159.50	\$170.00	1
d) For fee or reward, play a musical instrument or sing	per approval	N	\$159.50	\$170.00	1
e) Set up, operate or use a loudspeaker or sound amplifying device	per approval	N	\$159.50	\$170.00	1
f) Deliver a public address or hold a religious service or public meeting	per approval	N	new charge	\$170.00	1

11.5 Part E Public Roads

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Swing or hoist goods across or over any part of a public road by means of a lift, hoist or tackle projecting over the footway	per approval	N	\$165.00	\$175.00	1
b) Expose or allow to be exposed (whether for sale or otherwise) any article in or on or so as to overhang any part of the road or outside a shop window or doorway abutting the road, or hang an article beneath an awning over the road	per approval	N	\$165.00	\$175.00	1

11.6 Part F Other Activities

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Operate a public car park	per approval	N	new charge	\$170.00	1
b) Operate a caravan park or camping ground	per approval	N	\$159.50	\$170.00	1

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
c) Operate a manufactured home estate	per approval	N	\$159.50	\$170.00	1
d) Install a domestic oil or solid fuel heating appliance, other than a portable appliance	per approval	N	\$69.00	\$80.00	1
e) Install or operate amusement devices	annual fee	N	\$112.00	\$120.00	1
f) Use a standing vehicle or any article for the purpose of selling any article in a public place	per approval	N	\$159.50	\$170.00	1
g) Carry out an activity prescribed by the regulations or an activity of a class or description prescribed by the regulations	per approval	N	\$159.50	\$170.00	1

6. ROAD PROGRAMS AND CAPITAL PROGRAM

SCHEDULE A: TRANSPORT FOR NSW (TFNSW) STATE AND NATIONAL HIGHWAY WORKS PROGRAM (ROAD MAINTENANCE COUNCIL CONTRACT)

Council will enter into the Road Maintenance Council Contract (RMCC) for works on the Mid Western Highway and the Newell Highway during 2023/4.

The indicative value of the contract for 2023/2024 is as follows: -

Contract Works and Locations	2023/2024
Private Works - General	\$40,000.00
Private Works - RMS - Routine RMAP	\$314,231.00
Private Works - RMS - Routine-RMAP	\$300,000.00
Private Works - RMS - Ordered- Natural disaster Flood SH17	\$1,942,552.10
Private Works - RMS - Ordered- Natural disaster Flood SH06	\$1,664,084.32
Private Works - RMS - Ordered- Shoulder Repairs	\$283,660.00
Private Works - RMS - Ordered-Murrays Creek Guardrail	\$41,280.00
Private Works - RMS - Ordered- Culvert 288087	\$31,351.00
Private Works - RMS - Ordered- Reseal SH17	\$340,000.00
Private Works - RMS - Ordered- Reseal SH06	\$415,000.00
Private Works - RMS - Ordered- Heavy Patch SH17	\$53,000.00
Private Works - RMS - Ordered- Heavy Patch SH06	\$53,000.00
Private Works - RMS - Ordered- Resurface Improvement SH17	\$200,000.00
Private Works - RMS - Ordered- Resurface Improvement SH17	\$740,000.00
Total indicative value of the Contract for 2023/2024	\$6,418,158.42

As the need arises, Council actively submits Works Proposals to TfNSW for specific works and carries out the work under TfNSW Work Orders, which further boost the income (and expenditure) from TfNSW.

SCHEDULE B: REGIONAL ROADS PROGRAM BLOCK GRANT

Proposals for Regional Roads are based on current funding levels.

The Regional Road Program (under the Block Grant) has three components: -

1. A roads component to be spent on roadwork on Regional Roads.
2. A supplementary component, also to be spent on roadwork on Regional Roads.
3. A traffic facilities component which can be spent on work on Regional Roads only, or on both Regional and Local Roads.

The indicative value of the Program for 2023/2024 is as follows: -

Proposals and Locations	2023/2024
Roads Component	\$719,000.00
Traffic Facilities Component	\$56,000.00
Supplementary Component	\$68,000.00
Total indicative value of the Program for 2023/2024	\$843,000.00

The roads that form part of the 'roads component' and 'supplementary components' are as follows:

Key	Road	Amount
MR 239	Young Road HLW	\$279,158.63
MR 236	Forbes Road HLW	\$39,111.37
MR 237	Gooloogong Road	\$97,043.86
MR 398	Mary Gilmore Way	\$371,745.56
Total indicative value		\$787,059.42

SCHEDULE C: RURAL LOCAL ROADS PROGRAM FINANCIAL ASSISTANCE GRANT (FAG)

Proposals for Rural Local Roads are based on current funding levels.

Council's emphasis is to rectify and repair assets nearing, or at the end of their remaining useful lives (RUL).

The indicative value of the Program for 2023/2024 is as follows: -

Proposals and Locations	2023/2024
Rural Roads Maintenance Expenditure	\$378,001.05
Urban Streets Maintenance (Town & Village)	\$372,207.90
Total indicative value of the Program for 2023/2024	\$750,208.95

SCHEDULE D: CONSTRUCTION PROGRAM FINANCIAL ASSISTANCE GRANT (FAG)

Proposals for Construction are based on current funding levels.

The indicative value of the Program for 2023/2024 is as follows: -

Proposals and Locations	2023/2024
Depot upgradation	\$90,000.00
Roads Repair Program- Renewal Expenditure	\$137,500.00
Total indicative value of the Program for 2023/2024	\$227,500.00

SCHEDULE E: ROADS TO RECOVERY PROGRAM (ROUND 4)

The approximate amount allocated for the 2023/2024 financial year is \$635,335.00.

Location	Works Description	2023/2024
South Street, Grenfell	V Drain	\$18,000.00
Holy Camp Road	Causeway	\$20,000.00
Bembrick Lane	Pipes/Causeway	\$24,000.00
Quandialla Road	Causeway	\$18,000.00
Quandilla/Caragabal	Causeway	\$18,000.00
Holy Camp/Memory Lane	V Drain	\$18,000.00
Oloughlin Lane	Pipes	\$15,000.00
Hancock Flinn Road	Causeway	\$18,000.00
Marsden Road	Causeway	\$18,000.00
Ballendene Road	Culvert	\$30,000.00
Quandialla Third St	Kerb and Gutter	\$36,000.00
Various	Guard rail replacement	\$250,000.00
Heathcote Road	Culvert	\$144,335.00
Total indicative value of the Program for 2023/2024		\$635,335.00

SCHEDULE F: REGIONAL AND LOCAL ROADS REPAIR PROGRAM

The Regional and Local Roads Repair Program (RLRRP) has been combined with the Regional Emergency Road Repair Fund (RERRF). For the purposes of reporting, two lots of work plans are required by TfNSW. The following provides the RLRRP Work Plan. The RLRRP incorporates works that were underway on or after 1 January 2023.

Council has until 31 October 2027 to complete these works.

Roads	Work Activity Type	Expected Cost
Adelargo Road	Heavy Patching	\$470,000.00
Muncks Road	Heavy Patching	\$250,000.00
Sandy Creek Road	Heavy Patching	\$310,000.00
Pullabooka Road	Road Drainage	\$500,000.00
Third Street - Quandialla	Rehabilitation	\$50,000.00
Potholes Repair - Different Locations within Weddin Shire Council	Potholes Repair	\$386,645.00
		\$1,966,645.00

Council advocates that the RLRRP project administration cost should increase from “up to 2%” to 10%.

SCHEDULE G: REGIONAL EMERGENCY ROAD REPAIR FUND

The Regional Emergency Road Repair Fund (RERRF) provided additional funding on top of the RLRRP. The following is the proposed work plan for the RERRF. The RERRF incorporates works that were underway on or after 1 January 2023.

Council has until 31 October 2027 to complete these works.

Road Name	Road Treatment Type	Funding Allocation
Pullabooka Road	Re-Sealing	\$300,000.00
Henry Lawson Way (Young Road)	Heavy Patching	\$500,000.00
Mary Gilmore Way	Heavy Patching	\$300,000.00
Gooloogong Road	Heavy Patching	\$275,000.00
Henry Lawson Way (Forbes Road)	Heavy Patching	\$196,214.05
Adelargo Road - Local Roads - Unsealed - Grenfell	Maintenance Grading	\$126,328.77
Driftway Road - Local Roads - Sealed - Piney Range	Patching	\$82,552.76
Arramagong Road - Local Roads - Unsealed - Greenethorpe	Maintenance Grading	\$81,018.76
Greenethorpe Wirega Road - Local Roads - Unsealed - Greenethorpe	Maintenance Grading	\$73,562.59
McCanns Lane - Local Roads - Unsealed - Grenfell	Maintenance Grading	\$54,412.22
Bobelar Lane - Local Roads - Unsealed - Grenfell	Maintenance Grading	\$36,416.51
McDonalds Lane - Local Roads - Unsealed - Warraderry	Maintenance Grading	\$33,790.49
Gerrybang Road - Local Roads - Sealed - Grenfell	Maintenance Grading	\$32,837.05
Major West Road - Local Roads - Unsealed - Bumbaldry	Maintenance Grading	\$31,104.45
Kangaroooby Road - Local Roads - Unsealed - Bumbaldry	Maintenance Grading	\$28,821.35
Arramagong Road - Gravel Re-Sheeting	Gravel Re-Sheeting	\$63,708.00
Hamptons Lane - Gravel Re-Sheeting	Gravel Re-Sheeting	\$24,000.00
Manganese Road - Gravel Re-Sheeting	Gravel Re-Sheeting	\$36,000.00
Melyra Street - Gravel Re-Sheeting	Gravel Re-Sheeting	\$12,500.00
Mogongong Springs Road - Gravel Re-Sheeting	Gravel Re-Sheeting	\$89,500.00
Stock Route Road - Gravel Re-Sheeting	Gravel Re-Sheeting	\$79,800.00
Wards Lane - Gravel Re-Sheeting	Gravel Re-Sheeting	\$33,000.00
Watts Lane - Gravel Re-Sheeting	Gravel Re-Sheeting	\$52,500.00
Adams Lane - Gravel Re-Sheeting	Gravel Re-Sheeting	\$50,000.00
Arramagong Street - Gravel Re-Sheeting	Gravel Re-Sheeting	\$9,200.00
Nowlan Street - Gravel Re-Sheeting	Gravel Re-Sheeting	\$5,500.00

Road Name	Road Treatment Type	Funding Allocation
Kangaroooby Road - Gravel Re-Sheeting	Gravel Re-Sheeting	\$98,000.00
Melyra Street - Re - Seal	Re-Sealing	\$49,500.00
	TOTAL	\$2,755,267.00

Council advocates that the RLRRP project administration cost should increase from “up to 2%” to 10%.

SCHEDULE H: FIXING LOCAL ROADS

The following includes the Fixing Local Roads (FLR) Projects. The following projects are part of this financial year’s program, however deeds were executed in prior years.

Locations		Council Co-Contribution	FLR
Greenethorpe Koorawatha Road Safety Improvements	FLR 3	\$50,272.00	\$2,942,133.00
Nowlans Road pavement repairs	FLR 4	\$44,994.60	\$2,998,632.00
FLR Pothole Repair Round	Pothole		\$370,405.61

SCHEDULE I: BRIDGES RENEWAL PROGRAM

Under the Bridges Renewal Program Round 5, the following projects are part of this financial year’s program, however deeds were executed in prior years.

Locations	Council Co-Contribution	BRP Round 5
Heathcotes Lane Culvert Replacement		\$246,345.00

SCHEDULE J: STRONGER COUNTRY COMMUNITIES FUND

Under the Stronger Country Communities Fund (SCCF), the following projects are part of this year financial year’s program, however deeds were executed in prior years.

Proposals and Locations	SCCF Round	Amount
Bogolong Dam	3	\$300,000.00
Tourism Signage and Village Streetscapes Project	4	\$310,000.00
Sporting Women’s Engagement and Facility Access- Committee Training Irrigation System at Grenfell Rugby Ground Bogolong Dam/Stability investigation	4	\$350,000.00
Taylor Park Inclusive Playspace	5	\$629,797.00
Village Freedom Camping	5	\$300,000.00

SCHEDULE K: LOCAL ROADS AND COMMUNITY INFRASTRUCTURE

Under the Local Roads and Community Infrastructure (LRCI) the following projects are part of this year financial year's program, however deeds (Phase 1 to 3) were executed in prior years. Phase 4 Part A is proposed below.

Proposals and Locations	LRCI Phase	Amount
Weddin Shire Tourism Gateway Signage Project	1	\$120,000.00
Tyagong Creek Road Reseal	2	\$259,025.00
Quandialla Pool Upgrade	3	\$228,000.00
Weddin Signage Rollout Project Stage 2	3	\$212,000.00
Grenfell Main Street Festoon Lighting	4 Part A	\$440,000.00
Taylor Park	4 Part A	\$195,635.00
Arramagong Culvert Construction	4 Part B	\$366,475.00

SCHEDULE L: DROUGHT COMMUNITIES PROJECT

Under the Drought Communities Project (DCP), Council has one remaining project to undertake which is due for completion this financial year.

Proposals and Locations	DCP	Amount
Gravel Track	2	\$125,356.94

SCHEDULE M: ACTIVE TRANSPORT

Under the Active Transport, Council has one project to undertake.

Proposals and Locations	2023/2024
Caragabal Shared Pathway	\$310,999.00

SCHEDULE N: COVID GRANT ECONOMIC STIMULUS PACKAGE

Under the COVID Grant Economic Stimulus Package, Council will deliver the Grenfell Cemetery Amenities Upgrade utilising this funding.

Proposals and Locations	2023/2024
Grenfell Cemetery Amenities	\$95,000.00

SCHEDULE O: EPA ILLEGAL DUMPING AND FLOOD WASTE RECOVERY PROGRAM

Proposals and Locations	2023/2024
Quandialla and Caragabal Waste Facilities (CCTV/Fencing)	\$72,500.00

SCHEDULE P: NATURAL DISASTER RECOVERY

The following are the natural disaster declaration events for reconstruction works to be carried out. The numbers are subject to approval by TfNSW.

Weddin Shire Packages to TfNSW	Values subject to change
AGRN1034 Reconstruction Works Package 5	\$10,707,900.20
AGRN1034 Reconstruction Works Package 6	\$1,941,823.00
AGRN1034 Reconstruction Works Package 2	\$1,850,539.82
AGRN1034 Reconstruction Works Package 3	\$8,828,278.00
AGRN1034 Reconstruction Works Package 4	\$7,053,249.65
AGRN1034 Reconstruction Works Package 7	\$1,550,000.00
SUB TOTAL	\$31,931,790.67

Title: Operational Plan 2023 - 2024		
Department: Corporate Services		
Version	Date	Author
0.1	14 December 2023 Adopted Resolution 280/23	General Manager
0.2 - Revised	27 February 2024 Adopted Resolution 036/24	Director – Corporate Services
Noreen Vu General Manager		