

WEDDIN SHIRE COUNCIL

POLICY NUMBER: 7.2.4

GRENFELL SEWER CONTRIBUTIONS PLAN

Adopted: 18 May 2017

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PART 1 INTRODUCTION

1.1 Title: Grenfell Sewer Contributions Plan

1.2 Number: Policy Number 7.2.4

1.3 Purpose:

This document contains the Council procedures for administration, assessment and settlement of contributions for sewerage infrastructure in Weddin, as well as a schedule of the specific rates for contribution.

The Plan also contains strategies relating to the provision of public infrastructure and the methodology for determining the contribution rates.

1.4 Application:

This Plan applies to all land within the boundaries of Grenfell sewered area as shown on **Figure 1**, and to any new areas proposed to be connected to the sewer.

The Contribution Plan relates primarily to development involving;

- (i) subdivision of land resulting in the creation of new allotments, and
- (ii) the erection of residential, commercial or industrial buildings on existing allotments.

Each will attract contributions levied in accordance with this Plan and all other development proposals may also attract contributions levied in accordance with this Plan.

1.5 Associated Legislation and other references:

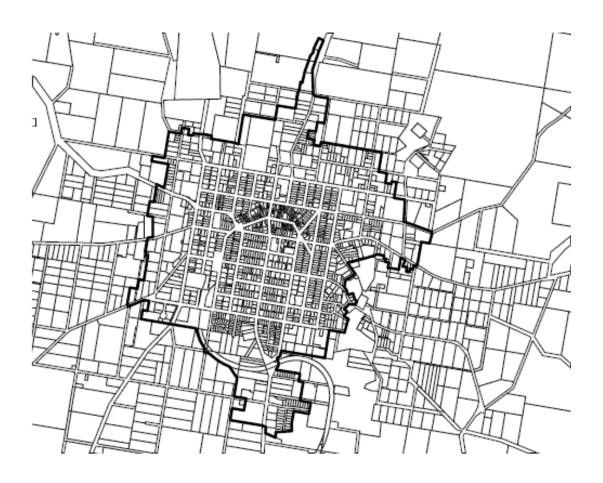
- Local Government Act 1993, section 64
- Water Management Act 2000, section 302
- Developer Charges Guidelines for Water Supply, Sewerage and Stormwater 2012
 consultation Draft (NSW Office of Water)
- Section 64 Determinations of Equivalent Tenements Guidelines, 2009 (Water Directorate)

1.6 Aims and Objectives

The overall aims and objectives of this Plan are to:

- Enable Council to require contributions toward the provision of sewerage infrastructure needs in Grenfell which creates a demand for those facilities.
- Enable Council to recoup funds, which it has spent in the provision of public infrastructure in anticipation of development.
- Ensure that adequate public infrastructure is provided for, as part of any new development.
- Provide a comprehensive strategy for the assessment, collection, expenditure, accounting and review of contributions on an equitable basis.
- Provide developers with clear guidance as to the contributions payable for sewerage infrastructure.

FIGURE 1 – BOUNDARIES OF GRENFELL SEWERED AREAS



1.7 Definitions

"Applicant" means the person, company or organisation submitting an application.

"Council" means the Weddin Shire Council.

"Recoupment" means the payment of a monetary contribution to the Council to offset the value of funds (including any interest), which the Council has already incurred in providing public facilities in anticipation of development.

"Settlement" means payment (or securing, subject to Council policy) of a monetary contribution, the undertaking of a work in kind or the dedication of land required as a result of new development.

"Equivalent Tenement" or ET is considered to be the demand or loading a development will have on infrastructure in terms of the average sewage discharge for an average residential dwelling or house, based on state-wide data.

"Equivalent Person" or EP is the water supply demand or the quantity and/or quality of sewage discharge for a person resident in a detached house.

1.8 Determining Number of Standard ET's

In determining the Standard Sewer ET's for all required developments the Water Directorate *Section 64 Determinations of Equivalent Tenements Guidelines (standard ET Figures Tables)* – see Appendix A and will form the basis of for all calculations, with consideration of the type (categories) and scale of the development.

1.9 Payment of Contributions

Depending on the type of infrastructure in question, contributions may be required to be settled by one or a combination of the following methods:

- Monetary contribution
- Dedication of land
- Provision of a material public benefit (i.e. works "in kind").

The type of contribution required will generally be a monetary payment.

1.10 Timing of Contributions

Contributions are required to be paid as follows:

- Development Applications involving subdivision prior to the release of the plan of subdivision (i.e. issue of Subdivision Certificate)
- Development Applications involving building work prior to the time of building approval (i.e. issue of Construction Certificate)
- Development Applications where no building approval is required prior to the issue of an Occupation Certificate.

1.11 Deferred, Staged or Periodic Payment

The contributions levied by this Plan are required to provide service infrastructure to new development as it comes on line.

To fund completion of this work all contributions must be paid as set out in Clause 1.8 above. Consideration will **not** be given to deferred, staged or periodic payments in order to settle contributions.

1.12 Dedication of Land and Material Public Benefit

Council may accept the dedication of land or the provision of a material public benefit or works "in kind" in lieu of a monetary contribution. Factors to be taken into consideration for such a request include:

- The extent to which the land, material public benefit or works satisfies a community need.
- The extent to which the land, material public benefit or works satisfies the purpose for which the contribution was sought.
- A consideration of location and other factors, which may affect usability.
- An assessment of recurrent maintenance costs to Council.

The maximum percentage of contribution that may be spent on material public benefit is 40% of the total value of the contribution.

1.13 Review of the Contribution Rates

Council will review the contribution rates annually as part of the annual budget preparation process to ensure that the monetary contributions continue to reflect the community costs associated with the provision of water and sewerage infrastructure.

The contribution rate will be reviewed on the basis of the Consumer Price Index for Sydney Construction in accordance the following formula:

$$C_2 = C_1 \times \frac{CPI_2}{CPI_1}$$

Where C_2 = new contribution

 C_1 = present contribution

CPI₂ = CPI for last 12 months (to December quarter)

 $CPI_1 = CPI$ for previous 12 months (to December quarter)

Council may also review the works schedule, the estimated costs of the various infrastructure or other aspects relating to the Contributions Plan.

1.14 Transitional Arrangements

A Development Application, which has not been determined but was submitted since the exhibition of the draft plan and prior to the adoption of this plan shall be determined in accordance with this plan.

PART 2. DEVELOPMENT POTENTIAL

2.1 Background

The Weddin Shire sewerage system serves all of the development within the town of Grenfell and does not extend to rural development. The unserviced rural properties are isolated and not economically viable to service.

Council is responsible for the installation, maintenance and operation of the sewerage reticulation pipe network, sewerage treatment plant and sludge disposal. The area serving Grenfell is approximately 325ha.

There is one sewerage treatment works (2500EP capacity) providing primary, secondary and tertiary treatment. The system comprises two trickling filters and five polishing ponds at the treatment works, 28 kilometres of reticulation, and overflow discharge to Emu Creek Reuse water is utilized for several parks and recreational fields.

It should be noted that water is supplied by Central Tablelands County Council to the town of Grenfell.

Year	Population	Avg Growth Rate	EP	Cumulative ET
2008	1994	0.1	1994	997
2013	2004	0.1	2004	1002
2018	2014	0.1	2014	1007
2023	2024	0.1	2024	1012
2028	2034	0.1	2034	1017

The sewerage treatment plant has been designed for a capacity of 2500 EP which translates to approx. 1250 ET.

2.2 Approach to Calculating Contributions

While the total development potential for Grenfell is 1250 ETs, and although part of the township is already developed or has existing approvals, the town as a whole is expected to benefit from the sewerage infrastructure.

PART 3. INFRASTRUCTURE REQUIREMENTS

Public utility infrastructure is required to service the land identified for development within the contribution plan area. The nexus between the development and the contributions being levied is described below.

3.1 Nexus

There is a number of connected premises to the sewerage system in the town of Grenfell, it is reasonable that all development (i.e. 1250 ETs) be connected to the sewerage system and that the capital costs of the system to meet demand, and of physically bringing the system to development sites, should be borne by all new development, including existing and proposed.

3.2 Calculation of Developer Charge

(a) Capital Charge

From Council's draft Strategic Business Plan 2013, the cost of capital works for the sewage treatment works (excluding reticulation and the effluent scheme) is \$6,050,000

b) Reduction Amount

Net income per ET (estimated) \$60pa Reduction amount (30 years) = \$60 x30 = \$1,800

c) Developer Charge

Developer Charge = Capital Charge – Reduction Amount = \$4,840 - \$1,800 = \$3,040 per ET

3.3 Funding

The funding of the required infrastructure for new development is by developer contributions paid prior to the commencement of development of the land. This will require contributions to be paid in full in accordance with clause 1.9 and 1.10 of this plan. Funding for existing development will be via annual rates and charges.

3.4 Other Utility Infrastructure

Other utility infrastructure for development in the Grenfell area includes water, electricity and telecommunications. All new subdivisions are to provide the full range of utility infrastructure. The provision of this infrastructure is made directly with the following agencies:

Infrastructure	Agency
Electricity	Essential Energy
Telecommunications	Telstra/NBN
Water	Central Tablelands Water

PART 4. ACCOUNTABILITY

4.1 s64 Statutory Reserves

Council has established a statutory reserve for the management of contributions under this Plan. The following separate ledger has been established:

Sewerage.

Contributions paid into this ledger will be spent for the purpose for which they were levied generally as the works are required as a result of the developments from which the contributions have been received. It is expected the contributions will roll over each year, with some items removed as costs are discharged, and new items added with consequential adjustments to the Works Program. Interest will be calculated on funds held in each ledger and credited to each ledger as appropriate.

4.2 Priority of Spending

Council may permit the short-term transfer of funds between ledgers in order to enable works to be undertaken on a priority basis.

This will only be done on the basis that:

- Full details of the transfer and subsequent reimbursement of funds are recorded in the respective ledgers.
- The transferred funds are returned to the relevant ledger by future contributions.
- There is a reasonable expectation that future contributions will be obtained to enable reimbursement of the ledger from which the monies have been transferred.
- The purpose for which the contributions are transferred is a purpose identified in the Works Program.
- The transfer of contributions will not delay or threaten the provision of any infrastructure identified in the Works Program.
- The contributions will be spent as the works are required as a result of the developments from which contributions have been received

Priorities for spending will be determined annually via Council's Operational Plan.

4.3 Contributions Register

Council will maintain a register of all contributions received. The register will record:

- The origin of each contribution by reference to the Development Consent to which it relates
- The date of receipt of the contribution
- The type of contribution received (e.g. money, land, works "in kind")
- The amount of the contribution and the purpose for which it was levied.
- The total contributions received each financial year by purpose.
- The total of contributions expended each year by purpose.
- Expenditures from the fund according to date and purpose including details of priority spending.
- Interest earned and apportionment between the ledgers.

The register will be available for public inspection, free of charge, at any time during normal office hours.

4.4 Annual Statement

Council will produce an Annual Statement of contributions received and expended for a Financial Year as part of its usual Financial Statements. These Statements will be available free of charge, at any time during usual office hours.

PART 5. GENERAL

5.1 Review and Amendment

- This policy shall be reviewed at four (4) yearly intervals, to ensure it meets all statutory requirements and the needs of Council.
- This policy may be amended or cancelled by Council at any time following the prescribed public notice.

5.2 Adoption

• This policy commences as from the date of adoption by Council, being 18 May 2017 and replaces any previous policy.

5.3 History

Version	Details
7.2.1	Adopted 23 October 2008
7.2.2	Amended 24 June 2010
7.2.3	Adopted 20 June 2013
7.2.4	Adopted 18 May 2017

APPENDIX A – STANDARD ET FIGURES

Table 1 – Residential User Categories

WATER DIRECTORATE - JANUARY 2005

STANDARD ET FIGURES – RESIDENTIAL USER CATEGORIES

Table 1: Standard ET Figures - Residential User Categories

Table 1: Standard Et rigures		SUGGESTED VALUES		
CATEGORY	STANDARD UNIT	WATER ET	SEWER ET	
Single Residential Lots (House)		1.00	1.00	
Standard Residential Lot (450m ² - 2000m ²)	Lot	1.00		
Small Residential Lot (< 450m2)	Lot	Use U	1.00	
Large Residential Lot (> 2000m2)	Lot	1.20	1.00	
Multi-Residential Lots (Medium Density 1 - 2 Storey)				
Dual Occ - 1 bedroom	Dwelling	Use Units for Lot Size of < 450m2 / dwelling or		
Dual Occ - 2 bedroom	Dwelling			
Dual Occ - 3 bedroom (or more)	Dwelling	Standard Residential Lot for		
Duplex - 1 bedroom	Dwelling	Lot Size		
Duplex - 2 bedroom	Dwelling	> or = 450r	n2 / dwelling	
Duplex - 3 bedroom (or more)	Dwelling			
Units - 1 bedroom	Dwelling	0.40	0.50	
Units - 2 bedroom	Dwelling	0.60	0.75	
Units - 3 bedroom (or more)	Dwelling	0.80	1.00	
Multi-Residential Lots (High Density)				
Multi Storey Apartments (1 bedroom)	Dwelling	0.33	0.50	
Multi Storey Apartments (2 bedroom)	Dwelling	0.50	0.75	
Multi Storey Apartments (2 or more bedroom)	Dwelling	0.67	1.00	

¹ Standard ET = Town Water Usage of 230 kL/a & Sewage Loading of 140 kL/a

Table 2 – Commercial User Categories

WATER DIRECTORATE - JANUARY 2005

STANDARD ET FIGURES - COMMERCIAL USER CATEGORIES

Table 2: Standard ET Figures - Commercial User Categories

Table 2: Standard ET Figures - Commercial User Categories							
STANDARD SUGGESTED VALUES							
UNIT	WATER	SEWER	COMMENTS				
	ET	ET					
Red	0.50	0.75	Limited medical facilities,				
beu	0.50	0.75	communal kitchen / laundry				
_	Use Res	idential	Internal kitchen / laundry				
			facilities				
-			No internal kitchen / laundry				
	Hor	nes	facilities				
Beđ	0.30	0.45	No internal kitchen / laundry				
			facilities				
			Communal kitchen / laundry				
van	0.40	0.50					
Van	0.60	0.75	Use if number of rooms unknown				
Vali	0.00	0.75	OSE II HUMBER OF TOOMS CHRISWII				
Van	0.80	1.00					
			Peak week loading - use peak				
			occupancy				
Site	0.50	0.63	Site approx. equivalent to				
Sice	0.50	0.03	average caravan site				
Site	0.50	0.63	Also use for on-site caravans /				
			cabins				
Room	0.40	0.50	House based with communal				
_			kitchen / laundry				
Room	0.30	0.45	Consider food prep,				
			entertainment & sporting separately				
Red	0.15	0.23	Communal kitchen, small				
500	0,20	0.25	laundry, not serviced				
- 1	Use mult	i-res lots	Self contained (if not use motel)				
	(high d	ensity)					
D-4			V-shades as disable at the selection				
			Includes medical facilities Includes some medical facilities				
Dea	0.70	1.11	Tricides some medicar racinges				
Floor Area	0.00	0.00					
m²							
	0.00	0.00	Includes minor food preparation				
តា²			Consider an artists food are a				
-	Insuffici	ent Data	Consider amenities, food prep & specific bus, separately				
Floor Aros	0.00	0.01	specific bus, separately				
	0.00	0.01					
Basin	0.50	0.79					
Machine	0.45	0.71					
Room	0.40	0.63	Based on number of consultation				
			rooms				
	Insufficient Data		Consider case by case				
	0.00	0.00					
	0.60	0.00					
rane	0.00	0.90					
Lane	5.70	9,03					
Room	0.40	0.50					
	Bed Bed Van Van Van Van Site Site Room Room Bed - Bed Bed Sed Floor Area m² Floor Area m² Floor Area m² Lane Lane	STANDARD UNIT WATER ET	STANDARD UNIT WATER SEWER ET				

WATER DIRECTORATE - JANUARY 2005

	STANDARD	SUGGESTE	D VALUES	
CATEGORY	UNIT	WATER ET	SEWER ET	COMMENTS
Animal Boarding	-	Insufficient Data		Consider case by case
Self Storage	Floor Area m²	0.00 0.01		Consider office area only
Food Preparation				
General Restaurant / Café	Floor Area	0.01	0.01	
Restaurant / Care	m ²	0.01	0.01	
Take Away / Fast Food (no	Floor Area m ²	0.02	0.02	Also use for general food
amenities) Take Away / Fast Food	Floor Area	0.03	0.05	preparation
(including amenities)	m²			
Catering	Floor Area m ²	0.02	0.02	
Specific			<u> </u>	
Bakery	-	Insuffici	ient Data	Use Take Away / Fast Food (non amenities)
Butcher	-	Insuffic	ient Data	Use Take Away / Fast Food (non
Fishing Co-op	_	Insuffici	ient Data	amenities) Use Take Away / Fast Food (non
,				amenities)
Entertainment Licensed Club	Floor Area	Insuffici	l ient Data	Separate into Food Preparation,
	m²			Entertainment, Amenities
Pub / Bar	Floor Area m ²			Consider food preparation area separately
Cinema / Theatre / Public	-	Insuffic	ent Data	Use Food Preparation &
Entertainment Function / Conference Centre	_	Insuffici	ient Data	Amenities Use Food Preparation &
		Insumcient Data		Amenities
Marina Sporting / Spectator Facilities	Berth	0.60	0.90	
General				
Amenities & Indoor Facilities	-	Insuffic	ient Data	Use Food Preparation & Amenities
Specific		-	1	
Hockey Field (artificial surface)	-	Insuffic	ient Data	Consider case by case
Bowling Alley	Lane	0.35	0.55	
Bowling Green	-	Insufficient Data		Separate into Food Preparation, Amenities, Irrigation
Swimming Pool - Indoor	ML	Insufficient Data		Consider case by case
Swimming Pool - Outdoor	ML	Insufficient Data		Consider case by case
Community Facilities Child Care Centre / Pre-school	Person	0.06	0.10	
Education - School (primary &	Person	0.03	0.10	
secondary) Education - College, University	Dones	0.03	0.02	Consider Food Preparation
(tertiary)	Person	0.02	0.02	separately
Correctional Centre	Person	0.50 0.75		
Church / Place of Worship	_	Insufficient Data		Use Food Preparation & Amenities
Community Centre / Hall		Insufficient Data		Use Food Preparation &
Parks / Gardens / Reserves	_	Insufficient Data		Amenities Consider case by case
(Irrigation)				-
Public Amenities Block (per shower)	Shower	0.40	0.63	
Public Amenities Block (per	wc	0.40	0.63	
wc)			<u> </u>	

Notes

1 Standard ET = Town Water Usage of 230 kL/a & Sewage Loading of 140 kL/a Assumed Residential Standard Discharge Factor: 60%

Table 3 – Industrial User Categories (General)

WATER DIRECTORATE - JANUARY 2005

STANDARD ET FIGURES - INDUSTRIAL USER CATEGORIES (GENERAL)

Table 3: Standard ET Figures - Industrial User Categories*

		SUGGESTED VALUES			
CATEGORY	STANDARD UNIT	WATER ET	SEWER ET**		
Industrial General					
Light Industrial	Gross Ha	15	15		
Future Unknown - Light	Gross Ha	15	15		
Future Unknown - Med	Gross Ha	30	30		
Future Unknown - Heavy	Gross Ha	50	50		

^{*} For industrial categories that have process water, it is suggested that a non-typical development ET is determined based on the methodology in Section 6.3 of the guidelines.

Notes

1 Standard ET = Town Water Usage of 230 kL/a & Sewage Loading of 140 kL/a

Assumed Residential Standard Discharge Factor: 60%

Gross Ha = Total land area of zone

^{**} Additional ET figures for sewer have been included on Table 4, for a large range of detailed subcategories. These figures are provided for background information and should only be used as a general guide or where actual consumption data cannot be obtained.

Table 4 – Industrial User Categories (Detailed)

WATER DIRECTORATE - JANUARY 2005

STANDARD ET FIGURES FOR SEWER – INDUSTRIAL USER CATEGORIES

Table 4: Standard ET Figures for Sewer - Industrial User Categories (Detailed)

		s for Sewer - Industrial User Categories (Detailed) SEWER ET				
		WSAA	WSAA	WSAA	WSAA	
	STANDARD	ET /	ET /	ET /	ET /	
CATEGORY	UNIT	Built-up	Built-up	Built-up	Built-up	
	GIV2.	Ha	Ha	На	Ha	
		(N=1)	(N=2)	(N=3)	(N=4)	PWD
		(1121)		(1,1		
Food Manufacture					1	
Dairy	9	2,857	1,914	1,743	1,600	1,400
Milk	Built-up Ha	2,657	1,314	. 1,,,,,,	2,000	-,
Cheese, butter and	Dullt up Ho	1,714	1,149	1,046	960	850
yoghurt	Built-up Ha	571	383	349	320	350
Ice Cream	Built-up Ha	3/1	505	3.5	324	
Fruit and Vegetable	Built-up Ha	1,143	766	697	640	550
Cannery		1,143	766	697	640	550
Condiments and Sauces	Built-up Ha	1,143	700	037	0.0	
Meat	Buille un Ha	1,143	766	697	640	550
Abattoir	Built-up Ha	571	383	349	320	300
Rendering tallow	Built-up Ha	1,714	1,149	1,046	960	850
Gelatine and glue	Built-up Ha	2,286	1,531	1,394	1,280	1,100
Poultry	Built-up Ha Built-up Ha	1,143	766	697	640	550
Small-goods	винс-ир на	1,143	700	037	0.0	
Grain	Built-up Ma	29	19	17	16	15
Flour milling	Built-up Ha	1,714	1,149	1,046	960	850
Starch	Built-up Ha	2,286	1,531	1,394	1,280	1,100
Edible oils and fats	Built-up Ha	2,286	191	174	160	150
Cereals	Built-up Ha Built-up Ha	29	19	17	16	15
Bakery Biscults and cakes		286	191	174	160	1.50
	Built-up Ha	200	1 131	1		
Beverages	Built-up Ha	1,143	766	697	640	550
Beer Soft drinks and cordials	Built-up Ha	571	383	349	320	300
Others	Built-up ma	3/1	303	1		
Yeast	Built-up Ha	2,286	1,531	1,394	1,280	1,100
Confectionery	Built-up Ha	143	96	87	80	80
Salt	Built-up Ha	571	383	349	320	300
Textile and Leather	Built-up 110					ļ
Tannery and Hides	Built-up Ha	1,143	766	697	3,640	550
Wool	Dune up	,				l .
Wool scour	Built-up Ha	2,286	1,531	1,394	1,280	1,100
Felt and Carpet	Built-up Ha	571	383	349	320	300
Dyeing and spinning	Built-up Ha	571	383	349	320	300
Cotton and Synthetics		l		1		
Dyeing and spinning	Built-up Ha	1,143	766	697	320	550
Chemical		i '	1			1
Petrochemical		1		1		
Oil Refinery	Gross Ha	29		1	16	
Pharmaceutical	Built-up Ha	286	191	174	160	150
Organic				1		200
Liquids	Built-up Ha	571	383	349	320	300
Resins, polymers and	į ·					
plastics	Built-up Ha	571				
Adhesives	Built-up Ha	571	383	349	320	300
Others			1	1		
Soaps and detergents	Built-up Ha	286				
Paint manufacture	Built-up Ha	143	96	87	80	80
Metal Processing		1	l	1		
Metal Finishing						200
Electroplating	Built-up Ha	571	1			
#.f odizing	Built-up Ha	571				
Ge [®] vanizing	Built-up Ha	571	383	349	320	300

GRENFELL SEWER CONTRIBUTIONS PLAN (POLICY NO. 7.2.4)

WATER DIRECTORATE - JANUARY 2005

				SEWER ET	7	
CATEGORY	STANDARD UNIT	WSAA ET / Built- up Ha (N=1)	WSAA ET / Built-up Ha (N=2)	WSAA ET / Built-up Ha (N=3)	WSAA ET / Built-up Ha (N=4)	PWD
Battery Manufacture						
Dry Cell	Built-up Ha	286	191	174	160	150
Wet cell (lead acid)	Built-up Ha	286	191	174	160	
Engineering	,					
Machine shops	Built-up Ha	286	191	174	160	
Sheet metal	Built-up Ha	286	191	174	160	
Foundry	Built-up Ha	286	191	174	160	
Rolling	Built-up Ha	286	191	174	160	
Extrusion	Built-up Ha	286	191	174	160	
Manufacture - Non-						1
Metallic	•					
Paper	Built-up Ha	143	96	87	80	80
Plastics	Built-up Ha	571	383	349	320	
Wood	Built-up Ha	143	96	87	80	80
Mining (Earth)	,					
Glass	Built-up Ha	143	96	87	80.	80
Fibre cement	Built-up Ha	71	48	43	40	
Concrete products	Built-up Ha	1,143	766	697	640	
Services						
Laboratories		.				
Industrial and research	Built-up Ha	1,143	766	697	640	550
Others						
Film Processing	Built-up Ha	571	383	349	320	300

N = number of independent same category industrial connections Built-up Ha = Total floor area of building

Gross Ha = Total land area of zone

For more information refer to (PWD, 1987) & (WSAA, 2002)