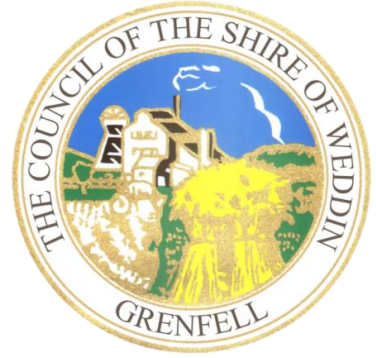


# DRAFT OPERATIONAL PLAN 2023-2024

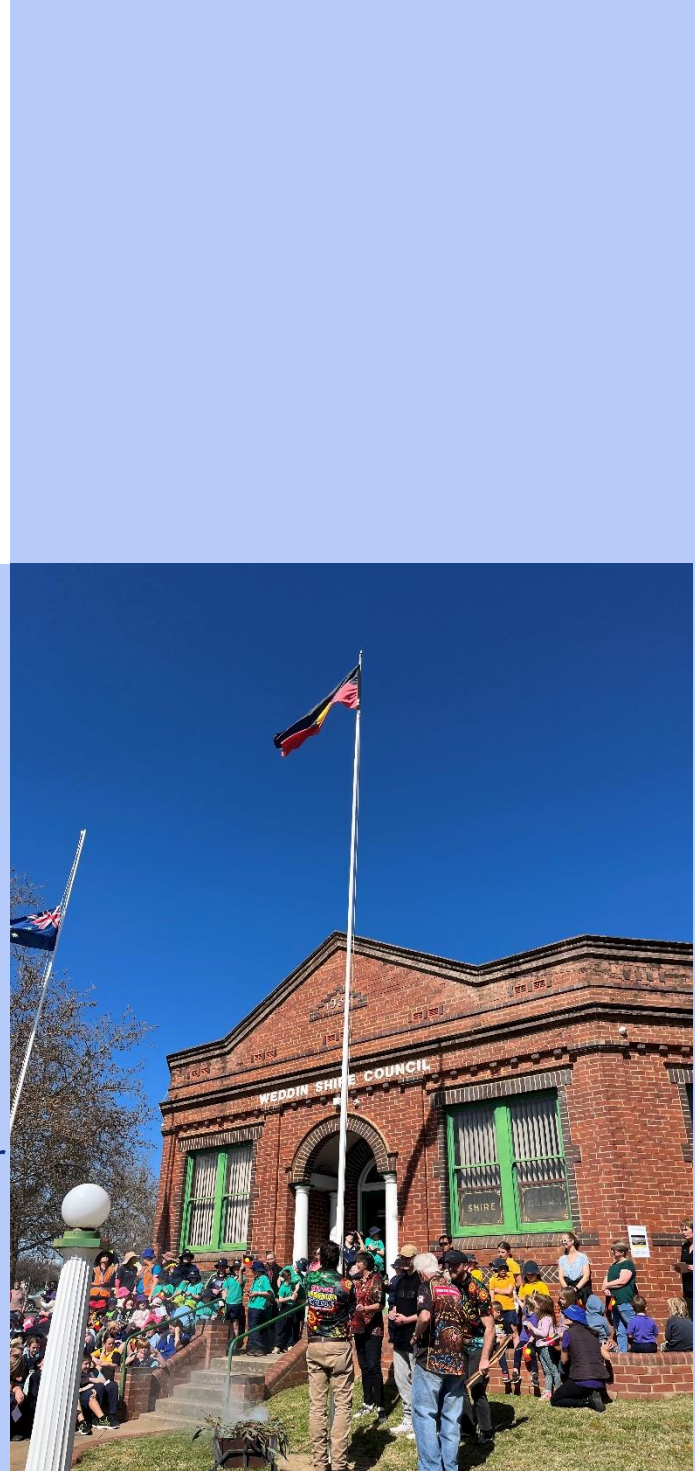


## WEDDIN SHIRE COUNCIL

## ACKNOWLEDGEMENT OF COUNTRY

Council acknowledges the Wiradjuri people as the traditional owners and custodians of the land on which it operates, respecting Elders past, present and emerging. Council seeks at all times to show respect to all people and cultures whose privilege it has to serve.

*The name Weddin has its origins in the Wiradjuri word 'Weedin', which means a place to sit, stay or remain, relating to the mountains' status as a place where indigenous youths underwent a period of ceremonial isolation during the course of their initiation.*



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# WELCOME

## MESSAGE FROM THE MAYOR

The Draft Operational Plan for the 2023-24 is an annual program, which outlines a number of actions that Council is committed to delivering. The Operational Plan supports the Council's Delivery Program and the Community Strategic Plan.

On behalf of Council, I commend the team who have put this new Draft Plan together. The Draft Operational Plan for the 2023-24 period will go out for public exhibition to Monday 19 June 2023. I encourage all members in the community to take a look and to provide your submissions to Council.

To our elected officials, thank you Councillors for your commitment and attendance in the various workshops leading into the preparation of this Draft Operational Plan.

We commit this program to you and look forward to 'bringing us together' and to grow our region and kick some goals over the next financial year.

**Mayor Craig Bembrick**



*"Bringing us together"*



L-R (Back): Cr Phil Diprose, Cr Stuart McKellar, Cr Warwick Frame, Mayor Craig Bembrick, Cr Glenda Howell, Deputy Mayor Paul Best, Cr Kenah  
L-R (Front): Cr Jan Parlett, Cr Michelle Cook

## MESSAGE FROM THE GENERAL MANAGER

I have the pleasure of presenting my team's Draft Operational Plan 2023-24 as we work and live on Wiradjuri Country. After almost twelve months in the position of General Manager, this has allowed me to understand the organisation and obtain an understanding of some of the pressures in our community. The purpose of the integrated planning and reporting framework is to encourage an inclusive and transparent approach to the development of a sustainable local government area and responsible civic leadership.



L-R: Noreen Vu; Michael Chalmers, Linda Woods and Mike Ryan

As the leader in this business, it was important to me that our Draft Operational Plan 2023-24 is one that my team, and valued colleagues, can understand and implement. The proposed Draft Operational Plan 2023-24 is different to the previous reporting periods. It is considered, it is measurable and it is transparent. The Draft Operational Plan 2023 to 2024 considered the data available to us. We analysed the ratings the community provided to us during the 2022 community survey undertaken by an independent company who surveyed 150 people within our community. It allowed us to understand the key areas of concern and gaps in customer satisfaction. The Draft Operational Plan 2023-24 has a strong emphasis on service improvement, to close these gaps and to focus on you, as our community members and respected customers.

The effort by my team including the Directors and support staff does not go unnoticed and I thank them for all their work. Thank you to the Council and the community for considering the Draft Operational Plan 2023-24, which is, now out for public exhibition welcoming your feedback and your comments.

**Noreen Vu**  
**GENERAL MANAGER**

# 1. INTRODUCTION

## 1.1. INTEGRATED PLANNING AND REPORTING FRAMEWORK

The Operational Plan is part of the Integrated Planning and Reporting framework (Figure 1) which the Office of Local Government requires all Local Governments in New South Wales to adhere to. It includes a suite of integrated plans that set out a vision, goals and strategic actions to achieve them. It involves a reporting structure to communicate progress to Council and the community as well as a structured timeline for review to ensure the goals and actions are still relevant.

Under section 405 of the *Local Government Act 1993*, a Council must have a plan, called its **operational plan** that is adopted before the beginning of each financial year and details the activities to be engaged in, by the Council during the year as part of the delivery program covering that year.

Please refer to Council's [Community Strategic Plan 2017-2027](#) and Council's [Delivery Program 2022-2026](#) that are situated separately from this document and available on Council's website.

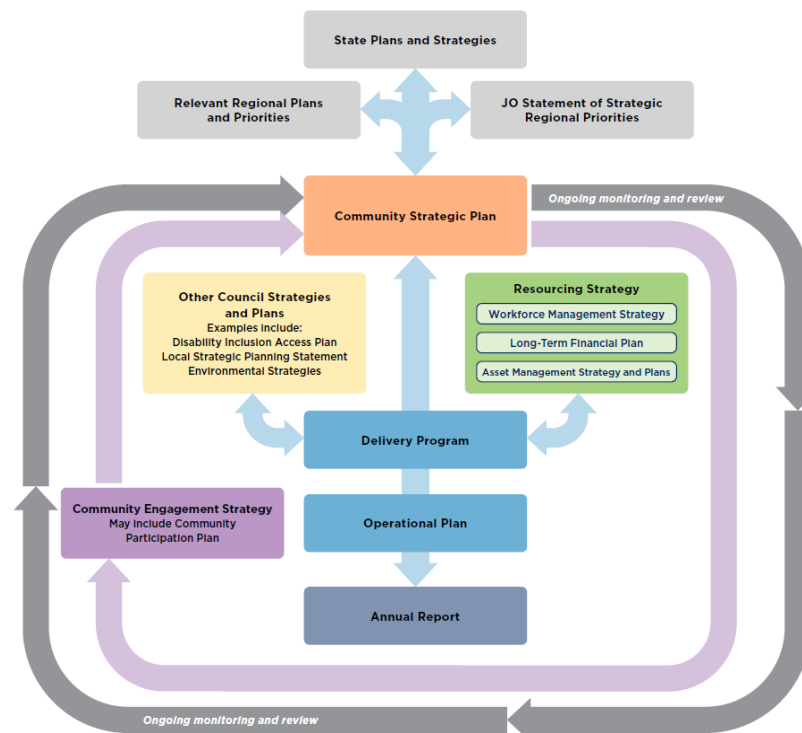


Figure 1: Integrated Planning and Reporting Framework



## 1.2. WEDDIN SHIRE COMMUNITY VISION

The Community Strategic Plan, Weddin 2017 to 2027 community vision is:

***“A progressive rural locality with a vibrant and welcoming community, rich in both heritage and the natural environment, with a diverse and resilient economy that supports local employment and business.”***

The objective:

***“To grow our total resident population to in excess of 4,700 people by 2026”.***



Figure 2: Taylor Park

## 1.3. OUR COMMUNITY VALUES

Our community values and what we think is worth striving for:

<b>W</b>	Welcoming, friendly, caring and supportive community
<b>E</b>	Equality of our people, willing to participate and work together
<b>D</b>	Deep respect for our heritage and environment
<b>D</b>	Devoted help at hand in times of need
<b>I</b>	Inclusive decision-making and engagement
<b>N</b>	New ideas, innovation, freedom of choice and diversity



## 1.4 OUR STRATEGIC OBJECTIVE

Our strategic objective to attain our overarching population growth, we will work together on achieving the following strategic objectives, listed in priority order:

No.	STRATEGIC OBJECTIVE	KEY THEMES
1	Collaborative wealth building (strong, diverse and resilient local economy).	Economic
2	Innovation in service delivery (healthy, safe, and educated community).	Social
3	Democratic and engaged community supported by efficient internal systems.	Civic Leadership
4	Culturally rich, vibrant and inclusive community	Social
5	Sustainable natural, agricultural and built environments.	Environment
6	Shire assets and services delivered effectively and efficiently	Economic



Figure 3: (L-R back) Cr Kenah, Cr Diprose, Mayor Bembrick, 2023 Australia Day Ambassador Geoff Lawson (L-R front) Cr Cook, Cr Howell, Cr Parlett

## 1.5 MEASURING AND REPORTING

The following table outlines the measuring and reporting methods that Council will adopt across all the Integrated Planning and Reporting Framework document:

Plan	What are we measuring?	What measures will be used?	When will results be reported to the community?
<b>Community Strategic Plan Weddin 2027 2017 – 2027</b>	Progress towards the goals that focus on the key themes: <ul style="list-style-type: none"> <li>• Community</li> <li>• Environment</li> <li>• Economy</li> <li>• Civic Leadership.</li> </ul>	Assessment criteria relevant for each key theme: a range of statistics, broad community surveys and consultation.	Plan reviewed every four (4) years.  A report to be prepared at the end of each Council term.
<b>Delivery Program 2022 - 2026</b>	Community satisfaction: is Council making a positive difference for the community through service delivery?	Service measures: a range of statistics, service reports and targeted satisfaction surveys.	Program reviewed every year.
<b>Operational Plan 2023- 2024</b>	Service delivery: is Council delivering the activities as planned and within financial budget?	System of key performance indicators, link to staff performance system, and are the annual activities on time, within budget and to quality standards required?	Plan prepared each year.
Supporting Documents	What are we measuring?	What measures will be used?	When will results be reported to the community?
<b>Resourcing Strategy 2017 – 2027</b>	Overall performance and viability as an organisation: <ul style="list-style-type: none"> <li>• Long-Term Financial Planning</li> <li>• Asset Management Planning</li> <li>• Workforce Planning.</li> </ul>	Organisational sustainability measures with a focus on financial, asset and human resource measures.	Strategy updated annually.  A progress report to be included in the Annual Report each year.
Other Documents			When will results be reported to the community?
<b>LEDS</b>	As set out in the Plan		Annually
<b>Annual Report</b>			The Annual Report (plus audited financial report) is prepared at the end of the financial year.

## 2. OVERVIEW

### 2.1. THE WEDDIN SHIRE

The Weddin Shire is centred around and derives its name from the majestic Weddin Mountains. The name Weddin has its origins in the Wiradjuri word 'Weedin', which means a place to sit, stay or remain, relating to the mountains' status as a place where indigenous youths underwent a period of ceremonial isolation during the course of their initiation. The mountain range rises some 400 metres above the surrounding landscape and is of great significance both to the Wiradjuri people and residents of the local Shire. The Weddin Mountains National Park is our most prominent tourist attraction, with over 25,000 visitors annually.

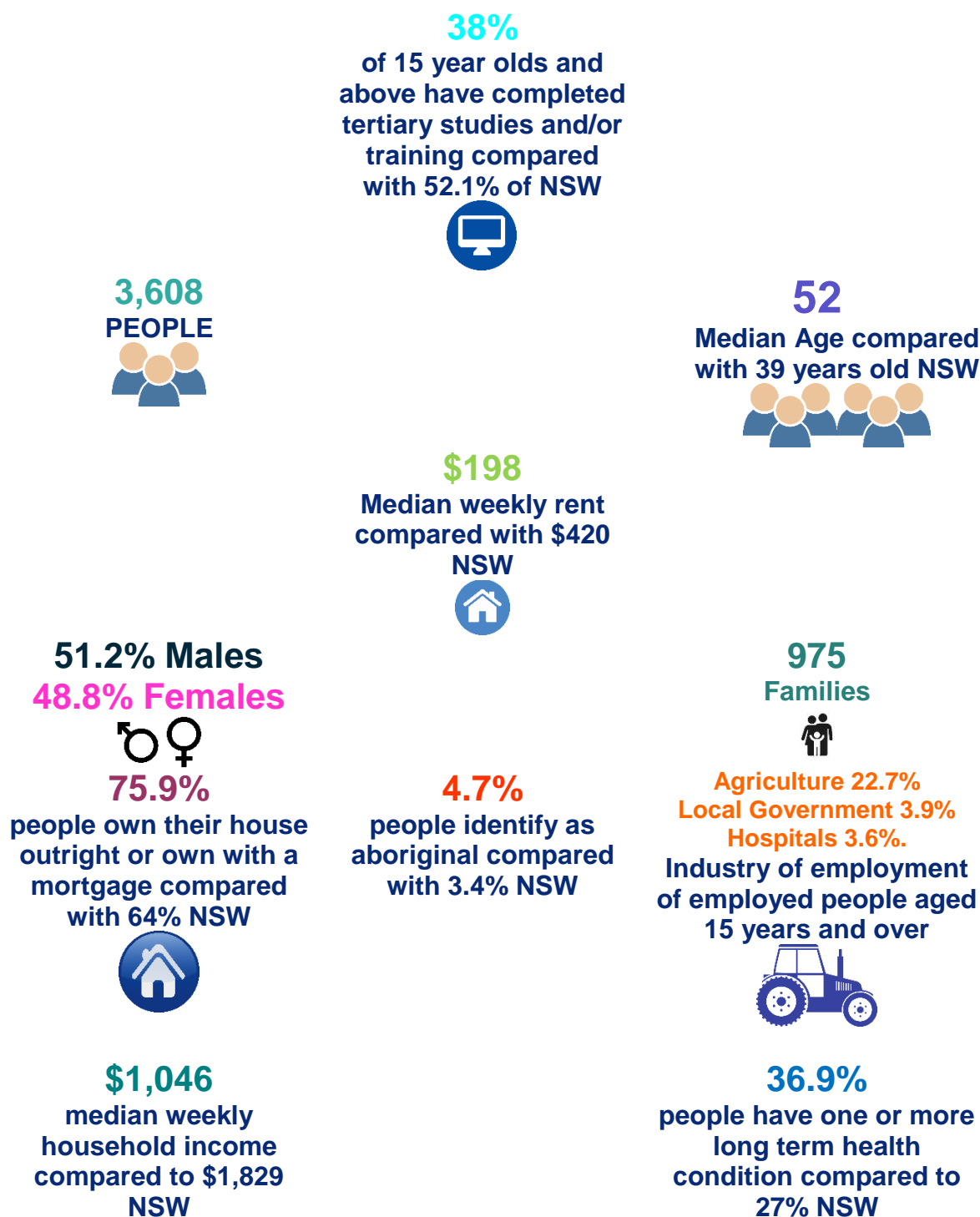
Geographically, the Shire is at the crossroads of the major thoroughfares from Sydney to Adelaide and Brisbane to Melbourne. The Shire covers over 3,400 square km, 94% is devoted to dry-land agriculture, 3% to national parks and 3% to state forests.



Figure 2: Location of Weddin Shire Council



## 2.2. WEDDIN SHIRE SOCIO ECONOMIC PROFILE



Source (ABS, 2021 Census)

## 2.3. GOVERNANCE

The Weddin Shire has a total of nine elected Councillors including the Mayor. The most recent local government election took place on 4 December 2021. After the election, nine Councillors were elected to Council which included two new Councillors. Shortly after this election in March 2022, for varying reasons four Councillors resigned. Subsequently a countback election was conducted through the NSW Electoral Commission and four new Councillors (three first time elected) were elected and sworn in at the April 2022 Ordinary meeting.



Councillor and Mayor  
Craig Bembrick



Councillor and Deputy Mayor  
Paul Best



Councillor Michelle Cook



Councillor Phillip Diprose



Councillor Warwick Frame



Councillor Glenda Howell



Councillor Jason Kenah



Councillor Stuart McKellar



Councillor Jan Parlett

## 2.4. ORGANISATIONAL STRUCTURE

Council employs approximately 120 people including casual, part-time and full-time employees, fixed term contact personnel, employees employed under other employment arrangements, apprentices and trainees. Council has three directorates: Corporate Services; Infrastructure Services; and Environmental Services with the Director for each directorate reporting to the General Manager. The organisational structure is represented below in Figure 4.

### Weddin Shire Council Organisational Structure

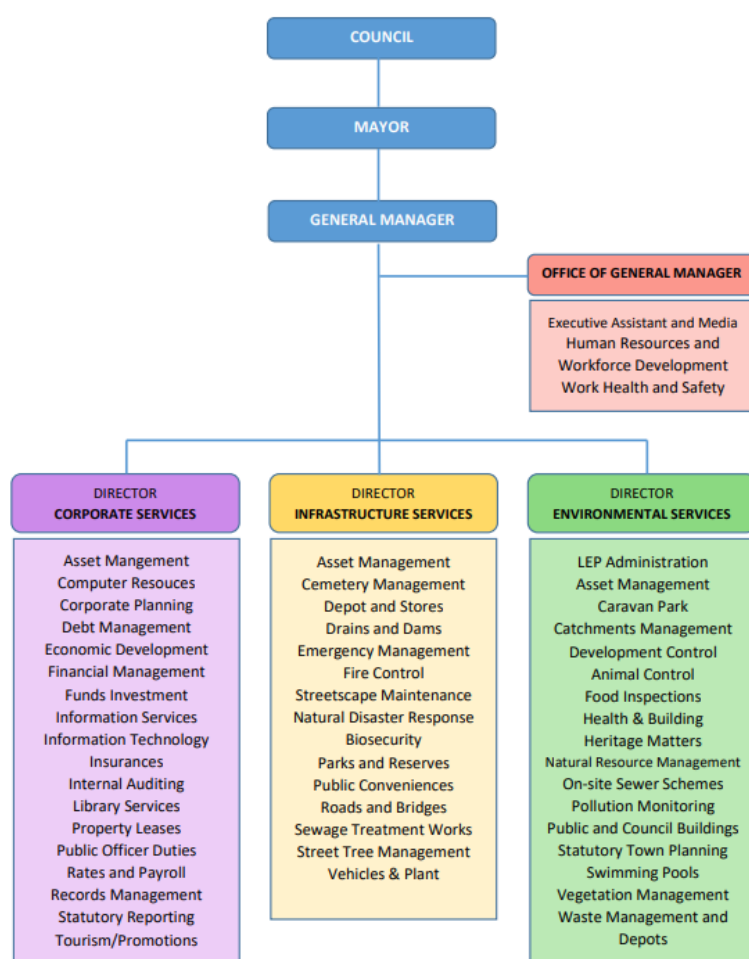


Figure 3: Weddin Shire Council Organisational Structure



### 3. ACHIEVING OUR VISION

With the long-term strategic objectives from the Community Strategic Plan documented, endorsed by Council and accepted by the community, the 4-year Delivery Program translates these objectives into actions. Supporting the Delivery Program is the annual Operational Plan which details the projects, programs or activities/tasks to be actioned by Council for the year.

The Community Strategic Plan is the overarching planning document for Weddin. The Plan incorporates a broad range of strategic objectives that need input and support from a range of organisations, the community and government agencies to achieve. It is supported by a 10-year Resourcing Strategy that addresses Council's Asset Management, Long-Term Financial Planning and Workforce Planning.

The strategic objectives have been broadly grouped into these four key themes:



The Delivery Program translates the strategic goals in our Community Strategic Plan into actions that Council will undertake within the resources available under the Resourcing Strategy.

The Operational Plan completes the planning documents and details the tasks to be undertaken during the financial year to deliver the commitments in the Delivery Program. The Plan must be adopted before the beginning of each financial year, and include a detailed annual Budget, and Table of Fees and Charges.

This layered or cascading planning process ensures there are clear links between the long-term goals of the community and the activities of Council.

### 3.1. WHAT IS DIFFERENT?

Council engaged an external consultant to undertake a review of the previous Operational Plan to inform an approach for the new financial year. In their analysis, it determined:

**308 > 59** From 308 to 59 operational plan actions.

#### **Achievability?**

Number led to ineffective operational implementation.

#### **Capability?**

The volume of action items is a deterrent to Council's Officers to utilise the plan.

#### **Resourcing and budget constraints?**

Over commitment of actions. Actions beyond resource constraints of Council.

#### **Prioritisation**

Prioritisation and volume of action items beyond resource capability of the organisation.

#### **Business as usual**

Business as usual (BAU) dominated the Operational Plan which should be strategic.

#### **Historical actions**

Continually rolled over and multiplied (duplicates) or had been completed/achieved.

#### **Opportunities**

Need for action items to address gaps based on previous community consultation (Micromex results from 2022).

The Draft Operational Plan 2023-2024 provides a succinct action summary with 59 actions that the Weddin Shire Council will focus on for the next reporting period. They are SMART actions (Strategic, Measurable, Achievable, Responsible and Time bound). The Draft Operational Plan 2023-2024 includes:

- Operational Plan actions 2023 to 2024
- Revenue Policy
- Council's Schedule Fees and Charges.

## 3.2. COMMUNITY ENGAGEMENT

The Draft Operational Plan is currently out for public exhibition for a period of 28 days. Submission date closes on Monday 19 June 2023. The community is encouraged to provide feedback to Council on the operational plan actions, the proposed revenue policy (rates) and fees and charges for the next financial year. Public submissions will be considered by Council before the Operational Plan is finalised and adopted.



Figure 3: Member for Cootamundra, Steph Cooke MP at the Light up the Night Festival



### 3.3. IMPLEMENTATION

Weddin Shire Council is responsible for implementing the activities/tasks of the Operational Plan on behalf of the local government area (LGA) of Weddin Shire.

Operational Plan responsibilities are linked to the Council staff performance system, so the planned activities become an intrinsic part of a staff member's regular performance review.

The Draft Operational Plan 2023-2024 actions are allocated to a directorate and outlines which directorate is responsible for the action.

REFERENCE	DIRECTORATE
GM	General Manager
CS	Corporate Services
IS	Infrastructure Services
ES	Environmental Services
ALL	All of the above

The function area has been included to assist the readability of the document:

#### FUNCTION

Community Services  
Corporate  
Economic Development  
Engagement  
Environment  
Infrastructure  
Planning

The abbreviations are also utilised to reference the linkage to which plan:

ABBREVIATION	MEANING/PLAN
CSP	Community Strategic Plan
DP	Delivery Program
OP	Operational Plan
NO.	Number

## 3.4. OPERATIONAL PLAN ACTIONS

CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	Proposed OP items 23/24	Directorate	Function	23/24 Measurement
SO #1 Collaborative wealth building (strong, diverse and resilient local economy)								
	1.2 Weddin Shire's tourism potential is maximised	1.2.3	Leverage Weddin's heritage for potential tourism development	1	Review the Destination Management Plan (DMP) into achievable/operationally friendly and current strategic tourism plan.	DCS	Economic Development	Review of DMP completed.
		1.2.4	Build on the success of existing events and encourage new events	2	Promote, support and deliver events and festivals which grow our visitor economy.	DCS	Economic Development	Events promoted and delivered.
	1.3 Ensure essential infrastructure and services to support business activity are available	1.3.1	Complete Grenfell Main Street Renewal	3	Pavement and asphalt mostly completed, with final landscaping and ancillary activities undertaken.	DIS	Economic Development	Project completed.
		1.3.3	Assist village progress associations with village improvements	4	Council continues to work with progress associations through existing funding (up to \$5,000 per village) for funding revenue to improve villages including town and village entry signs, landscaping and streetscape improvements.	DCS	Engagement	Collaboration with villages achieves outcomes.
		1.3.4	Address digital transformation: target new technology business; facilitate digital skill development.	5	Complete major internal digital upgrade.	DCS	Corporate	Internal upgrade completed on time and budget.

CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	Proposed OP items 23/24	Directorate	Function	23/24 Measurement
		1.3.5	Develop Trade Waste Policy	6	Develop trade waste policy in accordance with Trade Waste Guidelines.	DES	Environment	Trade Waste Policy finalised.
		1.3.7	Develop engagement opportunities for Council and Villages	7	Council Mobile Hubs with Council services to be stationed in the villages at least 1-2/yr.	GM	Engagement	Achieve 1-2 Council Mobile Hubs in each village.
	1.4 Existing businesses and new industries are supported and encouraged so as to increase job opportunities	1.4.1	Complete and implement findings from rural land use strategy	8	Revisit, subject to funding, the draft land use strategy and undertake the necessary works to finalise.	DES	Planning	Land Use Strategy reviewed and finalised.
				9	Investigate the potential adoption of a section 7.11 and 7.12 development contribution policy.	DES	Planning	Investigation complete.
		1.4.3	Encourage the provision of quality medical facilities: foster/research aged care facility investment; investigate digital health CRC facilities; skills development	10	Review the Weddin Wellness Plan and establish re/new strategic action items within budget and resource constraints.	GM	Community Services	Review of the Weddin Wellness Plan completed and relevant action items compiled.
		1.4.4	Advocate and support improved facilities for housing the aged	11	Continue to support and advocate for funding applications for additional aged persons units in conjunction with Grenfell and District Senior Citizens Welfare Committee.	GM	Community Services	Support and advocacy delivered.



CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	Proposed OP items 23/24	Directorate	Function	23/24 Measurement
SO#2 Innovation in service delivery (health, safe and educated community).	1.5 The Local Economic Development Strategy (LEDS) establishes mechanisms to foster partnerships to advance economic activity	1.5.1	Partner with neighbouring shires and National Parks & Wildlife Service (NPWS) to leverage our local natural landscape and tourism attractions (existing and potential) by arranging (initially) day trips/tours/walking trails etc.	12	Continue to pursue the identification of a tour operator for 'tour ready' local natural landscapes and attractions.	DCS	Economic Development	Contact made with potential operators.
	2.5 Public health and safety opportunities are maximised in appropriate facilities and through effective integrated programs	2.5.2	Raise public awareness of responsible pet ownership and animal control	13	Deliver domestic animal control initiatives and services.	DES	Community Services	No. of domestic animal programs/ initiatives delivered.
								No. of domestic animal control complaints compared to 22/23
				14	Continue to work with RSPCA and Weddin Landcare to grow the Keeping Cats Safe at Home Initiative.	DES	Community Services	Program's success continues.

CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	Proposed OP items 23/24	Directorate	Function	23/24 Measurement
		2.5.9	I Floodplain Management	15	Implement the recommendations from the Bimbi Floodplain Study subject to funding.	DIS	Environment	Recommendations implemented.
	2.6 Local education institutions are effectively supported with a primary focus on targeted program delivery and fit-for-purpose facilities	2.6.2	Assist with vocational training e.g. work experience, traineeships	16	Continue to identify appropriate career pathways and opportunities for young people within the organisation.	DCS	Economic Development	Number of young people engaged in career pathways and opportunities.
	2.7 Lifelong learning opportunities are provided with a focus on digital learning supported in fit-for-purpose facilities	2.7.1	Provide a library service/facility which largely satisfies the needs of the community for learning, study and social connectedness	17	Undertake review of the library's current service level, ensuring that it meets community needs.	DCS	Economic Development	Review completed.

CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	Proposed OP items 23/24	Directorate	Function	23/24 Measurement
		2.7.2	Provide high standard of Information Technology (IT) facilities via the Grenfell Internet Centre	18	Reduce Grenfell Internet Centre's current service levels and objectives.	DCS	Community Services	Efficiencies achieved.
	3.2 The integrated planning and reporting process is fully implemented	3.2.1	Provide and maintain effective administrative support	19	Managers and Executives reflect BAU operational day-to-day responsibilities as KPIs in officer's performance targets and reviews.	ALL	Corporate	All BAU items from OP 22/23 reflected in respective Officers' KPIs.
		3.2.2	Coordinate strategic/long-term planning	20	Prepare well considered, succinct IP&R documents with a format which ensures its achievable and successful implementation at an individual officer level.	DCS	Corporate	IP&R documents reviewed/prepared in 23/24 are thoroughly reviewed, strategic, made succinct and consider effective delivery at the operational level.
		3.2.3	Provide sound financial planning and reporting	21	Ensure financial and accounting practices to meet requirements	DCS	Corporate	Requirements met.

CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	Proposed OP items 23/24	Directorate	Function	23/24 Measurement
	3.5 All major groups in the community and a broad section of community members have the opportunity to contribute to major decisions	3.5.1	Undertake robust consultation with community	22	Increase engagement and consultation opportunities with the community through all of Council's communication channels.	ALL	Engagement	Communication and engagement with the community has increased.
	3.6 The community has a good grasp of the role of Council and Councillors as well as how best to raise issues and concerns	3.6.2	Develop Governance courses for intending/potential Councillors	23	Arrange workshop(s) for intending/potential candidates to broaden their knowledge on the role of a Councillor.	GM	Corporate	Workshops held.
		3.6.4	Improve user experience of Council's website	24	Through improved design, adopt a customer-focussed approach to website experience.	DCS	Engagement	Website modified/updated and customer focus website achieved.



CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	Proposed OP items 23/24	Directorate	Function	23/24 Measurement
	3.7 Different avenues of communication are effectively leveraged to engage community in local leadership and Council activities	3.7.2	Distribute information through appropriate communication networks	25	Allow opportunities for community to engage with the Council and staff to continue to improve and foster relationships.	ALL	Engagement	Relationship and engagement with community improving.
	3.8 Position Weddin Shire as a leader in rural digital connectivity	3.8.1	Proactively advocate for adequate internet access for all residents of the Shire; including lobbying for black spot funding	26	Implement the priorities of the Digital Connectivity Plan including working with State Gov to achieve multi carriers on towers, and rollout of subsidised low earth orbit installation.	DCS	Community Services	Priorities for 23/24 implemented.
	3.9 Achieve continuous organisational improvement	3.9.1	Continually review internal systems to facilitate ongoing organisational improvement	27	Ensure a variety of activities to engage with staff and improve workplace culture including breakfast BBQs, consultative committee, newsletters and forums.	GM	Corporate	Staff engagement activities delivered.
				28	Improve Councillor governance through capability planning in line with the Local Government Capability Framework.	GM	Corporate	Councillor governance inline with Local Government Capability Framework.
				29	We grow to be an organisation that values customer service.	GM	Engagement	Improvements in customer service evident.



CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	Proposed OP items 23/24	Directorate	Function	23/24 Measurement
SO#4 Culturally rich, vibrant and inclusive community		3.9.2	Undertake review of service levels and develop action plans to facilitate continuous organisational improvement	30	Undertake the service level review in accordance with the requirements of the IP&R.	ALL	Corporate	Service level review completed accordingly.
		3.9.3	Comply with legislated Audit, Risk, and Improvement Committee (ARIC) requirements	31	Establish an ARIC Committee with adopted policy	DCS	Corporate	ARIC Committee in place, policy adopted.
	4.1 Sporting facilities and events are maintained and developed	4.1.1	Ensure that the Council swimming pools are managed and maintained in a manner which enables and encourages frequent use.	32	Finalise and implement management plans for Grenfell and Quandialla Swimming Pools.	DES	Community Services	Management Plans successfully implemented.
				33	Undertake upgrade works to Quandialla Pool under LRCL.	DES	Community Services	Upgrade completed on time and on budget.
		4.1.3	Liaise with local sporting organisations to develop an updated Sport and Rec Facilities Plan	34	Commence update of the Plan of Management Henry Lawson Oval	DIS	Community Services	Update commenced.
	4.2 Recreational facilities and events are maintained and developed	4.2.1	Provide opportunities and improve facilities for local youth	35	Construct inclusive playground at Taylor Park.	DIS	Community Services	Projects delivered on time and on budget.

CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	Proposed OP items 23/24	Directorate	Function	23/24 Measurement
		4.2.3	Develop Bogolong Dam Precinct for public use	36	Carry out projects inline with funding requirements of the Bogolong Dam Precinct Masterplan.	DIS	Community Services	Projects delivered on time and on budget.
		4.2.5	Implement Recreation Plan capital works.	37	Subject to funding, review and develop a Plan of Management for open spaces, parks and gardens.	DIS	Community Services	Plan of Management progressed within resource constraints.
				38	Installation of new picnic facilities at Vaughn Park subject to funding.	DIS	Community Services	Installation progressed.
	4.4 People from diverse cultures find Weddin a welcoming and accepting place		Welcome all newcomers to the Shire	39	Consider and deliver new initiatives to welcome new residents.	GM	Engagement	Positive community feedback received from new initiatives.
	5.1 Environmental regulations within Council's sphere of operations are implemented.	5.1.2	Ensure the control of weeds on both public and private land	40	Deliver weed control programs to a high standard across residential and rural areas.	DIS	Environment	Community satisfaction with weed control improves from Micromex 2022 levels.
		5.1.6	Identify and minimise sources of pollution in order to preserve and improve the natural environment	41	Successfully establish Chemical Clean Out day as an annual initiative.	DES	Environment	Initiative embedded within the community and Council's BAU operations.
		5.1.7	Make adequate provision for urban stormwater.	42	Investigate stormwater issues within the villages and work towards a program of works and resourcing.	DIS	Infrastructure	Resolution for village stormwater issues are progressing and prioritised appropriately



CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	Proposed OP items 23/24	Directorate	Function	23/24 Measurement
SO#5 Sustainable natural , agricultural and built environments								within the organisation.
	5.2 Waste reduction and recycling is encouraged, with a focus on the villages	5.2.3	Investigate waste collection options; service review	43	Based on the Solid Waste Management Strategic Review develop a long term management plan.	DES	Environment	Long term plan completed and Implementation occurring.
	5.5 There is a policy position on renewable energy	5.5.3	Formalise development of Council policy for renewable energy and climate change	44	Investigate further funding opportunities to implement additional short, medium and long term actions from Renewable Energy Action Plan (REAP).	DES	Environment	Funding secured where available and respective actions delivered.
	5.7 The heritage of built areas is preserved	5.7.4	Promote heritage features of CBD.	45	Continue to deliver initiatives and programs which achieve preservation of built heritage in our communities.	DES	Planning	Preservation of built heritage achieved within Council's resource constraints and priorities.
	6.1 Council operations have met reasonable community expectations and agreed service levels	6.1.2	Meet or exceed minimum levels of service outlined in Sewerage Scheme	46	Update Strategic Business Plan for Sewerage to account for new WTW including; exploration of the stormwater management charge; review of S64 plan.	DIS	Infrastructure	Plan updated and SRV considered.





CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	Proposed OP items 23/24	Directorate	Function	23/24 Measurement
SO#6 Shire assets and services delivered effectively and efficiently	6.2 Council's transport infrastructure is maintained and improved consistent with the Asset Management Plan	6.2.2	Provide a management planning system to determine standards and priorities for a safe and effective road network	47	Review the roads Asset Management Plan to establish greater strategic direction in roads functions.	DIS	Infrastructure	Review completed.
		6.2.4	Maintain and improve roads in accordance with Council priorities	48	Deliver Capital Works projects; New Forbes Road; Greenthorne-Koorwatha Road; Nowlans Road.	DIS	Infrastructure	Capital Works projects delivered on time and budget.
				49	All flood reconstruction works approved and reconstruction works commenced.	DIS	Infrastructure	All reconstruction works approved. Works commenced.
		6.2.6	Provide and maintain a network of safe and effective footpaths in accordance with Council- adopted standards	50	Seek funding opportunities to expand and upgrade the Shire's footpath/cycleway network to improve linkages and active transport opportunities. ie Main Street to silos, and Railway Station to Company Dam.	DIS	Infrastructure	Upgrades/expansion of network occurring. Funding sourced/secured when available.
	6.3 Council's structural assets are maintained and improved consistent with the Asset Management Plan			51	Initiate the Long Term Asset Management Strategy for Council owned building assets.	DES	Community Services	Long Term Asset Management Plan(s) progressing.
		6.3.2	Maintain and improve all structural assets: Depot; Administration Building; Hub; Sewerage Treatment Plant; Waste Depots	52	Commence development of Masterplan for administration building to ensure that building is fit for purpose and sustainable in the long term.	DES	Corporate	Masterplan project progressing.



CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	Proposed OP items 23/24	Directorate	Function	23/24 Measurement
		6.3.3	Maintain and improve all cemeteries in the Shire	53	Construction of Grenfell Cemetery amenities completed.	DIS	Infrastructure	Amenities completed on time and on budget.
				54	Subject to funding implement priority projects from the Cemetery Masterplans including construction of the Grenfell driveway entrance.	DIS	Infrastructure	Masterplan projects completed on time and budget.
	6.4 Weddin Shire Council is positioned as an 'employer of choice'							
		6.4.1	Develop a highly motivated, healthy and skilled workforce capable of delivering quality service to all residents.	55	Undertake understanding of employee training and development needs and provide where required.	ALL	Corporate	Complete body of work to understand employee training and development needs.
		6.4.3	Maintain a high level of workplace health and safety.	56	Adopt a new WHS Management Plan including its recommendations.	GM	Corporate	New WHS Management Plan completed and implementation of recommendation s commenced.

CSP Goal	CSP Strategy	DP Code	Delivery Program (Strategic Action)	NEW OP no.	Proposed OP items 23/24	Directorate	Function	23/24 Measurement
		6.4.4	Review workplace culture including employee satisfaction in the 2019 Organisational Review.	57	Review workplace culture via an employee satisfaction survey and based on the 2019 Organisational Review.	GM	Corporate	Workplace culture reviewed.
	6.5 A modern plant fleet is maintained and improved consistent with the Asset Management Plan	6.5.1	Maintain an accurate register of all plant items	58	Assess appropriateness of plant management software system to achieve more efficient and effective plant management.	DIS	Infrastructure	Assessment completed, procurement completed if viable.
	6.7 The 'Destination 2036' initiative is supported and Weddin Shire Council engages and influences as Member Council of the Central West region		Monitor and participate in Central NSW Joint Organisation (CNSWJO) and South West Functional Economic Region (FER)	59	Seek opportunities for cross-council collaboration including resource sharing.	ALL	Corporate	Collaboration opportunities realised.

## 4. REVENUE POLICY

### 4.1. RATING

The rating system provides for the net funding requirements of Council's programs as stated in the Operational Plan. Rates are levied as a tax on property in compliance with the statutory provisions of the Local Government (1993) Act. Rates are allocated to properties based on land values as supplied by the Valuer General. New valuations for the Weddin Shire Council area take effect as from 1 July 2023.

The ordinary rates are levied in the undermentioned categories:-

- Farmland
- Residential
- Mining
- Business

Rating policies will be reviewed annually in conjunction with the preparation of the Operational Plan and in particular the equity of rates to the various classes and areas of ratepayers.

#### 4.1.1 PAYMENT OF RATES

Council provides for rates to be paid in four instalments due by 31st August, 30th November, 28th February and 31st May. The ratepayer may elect to pay the whole year's rates in one payment.

#### 4.1.2 GENERAL PURPOSE RATES

Ordinary rates will increase in line with Council's approved Special Rate Variation (SRV). The SRV will see an increase of 3.7% for the 2023/24. The ordinary rates will be adopted and levied to ensure that all rateable properties pay an equitable base charge plus ad valorem rate for general services. Different categories of land use are levied a differential base charge plus ad valorem rate in the dollar based on land value.



#### 4.1.3 SCHEDULE OF RATES 2023/2024 – 3.7% Increase

Rate Name	Ad Valorem Amount Cents in \$	Base Charge \$	Base Charge % of Total per category	Rate Yield \$
Grenfell Residential	0.5318	361	48.04%	781,178
Large Lot Residential	0.3668	357	38.15%	184,230
Main Street Business	2.6767	385	30.11%	92,012
Business	1.0163	383	29.23%	94,263
Bimbi Residential	0.5619	68	44.54%	4,149
Caragabal Residential	1.2207	94	45.08%	12,559
Greenethorpe Residential	0.9618	125	36.43%	37,889
Quandialla Residential	0.9544	110	46.94%	19,201
Farmland Rate	0.1054	308	16.01%	1,838,848
Mining	3.2301	1049	14.28%	7,348
<b>Total</b>				<b>3,071,678</b>

#### 4.1.4 SEWER CHARGES

The sewer charge will be adjusted annually to meet recurring and capital costs as identified in the Operational Plan in accordance with the Sewerage Strategic Plan.

The following sewer charges apply:

Sewerage Charges	Annual Charge \$
Residential Connected	650
Non-Residential Connected	750
Residential Unconnected	400
Non-Residential Unconnected	450
Water Closet/Urinal – Non-Residential	150
Water Closet/Urinal – Religious Body*/Community Organisation	110

\*Schools associated with Religious bodies will be charged at the Non-Residential rate.

#### 4.1.5 WASTE MANAGEMENT CHARGES

Charges have been set to recover the cost of collection and disposal of waste. A Domestic service includes one waste bin and one recycling bin. The charges are;

Waste Management Charge	Annual Charge \$
Grenfell Waste/Recycling Domestic	410
Greenethorpe Waste/Recycling Domestic	360
Quandialla Waste/Recycling Domestic	360
Caragabal Waste/Recycling Domestic	360
Bimbi Waste/Recycling Domestic	360
Caragabal Residential	360
Grenfell Commercial	450
Village Commercial	360

Domestic and commercial waste management charges are adjusted annually to meet recurring and capital costs as identified in the management plan.

#### 4.1.6 RURAL GARBAGE

A rural garbage charge of \$65 rural rate assessment has been set. The revenue raised from this charge has been allocated to remediation works at the garbage depots in the shire as part of Council's Waste minimisation strategy.

The rural garbage charge has also been applied to the villages and ordinary residential where a domestic charge has not been levied. A \$65 charge has also been applied to vacant village blocks.

Rural Garbage Charge	Annual Charge \$
Farmland	65
Large Lot Residential	65
Villages	65
Vacant Land Charge - Villages	65

#### **4.1.7 CHARGES ON OVERDUE RATES**

Council will adopt the maximum rate of interest allowable per annum on overdue rates and charges as permitted under the *Local Government Act 1993* when it is advised.

#### **4.1.8 POSTPONEMENT OF RATES**

A person may apply to the Council for the postponement of rates payable in the current and/or following years if:

The person is rateable in respect of a parcel of land (which may comprise one or more lots or portions) on which there is a single dwelling house used or occupied as such and is zoned or otherwise designated for the purposes of:

- industry, commerce or the erection of residential flats, or
- so as to permit its subdivision for residential purposes, or
- is a parcel of rural land zoned or designated so as to permit its use other than rural land, or
- its subdivision into two or more lots, one of which has an area less than 40 ha.

#### **4.1.9 FEES AND CHARGES**

Where Council is able to set the level of the fees, as far as possible the amount of the fee will be determined on a user pay basis and will endeavor to recover the annual operating and maintenance cost of the goods or services.

Fees fixed by State Government Acts or Regulations will be adjusted as legislation requires.

The list of License Fees and Charges for 2023/2024 is included in Section 5 of the Operational Plan.

#### **4.1.10 PRIVATE WORKS**

Private Works are carried out on a cost recovery basis. Council determines plant hire rates and the cost of materials and other wages are charged to the job. The charges include components for supervision, administration and GST.

Details of the plant hire charges for private works are included in the list of License Fees and Charges.

#### **4.1.11 PROPOSED BORROWINGS**

There are currently no plans for the use of any new loan funds however the use of additional loan funds will be considered as one of the capital works funding options available to Council where appropriate.

#### 4.1.12 DEBT RECOVERY

Efficient and effective debt recovery procedures will be continued in order to minimise the impact of outstanding debts on Council's financial position.

Council will continue to vigorously pursue all outstanding debts. However, should any person experience difficulty in meeting payments they are encouraged to contact Council in order to make suitable arrangements.

#### 4.1.13 RATE NAME AND DESCRIPTION OF LAND TO WHICH THE RATE APPLIES

**Grenfell Residential** is on rateable residential land within the boundary of the Town of Grenfell.

**Large Lot Residential** is on rateable residential and rural residential land within the Shire excluding land within the boundaries of the Town of Grenfell and the Villages of Bimbi, Caragabal, Greenethorpe and Quandialla.

**Business** is on rateable non-residential land within the boundary of the Town of Grenfell excluding those lands within Main Street Business non-residential area.

**Main Street Business** is on rateable non-residential land within the area bounded by Alexandra, Melyra, Nash, George, Short, Weddin and Camp Streets including western side of Rygate Square AND more particularly comprising lands within Sections 2, 3, 15, 16, 17, 18, 19, Pt 20 and 30 of the Town of Grenfell.

**Farmland** is on all farmland within the Shire.

**Bimbi Residential** is on all rateable land within the Village of Bimbi.

**Caragabal Residential** is on all rateable land within the Village of Caragabal.

**Greenethorpe Residential** is on all rateable land within the Village of Greenethorpe.

**Quandialla Residential** is on all rateable land within the Village of Quandialla.

**Mining** is on all land used or held for any mining purpose.

Maps showing the locations of land within the various rating categories may be inspected at the Council Chambers.



#### 4.1.14 INTEGRATED PLANNING AND REPORTING - FINANCIAL STATEMENTS

The integrated planning and reporting process requires integration between the financial planning process and the asset management planning process. This ensures that the Asset Management Plans are realistic, achievable and implementable.

A statement containing a detailed estimate of the Council's income and expenditure for the 2023/2024 financial year is set out below:

<b>2024 Financial Statement Budget</b>	
<b>Income from continuing operations</b>	000's
Rates and Annual Charges	4,476
User Charges and Fees	2,998
Interest and Investment Revenue	270
Other Revenues	225
Grants & Contributions - Operating	5,096
Grants and Contributions - Capital	130
Net gain from the disposal of assets	25
Rental Income	184
<b>Total Income from continuing operations</b>	<b>13,403</b>
<b>Expenses from continuing operations</b>	
Employee costs	4,198
Borrowing Costs	169
Materials & Contracts	3,370
Depreciation	3,700
Other Expenses	1,267
<b>Total Expenses from continuing operations</b>	<b>12,703</b>
<b>Net Operating Result from continuing operations</b>	<b>700</b>
<b>Net Operating Result before capital items</b>	<b>570</b>

<b>2024 Cash Flow Statement</b>	
<b>Cash flows from operating activities</b>	000's
Rates and Annual Charges	4,476
User Charges and Fees	2,998
Interest and Investment Revenue	270
Other Revenues	225
Grants & Contributions - Operating	5,096
Grants and Contributions - Capital	130
Net gain from the disposal of assets	25
Rental Income	184
Employee costs	(4,198)
Borrowing Costs	(169)
Materials & Contracts	(3,370)
Other Expenses	(1,267)
<b>Net cash provided (or used in) operating activities</b>	<b>4,400</b>
<b>Cash flows from investing activities</b>	
Purchase of infrastructure, plant, and equipment	(3,435)
<b>Net cash provided (or used in) investing activities</b>	<b>(3,435)</b>
<b>Cash flows provided (or used in) financing activities</b>	
Repayment of borrowings and advances	(408)
<b>Net cash provided (or used in) financing activities</b>	<b>(408)</b>
<b>Net increase/(decrease) in cash and cash equivalents</b>	<b>557</b>

Budget by Program (\$'000)										
	Operating Revenue	Capital Revenue	Expenses	Operating Result	CAP	Depexp	Loan Lease Mvmnts	Cash Result	Reserve Mvmnts	Un-restricted cash Rslt
	A	B	C	D	E	F	G	H	I	J
<b>1. Community Services</b>										
Art Gallery	5	-	47	(42)	-	(13)	-	(29)	-	(29)
Emergency Services	113	-	125	(12)	-	-	-	(12)	-	(12)
Henry Lawson Festival	-	-	40	(40)	-	-	-	(40)	-	(40)
Health	85	-	63	22	-	-	-	22	-	22
Library	74	-	126	(52)	35	-	-	(87)	-	(87)
Taxi	-	-	49	(49)	-	(4)	-	(45)	-	(45)
<b>Total Community and Culture</b>	<b>277</b>	<b>-</b>	<b>450</b>	<b>(124)</b>	<b>35</b>	<b>(17)</b>	<b>-</b>	<b>(191)</b>	<b>-</b>	<b>(191)</b>
<b>2. Local Economy</b>										
Caravan Park	25	-	26	(1)	-	(26)	-	25	-	25
Economic Development & Tourism	11	-	433	(422)	-	(24)	-	(397)	-	(397)
<b>Total Local Economy</b>	<b>36</b>	<b>-</b>	<b>459</b>	<b>(422)</b>	<b>-</b>	<b>(50)</b>	<b>-</b>	<b>(372)</b>	<b>-</b>	<b>(372)</b>
<b>3. Environmental</b>										
Animal Control	12	-	110	(98)	-	(1)	-	(97)	-	(97)
Council Property	99	-	625	(526)	20	(536)	-	(10)	-	(10)
Heritage	10	-	26	(16)	-	-	-	(16)	-	(16)
Planning & Building	115	-	474	(359)	20	-	-	(379)	-	(379)
Swimming Pools	51	-	699	(648)	-	(210)	160	(598)	-	(598)
Waste Management	843	-	619	224	50	(42)	-	216	(50)	166
<b>Total Environmental</b>	<b>1,131</b>	<b>-</b>	<b>2,553</b>	<b>(1,422)</b>	<b>90</b>	<b>(788)</b>	<b>160</b>	<b>(884)</b>	<b>(50)</b>	<b>(934)</b>
<b>5. Infrastructure</b>										
Cemeteries	70	-	132	(62)	132	(10)	-	(184)	-	(184)
Depot	-	-	351	(351)	90	(132)	-	(309)	-	(309)
Engineering Support	-	-	583	(583)	-	(0)	-	(582)	-	(582)
Parkes & Gardens	6	-	609	(604)	200	(147)	-	(657)	-	(657)
Plant	85	65	(607)	757	350	(499)	248	658	(500)	158
Private Works & RMS	2,610	-	1,962	648	-	-	-	648	-	648
Public Conveniences	-	-	56	(56)	-	-	-	(56)	-	(56)
Roads & Transportation	2,761	-	2,708	52	1,858	(1,488)	-	(317)	-	(317)
Stormwater	-	-	72	(72)	-	(72)	-	-	-	-
Weeds	44	-	145	(101)	-	-	-	(101)	-	(101)
<b>Total Infrastructure</b>	<b>5,575</b>	<b>65</b>	<b>6,010</b>	<b>(370)</b>	<b>2,630</b>	<b>(2,348)</b>	<b>248</b>	<b>(900)</b>	<b>(500)</b>	<b>(1,400)</b>
<b>6. Corporate &amp; Governance</b>										
Corporate Services	440	-	897	(457)	-	(84)	-	(373)	-	(373)
General Revenue	5,110	-	-	5,110	-	-	-	5,110	-	5,110
Councillors	-	-	218	(218)	-	-	-	(218)	-	(218)
Governance	-	-	896	(896)	-	-	-	(896)	-	(896)
ICT	-	-	314	(314)	450	(39)	-	(725)	-	(725)
<b>Total Corporate &amp; Governance</b>	<b>5,550</b>	<b>-</b>	<b>2,325</b>	<b>3,225</b>	<b>450</b>	<b>(123)</b>	<b>-</b>	<b>2,897</b>	<b>-</b>	<b>2,897</b>
<b>Total General Fund</b>	<b>12,568</b>	<b>65</b>	<b>11,797</b>	<b>885</b>	<b>3,205</b>	<b>(3,326)</b>	<b>408</b>	<b>550</b>	<b>(550)</b>	<b>-</b>
<b>Infrastructure (Sewer)</b>										
Sewer	705	65	906	(137)	230	(374)	-	7	(7)	0
<b>Total Consolidated</b>	<b>13,273</b>	<b>130</b>	<b>12,703</b>	<b>749</b>	<b>3,435</b>	<b>(3,700)</b>	<b>408</b>	<b>557</b>	<b>(557)</b>	<b>0</b>

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## 5. SCHEDULE OF FEES AND CHARGES

**FEES AND CHARGES**

<b>1.</b>	<b>ADMINISTRATION .....</b>	<b>2</b>
1.1	Miscellaneous .....	2
1.2	Certificates .....	3
<b>2.</b>	<b>INSPECTIONS, LICENCES, APPROVALS.....</b>	<b>3</b>
2.1	Inspections .....	3
2.2	Protection of the Environment Operations Act.....	4
2.3	Advertising Structures .....	4
2.4	Swimming Pools Act.....	4
<b>3.</b>	<b>FACILITIES .....</b>	<b>5</b>
3.1	General Cemeteries.....	5
3.2	Lawn Cemeteries.....	5
3.3	Ashes Internments to Columbarium and Existing Graves .....	5
3.4	Cemetery Internments – Additional Charges.....	5
3.5	Cemetery Application Fees.....	6
3.6	Burial Reservation Fees .....	6
3.7	Exhumations.....	6
3.8	Cemetery – Private Land Burials .....	6
3.9	Cemetery – Search and Records.....	6
3.10	Caravan Park.....	7
3.11	Parks and Ovals.....	7
3.12	Lawson Oval Complex .....	7
3.13	Swimming Pools .....	8
3.14	Rubbish Tips .....	8
3.15	Library .....	10
3.16	Grenfell Internet Centre .....	10
3.17	Grenfell Community Hub.....	10
3.18	Radio Tower Rental.....	11
<b>4.</b>	<b>PRIVATE WORKS .....</b>	<b>11</b>
4.1	Council Owned Plant.....	11
4.2	Miscellaneous .....	12
4.3	Staff Secondment.....	12
<b>5.</b>	<b>DEVELOPMENT CONTROL.....</b>	<b>13</b>
5.1	Development Under EP&A Act 1979 (as amended) .....	13
5.2	Modification of Consent.....	13
5.3	Certificate Registration .....	16
5.4	General Enquiry Fees .....	16
<b>6.</b>	<b>ANIMAL CONTROL .....</b>	<b>17</b>
6.1	Registration (under Companion Animals Act 1998).....	17
6.2	Domestic Animal Control .....	18
6.3	Other (Impounding Costs).....	18
<b>7.</b>	<b>SEWERAGE SERVICE .....</b>	<b>19</b>
<b>8.</b>	<b>DISCHARGE OF LIQUID TRADE WASTE TO SEWERAGE SYSTEM .....</b>	<b>19</b>
<b>9.</b>	<b>SECTION 64 CONTRIBUTIONS .....</b>	<b>19</b>
<b>10.</b>	<b>ON-SITE SEWERAGE SYSTEMS (SEPTIC TANKS).....</b>	<b>20</b>
<b>11.</b>	<b>SECTION 68 LOCAL GOVERNMENT ACT 1993 .....</b>	<b>20</b>
11.1	Part A Structures of Places of Public Entertainment.....	20
11.2	Part B Water Supply, Sewerage and Stormwater Drainage Work.....	20
11.3	Part C Management of Waste .....	20
11.4	Part D Community Land .....	21
11.5	Part E Public Roads .....	21
11.6	Part F Other Activities .....	21



**The following codes denotes the type of fee charged:**

- (1) Fee is set to recover the costs of providing the goods or service
- (2) Fee is Statutory and set at maximum amount
- (3) Fee is set with a margin for oncosts and overheads
- (4) Fee is set less than the cost of providing the service

## 1. ADMINISTRATION

### 1.1 Miscellaneous

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Private water sample - basic testing	per test	Y	At Cost + 40%	At Cost + 40%	1
b) Formal Application Fee under <i>GIPA Act</i> (FOI)	per application	N	\$30.00	\$30.00	2
c) Additional Processing Charge under <i>GIPA Act</i>	per hour	N	\$30.00	\$30.00	2
d) Business Paper Observer Copy Otherwise	per copy	N Y	Nil At Cost	Nil At Cost	3
e) Building statistics (except Government Departments)	per annum per month	Y Y	\$85.00 \$12.00	\$93.00 \$13.50	1 1
f) Document - Section 10.8		N	\$55.00		2
g) Printing Monochrome:					
A4	per page	Y	\$0.50	\$0.60	3
A3	per page	Y	\$1.00	\$1.50	3
Colour:					
A4	per page	Y	\$1.00	\$1.50	3
A3	per page	Y	\$1.50	\$2.00	3
Colour images/photographs:					
A4	per page	Y	\$3.00	\$3.50	3
A3	per page	Y	\$6.00	\$7.00	3
h) Maps Large (AO, A1)	per copy	Y	\$9.00	\$10.00	3
Small (A3,A4)	per copy	Y	\$2.00	\$3.00	3
LEP (A3 sheet, Colour)	per copy	Y	\$6.00	\$7.00	3
i) Dishonoured Cheque Fee	flat rate	N	\$20.00	\$22.00	1
j) Visitors Information Centre - Souvenirs		Y	Prices as marked	Prices as marked	3
k) Art Gallery Artworks		N	Prices as Marked	Prices as marked	3

## 1.2 Certificates

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
<b>Note: The following fees may change upon notification of the Statutory Limit.</b>					
a) Certificate - Section 603, <i>LG Act</i> (Rates etc. owing) Plus Urgent (within 48 Hrs) Flat Fee		N	\$90.00	\$95.00	2
		N	\$40.00	\$45.00	1
b) Certificate - Section 735 (A), <i>LG Act</i> (Notices Outstanding)			\$75.00	TBC	2
c) Certificate - Section 10.7(2), <i>EP&amp;A Act</i> (Planning)		N	\$62.00	\$62.00	2
- Section 10.7(5), <i>EP&amp;A Act</i> (Planning)		N	\$94.00	\$94.00	2
d) Certificate – Section 6.23, <i>EP&amp;A Act</i> (Building Information)		N		TBC	
For Class 1 and Class 10 Buildings		N	\$250.00	\$250.00	2
In a case where the application relates to a part of a building which consists of an external wall only or does not otherwise have a floor area			\$250.00	\$250.00	2
<b>In case of any other Building</b>					2
Not Exceeding 200 m <sup>2</sup>	flat fee		\$250.00	\$250.00	2
Exceeding 200 m <sup>2</sup>	flat fee		\$250.00	\$250.00	2
Plus, for every m2 over 200 m <sup>2</sup>	per m <sup>2</sup>		\$0.50	\$0.50	2
Exceeding 2000 m <sup>2</sup>	flat fee		\$1,165.00	\$1,165.00	2
Plus, for every m2 over 2000 m <sup>2</sup>	per m <sup>2</sup>		\$0.075	\$0.075	2
Additional inspections	flat fee	Y	\$90.00	\$150.00	1
e) Certificate of Ownership of Land to Solicitor			\$25.00	\$30.00	1
f) Certificate – Section 88G, <i>Conveyancing Act</i>			\$35.00	TBC	2
g) Sewer Diagram (Copy)	per plan	Y	\$42.00	\$42.00	3
h) Search and provide a copy of Sewer Plan for Conveyancing Purposes		Y	new charge	\$144.00	3

## 2. INSPECTIONS, LICENCES, APPROVALS

### 2.1 Inspections

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Notification of skin penetration premises <i>Public Health Regulation</i> (Schedule 5)	per application	N	\$100.00	\$105.00	2
b) Notification of installation of warm-water system <i>Public Health Regulation</i> (Schedule 5)	per application	N	\$100.00	\$120.00	2
c) Notification of installation of cooling water system <i>Public Health Regulation</i> (Schedule 5)	per application	N	\$100.00	\$120.00	2

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
Annual inspection fee	per inspection	N	\$142.00	\$152.00	1
Re-inspection	per inspection	N	\$142.00	\$152.00	1
d) Not-for-profit organisations including clubs, community halls, school canteens			Nil	Nil	1
e) Issuing Notice under Food Act issue improvement Notice	each	N	\$330.00	\$330.00	2

## 2.2 Protection of the Environment Operations Act

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Administration costs for prepare and giving Clean Up Notice - s.151 POEO (General) Regulation	per notice	N	\$605.00	\$785.00	2
b) Administration costs for prepare and giving Prevention Notice - s.151 POEO (General) Regulation	per notice	N	\$605.00	\$785.00	2
c) Administration costs for prepare and giving Noise Control Notice - s.151 POEO (General) Regulation	per notice	N	\$605.00	\$785.00	2

## 2.3 Advertising Structures

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
<b>NOTE:</b> Applicants must have current insurance to \$20 million indemnifying Council at all times, and supply details of validity period and date.					
a) All signs including footpath	per annum	N	\$30.00	\$30.00	1
b) Footpath occupations (set of table and chairs)	per annum	N	\$30.00	\$30.00	1

## 2.4 Swimming Pools Act

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Fee for inspection - Section 22F (1) certificate of compliance					
If compliant, First inspection	each	N	\$250.00	\$250.00	2
applicant reimbursement		N	\$100.00	\$100.00	2
b) Fee for provision of registration information - Section 30B (2)(b)	each	N	\$10.00	\$10.00	2
c) Application Exemption Certificate - Section 22	each	N	\$10.00	\$10.00	2

### 3. FACILITIES

#### 3.1 General Cemeteries

Standard Internment times are 9:00am to 3:00pm Monday to Friday, and 9:00am to 11:30am Saturday (excluding Public Holidays)

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Grenfell Cemetery First Interment Weekdays	per person	Y	\$1,721.00	\$1,884.50	1
Second Interment Weekdays	per person	Y	\$1,462.00	\$1,601.00	1
b) Village Cemetery - Bimbi or Caragabal First Interment Weekdays	per person	Y	\$2,261.00	\$2,476.00	1
Second Interment Weekdays	per person	Y	\$1,922.00	\$2,105.00	1
c) Burial of a child (under 16)	discount	Y	less \$157.00	less \$157.00	1

#### 3.2 Lawn Cemeteries

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Grenfell (includes Plaque) First Interment Weekdays	per person	Y	\$2897.00	\$3,172.50	1
Second Interment Weekdays	per person	Y	\$804.00	\$1,903.50	1
b) Burial of a child (under 16)	discount	Y	- \$157.00	- \$157.00	1

#### 3.3 Ashes Internments to Columbarium and Existing Graves

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Placement of ashes in new grave – Grenfell Lawn Cemetery (includes Bronze Plaque)	per burial	Y	\$2,460.00	\$2,694.00	1
b) Placement of ashes into existing grave – Grenfell Lawn Cemetery and Monumental (does not include bronze plaque)	per burial	Y	\$162.00 + Costs	\$295.00	1
c) Placement of ashes Columbarium Niche (Funeral Director to install ashes and order plaque)	per burial	Y	\$270.00	\$296.00	1

#### 3.4 Cemetery Internments – Additional Charges

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Saturday	per burial	Y	442.00	486.50	1

### 3.5 Cemetery Application Fees

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Cemetery Plaque & Monumental Works Application Fee	per item	Y	\$162.00	\$177.50	1
b) Bronze Plaque – Refurbishment, replacement, installation, addition & other works	per item	Y	POA	POA	1
c) Bronze Plaque – Ceramic Photo Inserts (to be completed as part of the burial process)	per item	Y	Actual Cost	Actual Cost	1

### 3.6 Burial Reservation Fees

Note: Reservation fees will be deducted from the normal interment fee at time of burial. Reservation is valid for 25 years. Reservation cost is separate to burial costs.

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Reservation – Grenfell, Bimbi and Caragabal (excludes Grenfell Lawn Cemetery)	per burial	N	\$744.00	\$815.00	1

### 3.7 Exhumations

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Application for approval to exhume remains – Public Health Regulations (schedule 5)	per application			\$380.00	2
b) Works undertaken by Council to exhume remains (complies to Council controlled cemeteries only)	per application	Y	At Cost + 40%	At Cost + 40%	1

### 3.8 Cemetery – Private Land Burials

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Approval for burial on Private Land	per burial	N	POA	as per Development Application fees	2

### 3.9 Cemetery – Search and Records

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Cemetery Records search	per hour	Y	\$50.00	\$55.00	1



### 3.10 Caravan Park

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Two-person stay ( <i>Stay and pay for three night and get the fourth night free (excludes cabins)</i> )					
Unpowered Site	per night	Y	\$22.00	\$23.50	3
	per week	Y	\$90.00	\$95.00	3
Powered Site	per night	Y	\$35.00	\$37.00	3
	per week	Y	\$170.00	\$180.00	3
Powered Site (Pensioner) - First 3 Weeks	per week	Y	\$135.00	\$145.00	3
	Subsequent Weeks	Y	\$170.00	\$180.00	3
Cabin, Self-contained Double Bed – (linen provided)	per night	Y	\$102.00	\$110.00	3
	per week	Y	\$435.00	\$500.00	3
b) CMCA Member Discount ( <i>first 3 paid nights only, get the fourth night free then standard rates apply</i> )					
Unpowered site	per night	Y	\$20.00	\$21.50	3
Powered site	per night	Y	\$30.00	\$31.50	3
c) Other charges					
Additional vehicle	per night	Y	\$8.00	\$8.50	3
Van storage	per night	Y	\$8.00	\$8.50	3
(maximum 5 weeks)	per week	Y	\$50.00	\$53.50	3
Child in cot			Nil	Nil	
Linen (Single Beds) (per stay)	per bed	Y	\$12.00	\$15.00	3
Replacement cabin key	flat rate	Y	\$12.00	\$15.00	3

### 3.11 Parks and Ovals

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Private function hire	Bond Hire Fee	N	\$356.00	\$390.00	1
			\$300.00	\$328.50	1
b) Not-for-profit organisations			Nil	Nil	1

### 3.12 Lawson Oval Complex

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Senior Rugby League	Matches	Y	\$1,404.00	\$1537.50	4
	Training	Y	\$340.00	\$372.50	4
b) Senior Soccer	Matches	Y	\$910.00	\$996.50	4
	Training	Y	\$340.00	\$372.50	4
c) Senior Cricket	Matches	Y	\$640.00	\$701.00	4
	Training	Y	\$340.00	\$372.50	4
d) Social Competitions	per season	Y	\$640.00	\$701.00	4
e) Use of Lawson Park lights	per KWH	Y	\$0.82	\$0.89	4
f) Use of kiosk	per year	Y	\$442.00	\$484.00	4

### 3.13 Swimming Pools

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Grenfell and Quandialla – Gate Entry					
Adult	per swimmer	Y	\$4.50	\$4.50	4
Child or Aged Pensioner	per swimmer	Y	\$3.50	\$3.50	4
Swimming Club	per swimmer	Y	\$1.50	\$2.00	4
School Session (Includes Spectators)	per student	Y	\$1.50	\$2.00	4
Carnivals, Disco's etc. (Includes Spectators)	per person	Y	\$1.50	\$2.00	4
Recognised Royal Life Program	per day per program	Y	First 9 day \$1.50 Then, flat fee \$15.00	\$2.00	4
b) Season Ticket - Entry to both Grenfell and Quandialla					
Adult	per person	Y	\$125.00	\$135.00	4
Child or Aged Pensioner	per person	Y	\$100.00	\$110.00	4
Family	per person	Y	\$240.00	\$255.00	4
c) Grenfell Swimming Club Room Fee	per season	Y	\$120.00	\$130.00	4
d) Swimming Pool Resuscitation Chart	each	Y	\$32.00	\$32.00	4

### 3.14 Rubbish Tips

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Domestic/Residential					
Clean green waste (lawn clippings, tree pruning's, tree branches and stumps)	N/A	Y	Nil	Nil	3
Putrescible/general household waste (less than 2m <sup>3</sup> per load shire residents only)	N/A	Y	Nil	Nil	3
Putrescible/general household waste (over 2m <sup>3</sup> per load shire residents only)	per m <sup>3</sup> in excess of 2m <sup>3</sup>	Y	\$15.00	\$16.00	3
Putrescible/general household waste (non-shire residents)	per m <sup>3</sup>	Y	\$20.00	\$30.00	3
Sorted Waste including steel, concrete, bricks, timber (placed in appropriate location)	N/A	Y	Nil	Nil	3
Unsorted waste	per trailer load	Y	\$38.50	\$40.00	3
Furniture (placed in appropriate location)	N/A	Y	Nil	Nil	3
White Goods (placed in appropriate location)	N/A	Y	Nil	Nil	3
Mattresses/bed bases	each	Y	\$35.50	\$38.00	3
E waste (sorted and placed in appropriate area)	N/A		Nil	Nil	3
b) Commercial/Industrial					
Clean green waste (lawn clippings, tree pruning's, tree branches and stumps)	N/A	Y	Nil	Nil	3
Clean uncontaminated fill (soil, clay, loam) placed in appropriate location	N/A	Y	Nil	Nil	3

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
Putrescible/general household waste (less than 2m <sup>2</sup> )	per m <sup>3</sup>	Y	\$28.00	\$30.00	3
Sorted Waste including concrete, bricks, timber (placed in appropriate location)	per m <sup>3</sup>	Y	\$28.00	\$30.00	3
Steel (including car bodies)	N/A	Y	Nil	Nil	3
Sorted Recyclables (placed in appropriate area)	N/A	Y	Nil	Nil	3
Unsorted waste	per m <sup>3</sup>	Y	\$54.50	\$58.00	3
Mattresses/bed bases	each	Y	\$35.50	\$38.00	3
E waste (TVs, computers, etc. sorted and places in appropriate area)	per item	Y	\$17.50	\$18.50	3
Clinical (non-hazardous) waste	per m <sup>3</sup>	Y	\$44.00	\$47.00	3
Cooking fats/oil	per litre	Y	\$8.50	\$9.00	3
Disposal of Prohibited Waste (specific approval necessary)	N/A	Y	POA	POA	3
c) Tyres					
Car/Motorbike Tyre	per tyre	Y	\$26.00	\$27.50	3
Light truck/4WD	per tyre	Y	\$28.00	\$30.00	3
Truck	per tyre	Y	\$42.00	\$45.00	3
Tractor 1-1.5m diameter	per tyre	Y	\$163.00	\$173.00	3
Tractor 1.5-2 m diameter	per tyre	Y	\$250.00	\$265.00	3
Earth moving machinery tyre (small)	per tyre	Y	\$250.00	\$265.00	3
Earth moving machinery tyre (large)	per tyre	Y	\$367.50	\$390.00	3
d) Animal Carcasses					
Dog/Cat	per animal	Y	\$29.00	\$31.00	3
Sheep/goat/ other animal similar size	per animal	Y	\$65.00	\$69.50	3
Horse/cow/other animal similar size	per animal	Y	\$136.00	\$145.00	3
Offal	per 20kg bag	Y	\$11.00	\$11.50	3
e) Disposal of Other Waste					
eWaste ( TV's, Computers etc)	each	Y	\$17.50	\$18.50	3
Mattresses / Bed Base	each	Y	\$35.50	\$38.00	3
f) Chemical drums					
Cleaned and arranged with drum muster	N/A		Nil	Nil	3
Uncleaned and/or not suitable for drum muster	per drum	Y	\$5.00	\$5.00	3
g) Asbestos (Asbestos not permitted at rural tips, friable asbestos not permitted at any Council tip)					
Bonded Asbestos	per m <sup>3</sup> or part thereof	Y	\$163.00	\$173.00	3
Asbestos contaminated waste	per m <sup>3</sup> or part thereof	Y	\$163.00	\$173.00	3
h) Other waste					
Motor Oil	N/A		Nil	Nil	3
Batteries	N/A		Nil	Nil	3
Cooking fats/oil	per litre	Y	\$8.50	\$9.00	3
Large tarps/silo bags or similar	per m <sup>3</sup>	Y	\$28.00	\$30.00	3
Water Tank (steel)	N/A	Y	Nil	Nil	3
Water Tank (plastic/fire glass)	per item	Y	\$28.00	\$30.00	3
Water Tank (concrete)	per item	Y	\$28.00	\$30.00	3
i) Purchase of 240 litre Domestic / Commercial Bin	each	Y	\$103.00	\$105.00	1

**3.15 Library**

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Covering Books	per book	Y	\$5.50	\$6.00	1
b) Disk Cleaning	per disc	Y	\$2.00	\$2.50	1
c) Inter-Library Loans Flat Fee Plus any charge by supplying library	per request	Y	\$8.00	\$9.00	1
d) Laminations Business Cards	each	Y	\$2.00	\$2.50	1
	A4 each	Y	\$4.00	\$4.50	1
	A3 each	Y	\$6.00	\$7.00	1
e) Library Bags	each	Y	\$4.00	\$5.00	1
f) Lost Library Cards	each	Y	\$3.00	\$3.50	1
g) Membership Fee – Outside NSW (non-refundable fee for temporary Library membership for non-residents who live outside of NSW or unable to provide ID, as we as overseas visitors)	per month	Y	\$30.00	\$33.00	1
	3 months	Y	\$80.00	\$88.00	1
	per year	Y	\$150.00	\$165.00	1
h) Overdue Notice Email Notice First Printed Notice Second Printed Notice	each	Y	Nil	Nil	1
	each	Y	\$4.00	\$4.50	1
	each	Y	\$6.00	\$7.00	1
i) Photocopying and Printing					
Monochrome: A4	each	Y	\$0.50	\$0.60	3
A3	each	Y	\$1.00	\$1.50	3
Colour: A4	each	Y	\$1.00	\$1.50	3
A3	each	Y	\$1.50	\$2.00	3
j) Scan and Email (up to 10 pages)	per email	Y	\$5.00	\$6.00	1
k) Professional Research Fee (Include photocopying & postage)	first 15 mins	Y	Nil	Nil	4
	then per hr	Y	\$15.00	\$17.00	4
l) Reservations (covers phone call and email notification)	per request	Y	\$2.00	\$3.00	1
m) Replacement Fee (for lost or damaged item) Flat Fee plus Replacement Cost	each	Y	\$5.00	\$5.50	1
	each	Y	At Cost	At Cost	1

**3.16 Grenfell Internet Centre**

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
IT Assistance/Sales etc	N/A	Y	POA	POA	3

**3.17 Grenfell Community Hub**

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Conference Room Hire	per half day	Y	\$15.00	\$20.00	1
b) Hire of Equipment	per half day	Y	\$15.00	\$20.00	1

### 3.18 Radio Tower Rental

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Site Rental	per user	Y	\$265.00	\$290.00	3

## 4. PRIVATE WORKS

### 4.1 Council Owned Plant

**NOTE: Plant hire charges comprehensive with operator (operator is mandatory) when Council plant is used to carry out Private Works**

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Grader Without G35	per hour	Y	\$196.00	\$215.00	3
With G35	per hour	Y	\$250.00	\$274.00	3
b) Loader	per hour	Y	\$148.00	\$162.00	3
c) Backhoe	per hour	Y	\$148.00	\$162.00	3
d) Water Cart (12,000 Litre)	per hour	Y	\$150.00	\$164.50	3
e) Patching Truck – Not including materials	per hour	Y	\$300.00	\$328.50	3
f) Roller – Rubber Tyre	per hour	Y	\$143.00	\$157.00	3
g) Roller – Vibrating Self-Propelled	per hour	Y	\$136.00	\$149.00	3
h) Roller – Tandem	per hour	Y	\$115.00	\$126.00	3
i) Float	per hour	Y	\$150.00	\$164.50	3
j) Compressor	per hour	Y	\$117.00	\$128.00	3
k) Tractor / Slasher, Mower Proline (town limits only)	per hour	Y	\$117.00	\$128.00	3
l) Weed Spraying	per hour	Y	\$191.00	\$209.00	3
Plus Chemical Costs	per litre	Y	At Cost	At Cost	3
m) Vibrating Plate	per hour	Y	\$107.00	\$117.00	3
n) Prime Mover and Low Loader	per hour	Y	\$192.00	\$210.00	3
plus Fuel	per km	Y	\$3.50	\$3.85	3
plus Escort/Assistance	per hour	Y	\$107.00	\$117.00	3
o) Gravel Tipping Truck ( No Dog Trailer)	per hour	Y	\$168.00	\$184.00	3
plus For haul greater than 10km	per km / per tonne	Y	\$1.28	\$1.40	3
p) Gravel Tipping Truck ( With Dog Trailer)	per hour	Y	\$192.00	\$210.25	3
plus for haul greater than 10km	per km / per tonne	Y	\$4.95	\$5.45	3
q) Portable Toilet Hire	each	N	\$173.00	\$190.00	3
Deposit Hire Fee	per day	Y	\$168.00	\$184.00	3
	per week	Y	\$306.00	\$335.00	3
r) Bogie-axle Coolroom Hire	each	N	\$669.00	733.00	3
Deposit Hire Fee	per day	Y	\$304.00	\$333.00	3
	per week	Y	\$735.00	\$805.00	3



ITEM		UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
s) Portable Toilet Hire	Deposit	each	N	\$516.00	\$565.00	3
	Hire Fee	per day	Y	\$192.00	\$208.50	3
		per week	Y	\$516.00	\$565.00	3
t) Minor Plant	Flat Rate	per hour	Y	\$70.00	\$77.00	3
	plus - 2 x Internal Rate	per hour	Y	POA	POA	3
u) Miscellaneous Works including Utility Locator			Y	Field Cost + \$28%	Field Cost + \$28%	3
v) Workshop – Mechanic		per hour	Y	\$138.00	\$151.00	3
w) Wood Chipper – includes Utility		per hour	Y	\$255.00	\$279.50	3
Transportation fees to be added to above plant hire where applicable at \$11.00 per km and \$71.50 per hour						
<b>Minimum charge for hire of Council plant is \$80.00</b> (within normal working hours) and min 4 hrs outside normal working hours						
Hire to approved sporting and community groups – Fuel only with approved operator						

## 4.2 Miscellaneous

ITEM		UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Gravel	Gravel Royalty	per m <sup>3</sup>	N	\$1.00	\$1.10	3
b) Driveways – Landowner to pay full cost of constructing driveways						3
c) Road Opening Permit – Section 138		each	N	\$83.80	\$91.80	3
d) Public Gate Fee		each	N	\$656.00	\$718.50	3
e) Road Restoration Charges	Bitumen	per m <sup>2</sup>	Y	POA	POA	3
	Gravel	per m <sup>2</sup>	Y	POA	POA	3
	Asphalt	per m <sup>2</sup>	Y	POA	POA	3
	Concrete	per m <sup>2</sup>	Y	POA	POA	3
f) Preparation of Traffic Guidance Scheme (TGS)						
	Simple	each	Y	\$250.00	\$274.00	3
	Complex	each	Y	\$445.00	\$487.50	3
g) Storage of Impounded Articles (cars etc)		per week	Y	\$275.00	\$301.00	3
h) Transport of Impounded Articles				At Cost + overheads	At Cost + overheads	3
i) Purchase of Gate and Grid Sign		each	Y	\$186.00	\$204.00	3
j) Rural Address Signage						
	Capture and Supply Number only	each	Y	\$102.00	\$112.00	3
	plus Installation	each	Y	\$51.00	\$56.00	3
	Replacement Sign	each	Y	\$45.00	\$49.50	3
k) Contribution of Public Works						
	Construction of Kerb & Guttering	per m <sup>2</sup>	Y	50% of Cost	50% of Cost	3
	Construction of Footpaths / Shared Pathways (widths to be determined)	per m <sup>2</sup>	Y	50% of Cost	50% of Cost	3

## 4.3 Staff Secondment

ITEM		UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Service Delivery Management/Service Planning Manager		per hr	Y		\$190.00	3
b) Development & Traffic/Survey & Design		per hr	Y		\$140.00	3

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
c) Asset Management Officer	per hr	Y		\$140.00	3
d) Clerical Staff	per hr	Y		\$95.00	3

## 5. DEVELOPMENT CONTROL

### 5.1 Development Under EP&A Act 1979 (as amended)

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Development Application					
Change of Use (minimum)	each	N	\$333.00	\$333.00	2
Designated (in addition to other fees)	each	N	\$1,076.00	\$1076.00	2
<b>Up to \$5,000 (all developments)</b>	each	N	\$129.00	\$129.00	2
<b>\$5,001 - \$50,000</b>	each	N	\$198.00	\$198.00	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$5,000	per \$1,000	N	\$3.00	\$3.00	2
<b>\$50,001 - \$250,000</b>	each	N	\$412.00	\$412.00	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$50,000	per \$1,000	N	\$3.64	\$3.64	2
<b>\$250,001 - \$500,000</b>	each	N	\$1,356.00	\$1,356.00	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$250,000	per \$1,000	N	\$2.34	\$2.34	2
<b>\$500,001 - \$1,000,000</b>	each	N	\$2,041.00	\$2,041.00	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$500,000	per \$1,000	N	\$1.64	\$1.64	2
<b>\$1,000,001 - \$10,000,000</b>	each	N	\$3,058.00	\$3,058.00	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$1,000,000	per \$1,000	N	\$1.44	\$1.44	2
<b>More than \$10,000,000</b>	each	N	\$18,565.00	\$18,565.00	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$10,000,000	per \$1,000	N	\$1.19	\$1.19	2
<b>Other Developments</b>					
Development involving the erection of a dwelling/house with an estimated cost of construction < \$100,000	each	N	\$532.00	\$532.00	2
Strata Subdivision plus	each	N	\$386.00	\$386.00	2
	per lot	N	\$65.00	\$65.00	2
Subdivision other than strata involving the opening of a public road plus	each	N	\$777.00	\$777.00	2
	per lot	N	\$65.00	\$65.00	2
Subdivision other than strata NOT involving the opening the opening of a public road plus	each	N	\$386.00	\$386.00	2
	per lot	N	\$53.00	\$53.00	2
Heritage Assistance Grant approved works < \$6,000	each	N	\$60.00	\$60.00	4

### 5.2 Modification of Consent

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
b) Modification of Consent					
s4.55 Minor Error, Misdescription or Miscalculation	each	N	\$83.00	\$83.00	2
s4.55 Minimal environmental impact (or 50% of D/A fee)	each	N	\$754.00	\$754.00	2
S4.55 Not of minimal environmental impact where:-					
- original application was less than \$100	each	N	50% of DA fee	50% of DA fee	2
- original application was \$100 or more:					
i) in the case of an application with respect to a Development Application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building	each	N	50% of DA fee	50% of DA fee	2
ii) in the case of an application with respect to a Development Application that involved the erection of a dwelling-house with a estimated cost of construction of < \$100,000	each	N	\$222.00	\$222.00	2
iii) in the case of an application with respect to any other Development Application, as set out in the Table to this clause	each		See EP&A Regulation	See EP&A Regulation	
Plus, if notice of the application is required to be given under Section 4.55 (2) or 4.56 (1) of the Act – Maximum	each	N	\$778.00	\$778.00	2
Additional fee for designated development	each	N	\$1,076.00	\$1,076.00	2
Fee for giving notice of designated development				\$2,596.00	
c) Advertising					
Designated (balance refundable)	each	Y	\$1,076.00	\$1,076.00	2
Advertising development (EP&A Act)	each	Y	\$1,292.00	\$1,292.00	2
Prohibited development	each	Y	\$1,292.00	\$1,292.00	2
LEP or DCP required advertising	each	Y	\$231.00	\$270.00	4
d) Referral					
Government Department, concurrence fee	each	N	\$538.00	\$538.00	2
Government Department, integrated fee	each	N	\$538.00	\$538.00	2
e) Review of Determination (Section 8.2,8.3, 8.4, 8.5 EP&A Act)					
Development Application that does not involve carrying out of a work or, demolition of a work or building	each	N	50% of DA Fee	50% of DA Fee	2
Development Application that involves the erection of a dwelling-house \$100,000	each	N	\$222.00	\$222.00	2
<b>Up to \$5,000</b>	each	N	\$64.00	\$64.00	2
<b>\$5,001 - \$250,000</b>	each	N	\$100.00	\$100.00	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$5,000	per \$1,000	N	\$1.50	\$1.50	2
<b>\$250,001 - \$500,000</b>	each	N	\$585.00	\$585.00	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$250,000	per \$1,000	N	\$0.85	\$0.85	2
<b>\$500,001 - \$1,000,000</b>	each	N	\$833.00	\$833.00	2

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$500,000	per \$1,000	N	\$0.50	\$0.50	2
<b>\$1,000,001 - \$10,000,000</b>	each	N	\$1,154.00	\$1,154.00	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$1,000,000	per \$1,000	N	\$0.40	\$0.40	2
<b>More than \$10,000,000</b>	each	N	\$5,540.00	\$5,540.00	2
plus, for every \$1,000 (or part thereof) by which the estimated cost exceeds \$10,000,000	per \$1,000	N	\$0.27	\$0.27	2
Modification application under s4.55	each	N	50% of DA Fee	50% of DA Fee	2
f) Complying Development Certificate					
Class 1 building (including all mandatory inspections)	each	Y	\$477.50 plus 0.4%	\$500.00 plus 0.4%	1
Class 2 - 9 building (including all mandatory inspections)	each	Y	new charge	\$580.00 plus 0.4%	1
Class 10 building (including all mandatory inspections)	each	Y	\$234.00 plus 0.4%	\$250.00 plus 0.4%	1
Modified CDC Application	each	Y	\$45.00	\$48.00	1
g) Construction Certificate					
Class 1 Dwelling building (including all mandatory inspections)	each	Y	\$477.50 plus 0.4%	\$500.00 plus 0.4%	1
Class 2 & 3 Dwellings	each	Y	\$542.00 plus 0.4%	\$580.00 plus 0.4%	1
Commercial / Industrial Developments & Class 4 Dwellings	each	Y	\$616.00 plus 0.4%	\$659.00 plus 0.4%	1
Minor Structures eg. Carports, garages, swimming pools, farm sheds < 500m <sup>2</sup>	each	Y	\$180.50 plus 0.4%	\$250.00 plus 0.4%	1
Minor Structures – Fence	each	Y	new charge	\$100.00	1
Modified CC Application (minor) Class 1 & 10	each	Y	\$45.00	\$48.00	1
Modified CC Application (minor) Class 2-9	each	Y	\$100.00	\$107.00	1
Additional Inspections	each	Y	\$149.00	\$155.00	1
<b>for Additions/Alterations up to 100 m<sup>2</sup></b>					
Class 1 Dwelling building (including all mandatory inspections)	each	Y	\$340.00 plus 0.4%	\$363.00 plus 0.4%	1
Class 2 & 3 Dwellings	each	Y	\$403.00 plus 0.4%	\$430.00 plus 0.4%	1
Commercial / Industrial Developments & Class 4 Dwellings	each	Y	\$457.00 plus 0.4%	\$485.00 plus 0.4%	1
Additional Inspections	each	Y	\$159.50	\$200.00	1
h) Subdivision Certificate					
i) Record of Inspections Certificate					
j) Occupation Certificate – Class 10					
Occupation Certificate – Class 1 & 2 - 9	each	Y	\$138.50	\$170.00	1
	each	Y	new charge	\$250.00	1
k) Developments over \$50,000 (PlanFirst Levy)					
	each	N	0.064%	0.064%	1
l) Developments over \$250,000 (LSL Levy) (from 1 January 2023)					
	each	N	Over \$25,000 0.35%	0.25%	1
m) Relocated Homes Security Deposit (for existing homes being moved in the					
	each	N	\$5000.00	\$5000.00	1

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
shire)					
n) Tree Removal Application	each	N	\$25.00	\$30.00	1
o) Copy of EIS	each	Y	\$50.00	POA	1
p) Planning Proposal Application (\$5000.00 minimum)	each	N	POA	POA	1

### 5.3 Certificate Registration

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
<b>Schedule 4, Part 9 – Environmental Planning and Assessment Regulation 2021</b>					
a) Submitting Complying Development Certificate on the NSW planning portal	per application	N	\$36.00	\$36.00	2
b) Submitting application for construction certificate, subdivision works certificate, occupation certificate, subdivision certificate or building information certificate on the NSW planning portal	per application	N	\$40.00	\$40.00	2
c) Submitting construction certificate, subdivision works certificate, occupation certificate, subdivision certificate, complying development certificate or planning agreement on the NSW planning portal	per application	N	\$5.00	\$5.00	2

### 5.4 General Enquiry Fees

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Building / Dwelling Entitlement Search (search per hour or part thereof) includes admin and research	min fee up to 1 hr	Y	new charge	\$250.00	1
b) Search of Building Records (excluding photocopying charges)	min fee up to 1 hr	Y	\$130.00	\$75.00	1
c) Additional research fee in excess of 1 hr (excluding photocopying charges)	per hour	Y	new charge	\$75.00	1



## 6. ANIMAL CONTROL

### 6.1 Registration (under Companion Animals Act 1998)

*Note: 2023/24 fees subject to change according to fees included in the Act.*

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
<b>a) Dogs</b>					
Dog NOT Desexed (after 6 Months)	each	N	\$234.00	TBC	2
Desexed Dog (by 6 months)	each	N	\$69.00	TBC	2
Desexed Dog (by 6 months) owned by an eligible pensioner	each	N	\$29.00	TBC	2
Desexed Dog acquired from eligible Pound or Shelter	each	N	Nil	TBC	2
Non-Desexed Dog owned by recognised breeder	each	N	\$69.00	TBC	2
Working Dog	each	N	Nil	TBCI	2
Dog that is in Service of the State	each	N	Nil	TBC	2
Accredited Assistance Dog or dog in formal training	each	N	Nil	TBC	2
Annual permit fee for dog of restricted breed	each	N	\$206.00	TBC	2
Annual permit of dog declared dangerous	each	N	\$206.00	TBC	2
<b>NOTE:</b> A Certificate of Sterilisation must be produced from a Veterinarian to be eligible for the reduced registration fee for desexed dogs over the age of 6 months. If you cannot provide the documentation the full registration fee will be payable. Exemption may include written correspondence from a Veterinarian stating a valid reason as to why the dog cannot be desexed by 6 months of age. This may include a health risk or sexual immaturity.					
<b>b) Cats</b>					
Desexed or Non-Desexed	each	N	\$59.00	TBC	2
Desexed Cat (by 4 months) owned by an eligible pensioner	each	N	\$29.00	TBC	2
Desexed Cat acquired from eligible Pound or Shelter	each	N	Nil	TBC	2
Non-Desexed Cat owned by recognised breeder	each	N	\$69.00	TBC	2
Annual permit fee for Cat not desexed	each	N	\$85.00	TBC	2
<b>NOTE:</b> A Certificate of Sterilisation must be produced from a Veterinarian to avoid the annual permit fee for a non-desexed cat over the age of 4 months. If you cannot provide the documentation the annual permit fee will be payable. Annual permits have been introduced to encourage cat owners to desex their cats to stop the problem of unwanted kittens, feral and stray cats in society and Impounding Facilities, thus reducing euthanasia and cat deaths.					
Late Fee: Applicable when registration fee has not been paid 28 days after the date on which the animal is required to be registered	each	N	\$19.00	TBC	2

## 6.2 Domestic Animal Control

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Impounding: Release fee to owner (Business hours only) First Incident	each	N	\$55.00	\$58.50	1
Then, subsequent incidents	each	N	\$110.00	\$117.50	1
Sustenance	per day	N	\$20.00	\$20.00	1
Veterinary Care	each	Y	at cost	at cost	1
b) Sale of impounded animals after 7 or 14 days	each	Y	\$25.00	\$26.00	1
c) Hire of Traps Deposit	each	N	\$50.00	\$50.00	1
Hire Fee	per week	Y	\$25.00	\$26.00	1
Replacement Fee	each	Y	\$260.00	at cost plus 20%	1
<i>Note: All traps are to be picked up and returned to the Council Depot in clean, undamaged condition</i>					
d) Hire of Collar Deposit	each	N	\$50.00	\$50.00	1
Hire Fee (charged in advance)	per week	Y	\$30.00	\$32.00	1
e) Destruction (by Vet)	each	Y	\$50.00	at cost plus 20%	1
f) Surrender Fee	each	Y	\$50.00	\$100.00	1
g) Purchase of Dangerous Dog Collar	each	Y	\$70.00	\$70.00	1
h) Purchase of Dangerous Dog Signage	each	Y	\$50.00	\$50.00	1

## 6.3 Other (Impounding Costs)

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Impounding of straying stock	per incident	N	\$140.00	\$150.00	1
b) Sustenance charges - per animal	per day	N	\$35.00	\$45.00	1
c) Charges for agistment – per animal					
Horses, Cattle, Mules etc	per day	N	\$50.00	\$53.50	1
Sheep, Goats	per day	N	\$13.00	\$14.00	1
Pigs	per day	N	\$25.00	\$26.00	1
d) Droving or Transportation	per incident	Y	At Cost plus 30%	at Cost plus 30%	1
e) Advertising and Notice to Owner	per incident	Y	\$240.00	\$255.00	1

## 7. SEWERAGE SERVICE

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Properties not ratable to the sewer rate					
- School lands and lands used as a playground in connection with such school or as the residence of a caretaker, servant or teacher of any such school					
per Water Closet	per annum	N	\$100.00	\$100.00	1
per Urinal	per annum	N	\$100.00	\$100.00	1
- Land which belongs to a religious body and which is occupied and used in connection with any church or other building used or occupied for public worship					
per Water Closet	per annum	N	\$100.00	\$100.00	1
per Urinal	per annum	N	\$72.00	\$72.00	1
- Other land					
per Water Closet	per annum	N	\$100.00	\$100.00	1
per Urinal	per annum	N	\$100.00	\$100.00	1
b) Sewer Connection Approval Fee - to existing mains at frontage (near) (within town area, excluding subdivisions)	each	N	\$560.00	\$615.00	3
c) Sewer Connection including road crossing (far)	each	N	Actual Cost + 40%	Actual Cost + 40%	3
d) Sewer Extensions for all sub-divisions – to be levied under Sec 552 of <i>LG Act</i>	per application	N		Actual Cost *	3
* unless otherwise negotiated					
e) Disposal of septic at Sewer Treatment Plant by Licensed contractors for Weddin Shire waste only (charge levy calculated at capacity of truck)	per kL	N	\$30.00	\$33.00	3
f) Effluent water – sale to schools			to be determined	to be determined	

## 8. DISCHARGE OF LIQUID TRADE WASTE TO SEWERAGE SYSTEM

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Application fee	per application	N	new charge	\$100.00	1
b) Renewal fee	per application	N	new charge	\$50.00	1
c) Trade Waste usage Charge	\$/kL	N	new charge	\$2.00	1

## 9. SECTION 64 CONTRIBUTIONS

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Sewer developer charge for new connections	per connection	N	\$3,923.00	\$4,296.00	3

## 10. ON-SITE SEWERAGE SYSTEMS (SEPTIC TANKS)

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Registration of existing system	each	N	\$75.50	\$80.00	1
b) Inspection Fee	each	N	\$100.50	\$200.00	1
c) Re-Inspection (if rectification works from initial inspection is required)	each	N	\$69.00	\$200.00	1

## 11. SECTION 68 LOCAL GOVERNMENT ACT 1993

### 11.1 Part A Structures of Places of Public Entertainment

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Install a manufactured home, moveable dwelling or associated structure on land (including all mandatory inspections)	per approval	N	\$477.50 plus 0.4%	\$500.00 plus 0.4%	1

### 11.2 Part B Water Supply, Sewerage and Stormwater Drainage Work

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Carry out water supply work	per approval	N		\$170.00	1
b) Draw water from a council water supply or a standpipe or sell water so drawn	per approval	N	new charge	\$170.00	1
c) Install, alter, disconnect or remove a meter connected to a service pipe	per approval	N	new charge	\$170.00	1
d) Carry out sewerage work	per approval	N	\$159.50	\$170.00	1
e) Carry out stormwater drainage work	per approval	N	\$159.50	\$170.00	1
f) Connect a private drain or sewer with a public drain or sewer under the control of a Council or with a drain or sewer which connects with such a public drain or sewer	per approval	N	\$159.50	\$170.00	1

### 11.3 Part C Management of Waste

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) For fee or reward, transport waste over or under a public place	per approval	N	\$159.50	\$170.00	1
b) Place waste in a public place	per approval	N	\$159.50	\$170.00	1
c) Place a waste storage container in a public place	per approval	N	\$159.50	\$170.00	1

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
d) Dispose of waste into a sewer of the Council	per approval	N	new charge	\$170.00	1
e) Install, construct or alter a waste treatment device or a human waste storage facility or drain connected to any such device or facility	per approval	N	\$159.50	\$170.00	1
f) Operate a system of sewage management (within the meaning of section 68A)	per approval	N	new charge	\$170.00	1

#### 11.4 Part D Community Land

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Engage in a trade or business	per 3yr approval	N	\$159.90	\$170.00	1
b) Direct or procure a theatrical, musical or other entertainment for the public	per approval	N	\$159.50	\$170.00	1
c) Construct a temporary enclosure for the purpose of entertainment	per approval	N	\$159.50	\$170.00	1
d) For fee or reward, play a musical instrument or sing	per approval	N	\$159.50	\$170.00	1
e) Set up, operate or use a loudspeaker or sound amplifying device	per approval	N	\$159.50	\$170.00	1
f) Deliver a public address or hold a religious service or public meeting	per approval	N	new charge	\$170.00	1

#### 11.5 Part E Public Roads

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Swing or hoist goods across or over any part of a public road by means of a lift, hoist or tackle projecting over the footway	per approval	N	\$165.00	\$175.00	1
b) Expose or allow to be exposed (whether for sale or otherwise) any article in or on or so as to overhang any part of the road or outside a shop window or doorway abutting the road, or hang an article beneath an awning over the road	per approval	N	\$165.00	\$175.00	1

#### 11.6 Part F Other Activities

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
a) Operate a public car park	per approval	N	new charge	\$170.00	1
b) Operate a caravan park or camping ground	per approval	N	\$159.50	\$170.00	1

ITEM	UNIT OF MEASURE	GST	CHARGE 2022/2023	CHARGE 2023/2024	TYPE
c) Operate a manufactured home estate	per approval	N	\$159.50	\$170.00	1
d) Install a domestic oil or solid fuel heating appliance, other than a portable appliance	per approval	N	\$69.00	\$80.00	1
e) Install or operate amusement devices	annual fee	N	\$112.00	\$120.00	1
f) Use a standing vehicle or any article for the purpose of selling any article in a public place	per approval	N	\$159.50	\$170.00	1
g) Carry out an activity prescribed by the regulations or an activity of a class or description prescribed by the regulations	per approval	N	\$159.50	\$170.00	1